Adopted AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3035

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

| 5 | SECTION 1. The following sum, or so much thereof as may be |
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| 6 | necessary, is hereby appropriated out of any money in the State |
| 7 | Treasury to the credit of the Mississippi State Board of Pharmacy, |
| 8 | for the purpose of defraying the expenses incurred by said board |
| 9 | for the fiscal year beginning July 1, 2024, and ending |
| LO | June 30, 2025\$ 3,834,292.00. |
| L1 | SECTION 2. Of the funds appropriated under the provisions of |
| L2 | this act, the following positions are authorized: |
| L3 | AUTHORIZED POSITIONS: |
| L 4 | Permanent: 20 |



| 15 | Time-Limited: | |
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| 15 | Time-Limited: | (|

| 16 | With the funds herein appropriated, it shall be the agency's |
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| 17 | responsibility to make certain that funds required for Personal |
| 18 | Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds |
| 19 | appropriated for that purpose unless programs or positions are |
| 20 | added to the agency's Fiscal Year 2025 budget by the Mississippi |
| 21 | Legislature. The Legislature shall determine the agency's personal |
| 22 | services appropriation, which the State Personnel Board shall |
| 23 | publish. In accordance with applicable laws, if an agency |
| 24 | determines that its personal services amount is insufficient, the |
| 25 | agency must contact the State Personnel Board. Any adjustment to |
| 26 | the personal services amount must be approved by the State |
| 27 | Personnel Director and the State Fiscal Officer after consultation |
| 28 | with the Legislative Budget Office. Any adjustment shall be |
| 29 | reported to the Legislative Budget Office and the House and Senate |
| 30 | Appropriations Chairmen. The agency's personal services |
| 31 | appropriation may consist of restricted funds for approved |
| 32 | vacancies for Fiscal Year 2025 that may not be utilized for active |
| 33 | Fiscal Year 2024 headcount. It shall be the agency's |
| 34 | responsibility to ensure that the funds provided for vacancies are |
| 35 | used to increase headcount and not for promotions, title changes, |
| 36 | in-range salary adjustments, or any other mechanism for increasing |
| 37 | salaries for current employees. If the State Personnel Board |
| 38 | determines that an agency has used provided vacancy funds for any |
| 39 | of the mechanisms previously listed, the State Personnel Board |



- 40 shall not process any additional salary actions for the agency in
- 41 the current fiscal year, except for new hires determined by the
- 42 State Personnel Board to be essential for the agency. It is the
- 43 Legislature's intention that no employee salary falls below the
- 44 minimum salary established by the Mississippi State Personnel
- 45 Board.
- Additionally, the State Personnel Board shall determine and
- 47 publish the projected annualized payroll costs based on current
- 48 employees. It shall be the responsibility of the agency head to
- 49 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 50 not exceed the data provided by the Legislative Budget Office. If
- 51 the agency's projected cost for Fiscal Year 2025 exceeds the
- 52 annualized costs, no salary actions shall be processed by the
- 53 State Personnel Board except for new hires determined to be
- 54 essential for the agency.
- 55 Any transfers or escalations shall be made in accordance with
- 56 the terms, conditions, and procedures established by law or
- 57 allowable under the terms set forth within this act. The State
- 58 Personnel Board shall not escalate positions without written
- 59 approval from the Department of Finance and Administration. The
- 60 Department of Finance and Administration shall not provide written
- 61 approval to escalate any funds for salaries and/or positions
- 62 without proof of availability of new or additional funds above the
- 63 appropriated level.



| 64 | No general funds authorized to be expended herein shall be |
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| 65 | used to replace federal funds and/or other special funds used for |
| 66 | salaries authorized under the provisions of this act and which are |
| 67 | withdrawn and no longer available. |
| 68 | None of the funds herein appropriated shall be used in |
| 69 | violation of the Internal Revenue Service's Publication 15-A |
| 70 | relating to the reporting of income paid to contract employees, as |
| 71 | interpreted by the Office of the State Auditor. |
| 72 | SECTION 3. In compliance with the "Mississippi Performance |
| 73 | Budget and Strategic Planning Act of 1994," it is the intent of |
| 74 | the Legislature that the funds provided herein shall be utilized |
| 75 | in the most efficient and effective manner possible to achieve the |
| 76 | intended mission of this agency. Based on the funding authorized, |
| 77 | this agency shall make every effort to attain the targeted |
| 78 | performance measures provided below: |
| 79 | FY2025 |
| 80 | Performance Measures Target |
| 81 | Licensure |
| 82 | Percent of Licenses Issued within Ten |
| 83 | Business Days 100.00 |
| 84 | Percent of Renewals Issued within Two |
| 85 | Business Days 100.00 |
| 86 | Compliance |
| 87 | Number of Written Complaints Received 80 |
| 88 | Percent of Written Complaints Resolved |



| 89 | within Six Months 100.00 |
|-----|--|
| 90 | Number of Investigations Conducted Due |
| 91 | to the Diversion of Prescription Drugs, |
| 92 | Impaired 20 |
| 93 | Number of Investigations Conducted Due |
| 94 | to the Pharmacists and Pharmacy |
| 95 | Technicians 30 |
| 96 | Recidivism Rate for Those Receiving |
| 97 | Disciplinary Actions (% Avg of Three |
| 98 | Years) 20.00 |
| 99 | Prescription Monitoring Prg |
| 100 | Percent of In-State Physicians |
| 101 | Registered to PMP 100.00 |
| 102 | Percent of Licensed APRNs Registered to PMP 100.00 |
| 103 | Percent of Pharmacists Registered to PMP 100.00 |
| 104 | A reporting of the degree to which the performance targets |
| 105 | set above have been or are being achieved shall be provided in the |
| 106 | agency's budget request submitted to the Joint Legislative Budget |
| 107 | Committee for Fiscal Year 2026. |
| 108 | SECTION 4. It is the intention of the Legislature that |
| 109 | whenever two (2) or more bids are received by this agency for the |
| 110 | purchase of commodities or equipment, and whenever all things |
| 111 | stated in such received bids are equal with respect to price, |
| 112 | quality and service, the Mississippi Industries for the Blind |
| 113 | shall be given preference. A similar preference shall be given to |



- the Mississippi Industries for the Blind whenever purchases are made without competitive bids.
- 116 **SECTION 5.** It is the intention of the Legislature that the
- 117 Board of Pharmacy shall maintain complete accounting and personnel
- 118 records related to the expenditure of all funds appropriated under
- 119 this act and that such records shall be in the same format and
- 120 level of detail as maintained for Fiscal Year 2024. It is further
- 121 the intention of the Legislature that the agency's budget request
- 122 for Fiscal Year 2026 shall be submitted to the Joint Legislative
- 123 Budget Committee in a format and level of detail comparable to the
- 124 format and level of detail provided during the Fiscal Year 2025
- 125 budget request process.
- 126 **SECTION 6.** It is the intention of the Legislature that the
- 127 funds herein appropriated shall be expended in compliance with
- 128 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 129 shall incur obligations or indebtedness in excess of their
- 130 appropriation and that the responsible officers, either personally
- 131 or upon their official bonds, shall be held responsible for
- 132 actions contrary to this provision.
- 133 **SECTION 7.** In accordance with the Pharmacy Benefit Prompt
- 134 Pay Act, Sections 73-21-151 through 73-21-163, Mississippi Code of
- 135 1972, the Mississippi Board of Pharmacy may escalate the
- 136 appropriate funds not to exceed Five Hundred Thousand Dollars
- 137 (\$500,000.00) of its budget during the fiscal year for the



- purposes of conducting compliance examinations and regulatory oversight as authorized by the act.
- 140 **SECTION 8.** In accordance with Section 73-21-127(h),
- 141 Mississippi Code of 1972, the Mississippi Board of Pharmacy may
- 142 accept and expend funds from any other state agency to defray the
- 143 expenses of the Prescription Monitoring Program.
- 144 **SECTION 9.** The money herein appropriated shall be paid by
- 145 the State Treasurer out of any money in the State Treasury to the
- 146 credit of the proper fund or funds as set forth in this act, upon
- 147 warrants issued by the State Fiscal Officer; and the State Fiscal
- 148 Officer shall issue his warrants upon requisitions signed by the
- 149 proper person, officer or officers in the manner provided by law.
- 150 **SECTION 10.** This act shall take effect and be in force from
- 151 and after July 1, 2024, and shall stand repealed from and after
- 152 June 29, 2024.

