# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3034

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4	SECTION 1. The following sum, or so much thereof as may be
5	necessary, is hereby appropriated out of any money in the State
6	Treasury to the credit of the Mississippi State Board of Dental
7	Examiners, for the support of said board for the fiscal year
8	beginning July 1, 2024, and ending June 30, 2025
9	\$ 1,186,918.00.
10	SECTION 2. Of the funds appropriated under the provisions of
11	this act, the following positions are authorized:
12	AUTHORIZED HEADCOUNT:
13	Permanent: 8

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## 14 Time-Limited:

15 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 16 17 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 18 appropriated for that purpose unless programs or positions are 19 added to the agency's Fiscal Year 2025 budget by the Mississippi 20 Legislature. The Legislature shall determine the agency's personal 21 services appropriation, which the State Personnel Board shall 22 publish. In accordance with applicable laws, if an agency 23 determines that its personal services amount is insufficient, the 24 agency must contact the State Personnel Board. Any adjustment to 25 the personal services amount must be approved by the State 26 Personnel Director and the State Fiscal Officer after consultation 27 with the Legislative Budget Office. Any adjustment shall be reported to the Legislative Budget Office and the House and Senate 28 29 Appropriations Chairmen. The agency's personal services 30 appropriation may consist of restricted funds for approved vacancies for Fiscal Year 2025 that may not be utilized for active 31 32 Fiscal Year 2024 headcount. It shall be the agency's 33 responsibility to ensure that the funds provided for vacancies are 34 used to increase headcount and not for promotions, title changes, 35 in-range salary adjustments, or any other mechanism for increasing salaries for current employees. If the State Personnel Board 36 37 determines that an agency has used provided vacancy funds for any of the mechanisms previously listed, the State Personnel Board 38

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39 shall not process any additional salary actions for the agency in 40 the current fiscal year, except for new hires determined by the 41 State Personnel Board to be essential for the agency. It is the 42 Legislature's intention that no employee salary falls below the 43 minimum salary established by the Mississippi State Personnel 44 Board.

45 Additionally, the State Personnel Board shall determine and 46 publish the projected annualized payroll costs based on current 47 employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do 48 49 not exceed the data provided by the Legislative Budget Office. If 50 the agency's projected cost for Fiscal Year 2025 exceeds the 51 annualized costs, no salary actions shall be processed by the 52 State Personnel Board except for new hires determined to be 53 essential for the agency.

54 Any transfers or escalations shall be made in accordance with 55 the terms, conditions, and procedures established by law or 56 allowable under the terms set forth within this act. The State 57 Personnel Board shall not escalate positions without written 58 approval from the Department of Finance and Administration. The 59 Department of Finance and Administration shall not provide written 60 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 61 62 appropriated level.

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No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

71 SECTION 3. It is the intention of the Legislature that the 72 Mississippi Board of Dental Examiners shall maintain complete 73 accounting and personnel records related to the expenditure of all 74 funds appropriated under this act and that such records shall be 75 in the same format and level of detail as maintained for Fiscal 76 Year 2024. It is further the intention of the Legislature that 77 the agency's budget request for Fiscal Year 2026 shall be 78 submitted to the Joint Legislative Budget Committee in a format 79 and level of detail comparable to the format and level of detail 80 provided during the Fiscal Year 2025 budget request process.

81 SECTION 4. Of the funds provided under the provisions of 82 this act, an amount not to exceed Twenty-seven Thousand Dollars 83 (\$27,000.00) shall be allocated to the Mississippi Board of 84 Pharmacy to defray the expenses of the Mississippi Prescription 85 Monitoring Program.

86 **SECTION 5.** It is the intention of the Legislature that the 87 funds herein appropriated shall be expended in compliance with

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Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

93 **SECTION 6.** It is the intention of the Legislature that 94 whenever two (2) or more bids are received by this agency for the 95 purchase of commodities or equipment, and whenever all things 96 stated in such received bids are equal with respect to price, 97 quality and service, the Mississippi Industries for the Blind 98 shall be given preference. A similar preference shall be given to 99 the Mississippi Industries for the Blind whenever purchases are 100 made without competitive bids.

101 The money herein appropriated shall be paid by SECTION 7. 102 the State Treasurer out of any money in the State Treasury to the 103 credit of the proper fund or funds as set forth in this act, upon 104 warrants issued by the State Fiscal Officer; and the State Fiscal 105 Officer shall issue his warrants upon requisitions signed by the 106 proper person, officer or officers, in the manner provided by law. 107 SECTION 8. This act shall take effect and be in force from and after July 1, 2024, and shall stand repealed from and after 108 109 June 29, 2024.

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