By: Senator(s) Hopson, Polk, Parker, Butler, To: Appropriations McLendon, Michel

## SENATE BILL NO. 3035

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI STATE BOARD OF PHARMACY FOR FISCAL YEAR 2025.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Mississippi State Board of Pharmacy,
8	for the purpose of defraying the expenses incurred by said board
9	for the fiscal year beginning July 1, 2024, and ending
10	June 30, 2025\$ 3,834,292.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: 20
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2025 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's personal
- 22 services appropriation, which the State Personnel Board shall
- 23 publish. In accordance with applicable laws, if an agency
- 24 determines that its personal services amount is insufficient, the
- 25 agency must contact the State Personnel Board. Any adjustment to
- 26 the personal services amount must be approved by the State
- 27 Personnel Director and the State Fiscal Officer after consultation
- 28 with the Legislative Budget Office. Any adjustment shall be
- 29 reported to the Legislative Budget Office and the House and Senate
- 30 Appropriations Chairmen. The agency's personal services
- 31 appropriation may consist of restricted funds for approved
- 32 vacancies for Fiscal Year 2025 that may not be utilized for active
- 33 Fiscal Year 2024 headcount. It shall be the agency's
- 34 responsibility to ensure that the funds provided for vacancies are
- 35 used to increase headcount and not for promotions, title changes,
- 36 in-range salary adjustments, or any other mechanism for increasing
- 37 salaries for current employees. If the State Personnel Board
- 38 determines that an agency has used provided vacancy funds for any
- 39 of the mechanisms previously listed, the State Personnel Board
- 40 shall not process any additional salary actions for the agency in
- 41 the current fiscal year, except for new hires determined by the
- 42 State Personnel Board to be essential for the agency. It is the
- 43 Legislature's intention that no employee salary falls below the

- 44 minimum salary established by the Mississippi State Personnel
- 45 Board.
- 46 Additionally, the State Personnel Board shall determine and
- 47 publish the projected annualized payroll costs based on current
- 48 employees. It shall be the responsibility of the agency head to
- 49 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 50 not exceed the data provided by the Legislative Budget Office. If
- 51 the agency's projected cost for Fiscal Year 2025 exceeds the
- 52 annualized costs, no salary actions shall be processed by the
- 53 State Personnel Board except for new hires determined to be
- 54 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 56 the terms, conditions, and procedures established by law or
- 57 allowable under the terms set forth within this act. The State
- 58 Personnel Board shall not escalate positions without written
- 59 approval from the Department of Finance and Administration. The
- 60 Department of Finance and Administration shall not provide written
- 61 approval to escalate any funds for salaries and/or positions
- 62 without proof of availability of new or additional funds above the
- 63 appropriated level.
- No general funds authorized to be expended herein shall be
- 65 used to replace federal funds and/or other special funds used for
- 66 salaries authorized under the provisions of this act and which are
- 67 withdrawn and no longer available.

68	None of the funds herein appropriated shall be used in					
69	violation of the Internal Revenue Service's Publication 15-A					
70	relating to the reporting of income paid to contract employees, as					
71	interpreted by the Office of the State Auditor.					
72	SECTION 3. In compliance with the "Mississippi Performance					
73	Budget and Strategic Planning Act of 1994," it is the intent of					
74	the Legislature that the funds provided herein shall be utilized					
75	in the most efficient and effective manner possible to achieve the					
76	intended mission of this agency. Based on the funding authorized,					
77	this agency shall make every effort to attain the targeted					
78	performance measures provided below:					
79	FY2025					
80	Performance Measures Target					
81	Licensure					
82	Percent of Licenses Issued within Ten					
83	Business Days 100.00					
84	Percent of Renewals Issued within Two					
85	Business Days 100.00					
86	Compliance					
87	Number of Written Complaints Received 80					
88	Percent of Written Complaints Resolved					
89	within Six Months 100.00					
90	Number of Investigations Conducted Due					
91	to the Diversion of Prescription Drugs,					
92	Impaired 20					

93	Number of Investigations Conducted Due
94	to the Pharmacists and Pharmacy
95	Technicians 30
96	Recidivism Rate for Those Receiving
97	Disciplinary Actions (% Avg of Three
98	Years) 20.00
99	Prescription Monitoring Prg
100	Percent of In-State Physicians
101	Registered to PMP 100.00
102	Percent of Licensed APRNs Registered to PMP 100.00
103	Percent of Pharmacists Registered to PMP 100.00
104	A reporting of the degree to which the performance targets
105	set above have been or are being achieved shall be provided in the
106	agency's budget request submitted to the Joint Legislative Budget
107	Committee for Fiscal Year 2026.
108	SECTION 4. It is the intention of the Legislature that
109	whenever two (2) or more bids are received by this agency for the
110	purchase of commodities or equipment, and whenever all things
111	stated in such received bids are equal with respect to price,
112	quality and service, the Mississippi Industries for the Blind
113	shall be given preference. A similar preference shall be given to
114	the Mississippi Industries for the Blind whenever purchases are
115	made without competitive bids.
116	SECTION 5. It is the intention of the Legislature that the

Board of Pharmacy shall maintain complete accounting and personnel

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- 118 records related to the expenditure of all funds appropriated under
- 119 this act and that such records shall be in the same format and
- 120 level of detail as maintained for Fiscal Year 2024. It is further
- 121 the intention of the Legislature that the agency's budget request
- 122 for Fiscal Year 2026 shall be submitted to the Joint Legislative
- 123 Budget Committee in a format and level of detail comparable to the
- 124 format and level of detail provided during the Fiscal Year 2025
- 125 budget request process.
- 126 **SECTION 6.** It is the intention of the Legislature that the
- 127 funds herein appropriated shall be expended in compliance with
- 128 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 129 shall incur obligations or indebtedness in excess of their
- 130 appropriation and that the responsible officers, either personally
- 131 or upon their official bonds, shall be held responsible for
- 132 actions contrary to this provision.
- 133 **SECTION 7.** In accordance with the Pharmacy Benefit Prompt
- 134 Pay Act, Sections 73-21-151 through 73-21-163, Mississippi Code of
- 135 1972, the Mississippi Board of Pharmacy may escalate the
- 136 appropriate funds not to exceed Five Hundred Thousand Dollars
- 137 (\$500,000.00) of its budget during the fiscal year for the
- 138 purposes of conducting compliance examinations and regulatory
- 139 oversight as authorized by the act.
- 140 **SECTION 8.** In accordance with Section 73-21-127(h),
- 141 Mississippi Code of 1972, the Mississippi Board of Pharmacy may

142	accept	and	expend	funds	from	any	other	state	agency	to	defray	the
143	expense	es of	f the P	rescrip	otion	Moni	torino	g Progi	ram.			

144	SECTION 9. The money herein appropriated shall be paid by
145	the State Treasurer out of any money in the State Treasury to the
146	credit of the proper fund or funds as set forth in this act, upon
147	warrants issued by the State Fiscal Officer; and the State Fiscal
148	Officer shall issue his warrants upon requisitions signed by the
149	proper person, officer or officers in the manner provided by law.
150	SECTION 10. This act shall take effect and be in force from
151	and after July 1, 2024, and shall stand repealed from and after

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June 30, 2024.