MISSISSIPPI LEGISLATURE

REGULAR SESSION 2024

By: Senator(s) Hopson, Polk, Norwood, Hickman, Hill, Tate To: Appropriations

SENATE BILL NO. 3028

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY TO DEFRAY THE EXPENSES OF THE MISSISSIPPI MOTOR 3 VEHICLE COMMISSION FOR FISCAL YEAR 2025. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum of money, or so much thereof as may be necessary, is hereby appropriated out of any money in the 6 7 State Treasury to the credit of the Mississippi Motor Vehicle Commission, as provided by Section 63-17-51 et seq., Mississippi 8 9 Code of 1972, for the purpose of defraying the expenses of said commission, for the fiscal year beginning July 1, 2024, and ending 10 11 June 30, 2025.....\$ 370,678.00. 12 SECTION 2. Of the funds appropriated under the provisions of this act, the following positions are authorized: 13 14 AUTHORIZED HEADCOUNT: 15 Permanent: 3 16 Time-Limited: 0 17 With the funds herein appropriated, it shall be the agency's 18 responsibility to make certain that funds required for Personal

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19 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 20 appropriated for that purpose unless programs or positions are 21 added to the agency's Fiscal Year 2025 budget by the Mississippi 22 Legislature. The Legislature shall determine the agency's personal 23 services appropriation, which the State Personnel Board shall 24 publish. In accordance with applicable laws, if an agency 25 determines that its personal services amount is insufficient, the 26 agency must contact the State Personnel Board. Any adjustment to 27 the personal services amount must be approved by the State 28 Personnel Director and the State Fiscal Officer after consultation 29 with the Legislative Budget Office. Any adjustment shall be reported to the Legislative Budget Office and the House and Senate 30 31 Appropriations Chairmen. The agency's personal services 32 appropriation may consist of restricted funds for approved 33 vacancies for Fiscal Year 2025 that may not be utilized for active 34 Fiscal Year 2024 headcount. It shall be the agency's 35 responsibility to ensure that the funds provided for vacancies are 36 used to increase headcount and not for promotions, title changes, 37 in-range salary adjustments, or any other mechanism for increasing salaries for current employees. If the State Personnel Board 38 39 determines that an agency has used provided vacancy funds for any 40 of the mechanisms previously listed, the State Personnel Board shall not process any additional salary actions for the agency in 41 42 the current fiscal year, except for new hires determined by the 43 State Personnel Board to be essential for the agency. It is the

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47 Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current 48 49 employees. It shall be the responsibility of the agency head to 50 ensure that actual personnel expenditures for Fiscal Year 2025 do not exceed the data provided by the Legislative Budget Office. If 51 52 the agency's projected cost for Fiscal Year 2025 exceeds the 53 annualized costs, no salary actions shall be processed by the 54 State Personnel Board except for new hires determined to be 55 essential for the agency.

56 Any transfers or escalations shall be made in accordance with 57 the terms, conditions, and procedures established by law or 58 allowable under the terms set forth within this act. The State 59 Personnel Board shall not escalate positions without written 60 approval from the Department of Finance and Administration. The 61 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 62 63 without proof of availability of new or additional funds above the 64 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

S. B. No. 3028 ~ OFFICIAL ~ 24/SS15/A839 PAGE 3 (ens\ki) None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

73 SECTION 3. It is the intention of the Legislature that 74 whenever two (2) or more bids are received by this agency for the 75 purchase of commodities or equipment, and whenever all things 76 stated in such received bids are equal with respect to price, 77 quality and service, the Mississippi Industries for the Blind 78 shall be given preference. A similar preference shall be given to 79 the Mississippi Industries for the Blind whenever purchases are 80 made without competitive bids.

81 SECTION 4. It is the intention of the Legislature that the 82 funds herein appropriated shall be expended in compliance with 83 Section 27-104-25, Mississippi Code of 1972, that no state agency 84 shall incur obligations or indebtedness in excess of their 85 appropriation and that the responsible officers, either personally 86 or upon their official bonds, shall be held responsible for 87 actions contrary to this provision.

88 SECTION 5. The money herein appropriated shall be paid by 89 the State Treasurer out of any money in the State Treasury to the 90 credit of the proper fund or funds as set forth in this act, upon 91 warrants issued by the State Fiscal Officer; and the State Fiscal 92 Officer shall issue his warrants upon requisitions signed by the 93 proper person, officer or officers in the manner provided by law.

S. B. No. 3028 **~ OFFICIAL ~** 24/SS15/A839 PAGE 4 (ens\ki) 94 SECTION 6. This act shall take effect and be in force from 95 and after July 1, 2024, and shall stand repealed from and after 96 June 30, 2024.