

By: Senator(s) Hopson, Polk, Parks, Butler,
DeBar, DeLano

To: Appropriations

SENATE BILL NO. 3012

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR THE COLLEGE OF
3 VETERINARY MEDICINE AT MISSISSIPPI STATE UNIVERSITY FOR FISCAL
4 YEAR 2025.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2024, and
12 ending June 30, 2025.....\$ 19,359,478.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available
16 for the purpose of defraying the expenses of the College of
17 Veterinary Medicine at Mississippi State University, for the
18 fiscal year beginning July 1, 2024, and ending June 30, 2025.....
19\$ 32,764,049.00.



20 **SECTION 3.** Of the funds appropriated in Section 2 of this
21 act, Seven Hundred Fifty Thousand Dollars (\$750,000.00) shall be
22 derived from the Education Enhancement Fund from funds deposited
23 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
24 1972.

25 **SECTION 4.** No general funds authorized to be expended herein
26 shall be used to replace federal funds and/or other special funds
27 which are being used for salaries authorized under the provisions
28 of this act and which are withdrawn and no longer available.

29 **SECTION 5.** It is the intention of the Legislature that the
30 agency's budget request for Fiscal Year 2026 shall be submitted to
31 the Joint Legislative Budget Committee in a format and level of
32 detail comparable to the format and level of detail provided
33 during the Fiscal Year 2025 budget request process.

34 **SECTION 6.** In compliance with the "Mississippi Performance
35 Budget and Strategic Planning Act of 1994," it is the intent of
36 the Legislature that the funds provided herein shall be utilized
37 in the most efficient and effective manner possible to achieve the
38 intended mission of this agency. Based on the funding authorized,
39 this agency shall make every effort to attain the targeted
40 performance measures provided below:

| | FY2025 |
|--|---------------|
| <u>Performance Measures</u> | <u>Target</u> |
| Instruction | |
| Percent of Year 4 DVM Students Passing | |



| | | |
|----|--|---------|
| 45 | NAVLE at Graduation | 95.00 |
| 46 | Percent of DVM Graduates Reporting | |
| 47 | Employment in the Field within 12 Months | |
| 48 | of Graduation | 95.00 |
| 49 | Research | |
| 50 | Number of Grants/Contracts Awarded | 55 |
| 51 | Percent of Graduate Students Reporting | |
| 52 | Employment in the Field within 12 months | |
| 53 | of Graduation | 95.00 |
| 54 | Pub-service - Animal Health Ctr | |
| 55 | Number of Patient Visits to AHC (AHC | |
| 56 | Caseload Managed) | 38,880 |
| 57 | Percent of Client Satisfaction Based on | |
| 58 | Surveys | 98.00 |
| 59 | Percent of Referring Veterinarian | |
| 60 | Satisfaction Based on Surveys | 95.00 |
| 61 | Pub-service - Diagnostic Lab | |
| 62 | Number of Lab Accessions (Test Requests) | 30,852 |
| 63 | Vet Research & Diagnostic Lab | |
| 64 | Number of Diagnostic Tests Performed | 330,000 |
| 65 | Academic Support | |
| 66 | Percent of Vet Campers & Parents | |
| 67 | Indicating "Willing to Recommend" on | |
| 68 | Satisfaction Surveys | 98.00 |
| 69 | Percent of Alumni who Report a | |



| | | |
|----|--|---------|
| 70 | Satisfactory Level of Engagement with | |
| 71 | the College on Surveys | 98.00 |
| 72 | Operation & Maintenance | |
| 73 | Number of Square Feet O&M/Custodial Services | 500,237 |
| 74 | Cost per Square Foot Maintenance & | |
| 75 | Custodial Services | 8.91 |

76 A reporting of the degree to which the performance targets
77 set above have been or are being achieved shall be provided in the
78 agency's budget request submitted to the Joint Legislative Budget
79 Committee for Fiscal Year 2026.

80 **SECTION 7.** Of the funds appropriated in Section 1 of this
81 act, the amount of One Hundred Twenty-five Thousand Dollars
82 (\$125,000.00) shall be used for the purpose of testing,
83 programming, and personnel-related expenses for Chronic Waste
84 Disease.

85 **SECTION 8.** It is the intention of the Legislature that
86 whenever two (2) or more bids are received by this agency for the
87 purchase of commodities or equipment, and whenever all things
88 stated in such received bids are equal with respect to price,
89 quality and service, the Mississippi Industries for the Blind
90 shall be given preference. A similar preference shall be given to
91 the Mississippi Industries for the Blind whenever purchases are
92 made without competitive bids.

93 **SECTION 9.** It is the intention of the Legislature that the
94 funds herein appropriated shall be expended in compliance with



95 Section 27-104-25, Mississippi Code of 1972, that no state agency
96 shall incur obligations or indebtedness in excess of their
97 appropriation and that the responsible officers, either personally
98 or upon their official bonds, shall be held responsible for
99 actions contrary to this provision.

100 **SECTION 10.** The money herein appropriated shall be paid by
101 the State Treasurer out of any money in the State Treasury to the
102 credit of the proper fund or funds as set forth in this act, upon
103 warrants issued by the State Fiscal Officer; and the State Fiscal
104 Officer shall issue his warrants upon requisitions signed by the
105 proper person, officer or officers in the manner provided by law.

106 **SECTION 11.** This act shall take effect and be in force from
107 and after July 1, 2024, and shall stand repealed from and after
108 June 30, 2024.

