MISSISSIPPI LEGISLATURE

**REGULAR SESSION 2024** 

By: Representatives Mims, Read, Barton, To: Appropriations D; Cockerham, Faulkner, Hood, McKnight, Rushing, Appropriations A Watson

HOUSE BILL NO. 1818 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE 3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' 4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE 5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2025. 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be 8 necessary, is appropriated out of any money in the State Treasury 9 to the credit of the Administrative Expense Account of the Public 10 Employees' Retirement System for the purpose of defraying the administrative expenses of the Board of Trustees of the Public 11 12 Employees' Retirement System, or out of any money in the State 13 Treasury to the credit of the Retirement System Building Account of the Public Employees' Retirement System for the purpose of 14 15 maintenance and general operation of the Retirement System Building, for the fiscal year beginning July 1, 2024, and ending 16 June 30, 2025.....\$ 20,968,462.00. 17 SECTION 2. Of the funds appropriated under the provisions of 18

19 Section 1, the following positions are authorized:

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20 AUTHORIZED HEADCOUNT:

21 Permanent: 16722 Time-Limited: 0

23 With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 26 appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2025 budget by the Mississippi 27 28 Legislature. The Legislature shall determine the agency's 29 personal services appropriation, which the State Personnel Board 30 shall publish. The agency's personal services appropriation may consist of restricted funds for approved vacancies for Fiscal Year 31 32 2025 that may be utilized to fill vacant Fiscal Year 2024 33 headcount. It shall be the agency's responsibility to ensure that 34 the funds provided for vacancies are used to increase headcount 35 and not for promotions, title changes, in-range salary adjustments 36 or any other mechanism for increasing salaries for current employees. It is the Legislature's intention that no employee 37 38 salary falls below the minimum salary established by the 39 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do not exceed the data provided by the Legislative Budget Office. If

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45 the agency's Fiscal Year 2025 projected cost exceeds the 46 annualized costs, no salary actions shall be processed by the 47 State Personnel Board except for new hires determined to be 48 essential for the agency.

Any transfers or escalations shall be made in accordance with 49 50 the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State 51 52 Personnel Board shall not escalate positions without written 53 approval from the Department of Finance and Administration. The 54 Department of Finance and Administration shall not provide written 55 approval to escalate any funds for salaries and/or positions 56 without proof of availability of new or additional funds above the 57 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

66 SECTION 3. It is the intention of the Legislature that the 67 Board of Trustees of the Public Employees' Retirement System shall 68 maintain complete accounting and personnel records related to the 69 expenditure of all funds appropriated under this act and that such

H. B. No. 1818 **~ OFFICIAL ~** 24/HR26/A531SG PAGE 3 records shall be in the same format and level of detail as maintained for Fiscal Year 2024. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2026 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2025 budget request process.

77 SECTION 4. In accordance with the purposes of this article, 78 there shall be established in the State Treasury the Public 79 Employees' Retirement System Building Repair and Maintenance Fund, 80 into which shall be deposited all funds collected as rental income from the building owned by the system located at 301 North 81 82 President Street, Jackson, Mississippi. At the end of each fiscal year, any and all unexpended funds shall be transferred to the 83 84 Administrative Budget Fund of the system.

85 SECTION 5. It is the intention of the Legislature that 86 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 87 88 stated in such received bids are equal with respect to price, 89 quality and service, the Mississippi Industries for the Blind 90 shall be given preference. A similar preference shall be given to 91 the Mississippi Industries for the Blind whenever purchases are 92 made without competitive bids.

93 SECTION 6. Of the funds appropriated in Section 1, no more94 than Three Million Five Hundred Thirty-eight Thousand Dollars

H. B. No. 1818 ~ OFFICIAL ~ 24/HR26/A531SG PAGE 4 95 (\$3,538,000.00) is provided for the purpose of defraying those 96 expenses associated with maintaining, upgrading and operating the 97 computer system.

98 SECTION 7. As a condition of expending the funds 99 appropriated in Section 1 of this act, the Board of Trustees of 100 the Public Employees' Retirement System shall:

101 a. Purchase equipment to live webcast board and committee102 meetings; and

b. Live webcast and record all board and committee meetings, excluding any executive sessions of the board under the provision of the Mississippi Open Meetings Act. Archived footage or a weblink to the archived footage shall be posted on the agency website within Forty-eight (48) hours of the date and time the meeting was held.

109 **SECTION 8.** The Public Employees' Retirement System is 110 further authorized, in its discretion, to expend funds for the 111 purchase of service pins for employees of the Public Employees' 112 Retirement System.

SECTION 9. Of the funds appropriated in Section 1, no more than Three Hundred Thousand Dollars (\$300,000.00) is provided, only for the explicit purpose of building maintenance and repair. SECTION 10. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their

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appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

123 SECTION 11. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 124 125 credit of the proper fund or funds as set forth in this act, upon 126 warrants issued by the State Fiscal Officer; and the State Fiscal 127 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 128 129 SECTION 12. This act shall take effect and be in force from 130 and after July 1, 2024.