By: Representatives Mims, Read, Barton, To: Appropriations D; Cockerham, Faulkner, Hood, McKnight, Rushing, Appropriations A Watson

## HOUSE BILL NO. 1811

1 2 3	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI ATHLETIC COMMISSION FOR THE FISCAL YEAR 2025.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State Treasury
7	to the credit of the Mississippi Athletic Commission Fund, for the
8	purpose of defraying the expenses of the Mississippi Athletic
9	Commission for the fiscal year beginning July 1, 2024, and ending
10	June 30, 2025\$ 139,911.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 1
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2025 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's personal
- 22 services appropriation, which the State Personnel Board shall
- 23 publish. In accordance with applicable laws, if an agency
- 24 determines that its personal services amount is insufficient, the
- 25 agency must contact the State Personnel Board. Any adjustment to
- 26 the personal services amount must be approved by the State
- 27 Personnel Director and the State Fiscal Officer after consultation
- 28 with the Legislative Budget Office. Any adjustment shall be
- 29 reported to the Legislative Budget Office and the House and Senate
- 30 Appropriations Chairmen. The agency's personal services
- 31 appropriation may consist of restricted funds for approved
- 32 vacancies for Fiscal Year 2025 that may not be utilized for active
- 33 Fiscal Year 2024 headcount. It shall be the agency's
- 34 responsibility to ensure that the funds provided for vacancies are
- 35 used to increase headcount and not for promotions, title changes,
- 36 in-range salary adjustments, or any other mechanism for increasing
- 37 salaries for current employees. If the State Personnel Board
- 38 determines that an agency has used provided vacancy funds for any
- 39 of the mechanisms previously listed, the State Personnel Board
- 40 shall not process any additional salary actions for the agency in
- 41 the current fiscal year, except for new hires determined by the
- 42 State Personnel Board to be essential for the agency. It is the
- 43 Legislature's intention that no employee salary falls below the

- 44 minimum salary established by the Mississippi State Personnel
- 45 Board.
- 46 Additionally, the State Personnel Board shall determine and
- 47 publish the projected annualized payroll costs based on current
- 48 employees. It shall be the responsibility of the agency head to
- 49 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 50 not exceed the data provided by the Legislative Budget Office. If
- the agency's projected cost for Fiscal Year 2025 exceeds the 51
- 52 annualized costs, no salary actions shall be processed by the
- 53 State Personnel Board except for new hires determined to be
- 54 essential for the agency.
- 55 Any transfers or escalations shall be made in accordance with
- 56 the terms, conditions, and procedures established by law or
- 57 allowable under the terms set forth within this act. The State
- 58 Personnel Board shall not escalate positions without written
- 59 approval from the Department of Finance and Administration. The
- 60 Department of Finance and Administration shall not provide written
- 61 approval to escalate any funds for salaries and/or positions
- without proof of availability of new or additional funds above the 62
- 63 appropriated level.

PAGE 3

- 64 No general funds authorized to be expended herein shall be
- 65 used to replace federal funds and/or other special funds used for
- salaries authorized under the provisions of this act and which are 66

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67 withdrawn and no longer available.

- 68 None of the funds herein appropriated shall be used in 69 violation of the Internal Revenue Service's Publication 15-A 70 relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor. 71
- 72 SECTION 3. It is the intention of the Legislature that the 73 Mississippi Athletic Commission shall maintain complete accounting 74 and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the 75 76 same format and level of detail as maintained for Fiscal Year 77 2024. It is further the intention of the Legislature that the 78 agency's budget request for Fiscal Year 2026 shall be submitted to 79 the Joint Legislative Budget Committee in a format and level of 80 detail comparable to the format and level of detail provided 81 during the Fiscal Year 2025 budget request process.
  - SECTION 4. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.
- 90 SECTION 5. It is the intention of the Legislature that the 91 funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency 92

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- 94 appropriation and that the responsible officers, either personally
- 95 or upon their official bonds, shall be held responsible for
- 96 actions contrary to this provision.
- 97 **SECTION 6.** With the funds appropriated herein, the Chairman
- 98 of the Commission shall be the ex officio recorder of permits and
- 99 licenses and for his service as such shall receive an annual
- 100 salary equal to Forty Thousand Dollars (\$40,000.00).
- 101 **SECTION 7.** The money herein appropriated shall be paid by
- 102 the State Treasurer out of any money in the State Treasury to the
- 103 credit of the proper fund or funds as set forth in this act, upon
- 104 warrants issued by the State Fiscal Officer; and the State Fiscal
- 105 Officer shall issue his warrants upon requisitions signed by the
- 106 proper person, officer or officers, in the manner provided by law.
- 107 **SECTION 8.** This act shall take effect and be in force from
- 108 and after July 1, 2024, and shall stand repealed June 30, 2024.

PAGE 5