By: Representatives Deweese, Read, Bennett, To: Appropriations C; Creekmore IV, Currie, McGee, Scott, Turner, Appropriations A Young

## HOUSE BILL NO. 1810

1 2 3 4	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY THERAPISTS FOR THE FISCAL YEAR 2025.							
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:							
6	SECTION 1. The following sum, or so much of it as may be							
7	necessary, is appropriated out of any money in the special fund in							
8	the State Treasury to the credit of the Board of Examiners for							
9	Social Workers and Marriage and Family Therapists for the purpose							
10	of defraying the expenses of the board for the fiscal year							
11	beginning July 1, 2024, and ending June 30, 2025							
12	\$ 270,228.00.							
13	SECTION 2. Of the funds appropriated under the provisions of							
14	Section 1, the following positions are authorized:							
15	AUTHORIZED HEADCOUNT:							
16	Permanent: 3							
17	Time-Limited: 0							
18	With the funds herein appropriated, it shall be the agency's							
19	responsibility to make certain that funds required for Personal							
	H. B. No. 1810							

- 20 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
- 21 appropriated for that purpose unless programs or positions are
- 22 added to the agency's Fiscal Year 2025 budget by the Mississippi
- 23 Legislature. The Legislature shall determine the agency's personal
- 24 services appropriation, which the State Personnel Board shall
- 25 publish. In accordance with applicable laws, if an agency
- 26 determines that its personal services amount is insufficient, the
- 27 agency must contact the State Personnel Board. Any adjustment to
- 28 the personal services amount must be approved by the State
- 29 Personnel Director and the State Fiscal Officer after consultation
- 30 with the Legislative Budget Office. Any adjustment shall be
- 31 reported to the Legislative Budget Office and the House and Senate
- 32 Appropriations Chairmen. The agency's personal services
- 33 appropriation may consist of restricted funds for approved
- 34 vacancies for Fiscal Year 2025 that may not be utilized for active
- 35 Fiscal Year 2024 headcount. It shall be the agency's
- 36 responsibility to ensure that the funds provided for vacancies are
- 37 used to increase headcount and not for promotions, title changes,
- 38 in-range salary adjustments, or any other mechanism for increasing
- 39 salaries for current employees. If the State Personnel Board
- 40 determines that an agency has used provided vacancy funds for any
- 41 of the mechanisms previously listed, the State Personnel Board
- 42 shall not process any additional salary actions for the agency in
- 43 the current fiscal year, except for new hires determined by the
- 44 State Personnel Board to be essential for the agency. It is the

45	Legislature's	intention	that no	emplovee	salary	falls	below	the

- minimum salary established by the Mississippi State Personnel 46
- 47 Board.
- Additionally, the State Personnel Board shall determine and 48
- 49 publish the projected annualized payroll costs based on current
- 50 employees. It shall be the responsibility of the agency head to
- ensure that actual personnel expenditures for Fiscal Year 2025 do 51
- 52 not exceed the data provided by the Legislative Budget Office. If
- 53 the agency's projected cost for Fiscal Year 2025 exceeds the
- 54 annualized costs, no salary actions shall be processed by the
- 55 State Personnel Board except for new hires determined to be
- 56 essential for the agency.
- 57 Any transfers or escalations shall be made in accordance with
- the terms, conditions, and procedures established by law or 58
- 59 allowable under the terms set forth within this act. The State
- 60 Personnel Board shall not escalate positions without written
- 61 approval from the Department of Finance and Administration. The
- Department of Finance and Administration shall not provide written 62
- 63 approval to escalate any funds for salaries and/or positions
- 64 without proof of availability of new or additional funds above the
- 65 appropriated level.
- 66 No general funds authorized to be expended herein shall be
- used to replace federal funds and/or other special funds used for 67
- 68 salaries authorized under the provisions of this act and which are
- withdrawn and no longer available. 69

- 70 None of the funds herein appropriated shall be used in
- 71 violation of the Internal Revenue Service's Publication 15-A
- 72 relating to the reporting of income paid to contract employees, as
- 73 interpreted by the Office of the State Auditor.
- 74 SECTION 3. It is the intention of the Legislature that the
- 75 Board of Examiners for Social Workers and Marriage and Family
- 76 Therapists shall maintain complete accounting and personnel
- 77 records related to the expenditure of all funds appropriated under
- 78 this act and that such records shall be in the same format and
- 79 level of detail as maintained for Fiscal Year 2024. It is further
- 80 the intention of the Legislature that the agency's budget request
- for Fiscal Year 2026 shall be submitted to the Joint Legislative 81
- 82 Budget Committee in a format and level of detail comparable to the
- 83 format and level of detail provided during the Fiscal Year 2025
- 84 budget request process.
- 85 SECTION 4. It is the intention of the Legislature that
- 86 whenever two (2) or more bids are received by this agency for the
- purchase of commodities or equipment, and whenever all things 87
- 88 stated in such received bids are equal with respect to price,
- 89 quality and service, the Mississippi Industries for the Blind
- 90 shall be given preference. A similar preference shall be given to
- 91 the Mississippi Industries for the Blind whenever purchases are
- 92 made without competitive bids.
- 93 SECTION 5. Of the funds appropriated under the provisions of
- Section 1, Five Thousand Five Hundred Dollars (\$5,500.00) is 94

H. B. No. 1810

95	provided	for t	the upg	rade and	d main	ntenance	e of t	he Board	<b>′</b> s	Licensing
96	and Regul	Latory	/ Svste	m (LARS)	to a	a CLOUD	based	system.		

- 97 SECTION 6. It is the intention of the Legislature that the 98 funds herein appropriated shall be expended in compliance with 99 Section 27-104-25, Mississippi Code of 1972, that no state agency 100 shall incur obligations or indebtedness in excess of their 101 appropriation and that the responsible officers, either personally 102 or upon their official bonds, shall be held responsible for 103 actions contrary to this provision.
  - SECTION 7. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.
- SECTION 8. This act shall take effect and be in force from and after July 1, 2024, and shall stand repealed June 30, 2024.

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