MISSISSIPPI LEGISLATURE

By: Representatives Deweese, Read, Bennett, To: Appropriations C; Creekmore IV, Currie, McGee, Scott, Turner, Appropriations A Young

HOUSE BILL NO. 1805 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI STATE BOARD OF PHYSICAL THERAPY FOR THE FISCAL YEAR 4 2025. 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is appropriated out of any money in the State Treasury 8 to the credit of the Mississippi State Board of Physical Therapy, 9 for the purpose of defraying the expenses of the Mississippi State Board of Physical Therapy for the fiscal year beginning 10 July 1, 2024, and ending June 30, 2025.....\$ 353,517.00. 11 12 **SECTION 2.** With the funds appropriated under the provisions of Section 1, the following positions are authorized: 13 14 AUTHORIZED HEADCOUNT: 3 15 Permanent: Time-Limited: 16 0 17 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 18 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 19 H. B. No. 1805 ~ OFFICIAL ~ A1/224/HR31/A837SG

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20 appropriated for that purpose unless programs or positions are 21 added to the agency's Fiscal Year 2025 budget by the Mississippi 22 Legislature. The Legislature shall determine the agency's personal services appropriation, which the State Personnel Board 23 24 shall publish. The agency's personal services appropriation may 25 consist of restricted funds for approved vacancies for Fiscal Year 26 2025 that may be utilized to fill vacant Fiscal Year 2024 27 headcount. It shall be the agency's responsibility to ensure that 28 the funds provided for vacancies are used to increase headcount 29 and not for promotions, title changes, in-range salary adjustments 30 or any other mechanism for increasing salaries for current 31 employees. It is the Legislature's intention that no employee 32 salary falls below the minimum salary established by the 33 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and 34 35 publish the projected annualized payroll costs based on current 36 employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do 37 38 not exceed the data provided by the Legislative Budget Office. Ιf 39 the agency's Fiscal Year 2025 projected cost exceeds the 40 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 41 42 essential for the agency.

43 Any transfers or escalations shall be made in accordance with 44 the terms, conditions, and procedures established by law or

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45 allowable under the terms set forth within this act. The State 46 Personnel Board shall not escalate positions without written 47 approval from the Department of Finance and Administration. The 48 Department of Finance and Administration shall not provide written 49 approval to escalate any funds for salaries and/or positions 50 without proof of availability of new or additional funds above the 51 appropriated level.

52 No general funds authorized to be expended herein shall be 53 used to replace federal funds and/or other special funds used for 54 salaries authorized under the provisions of this act and which are 55 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

60 SECTION 3. It is the intention of the Legislature that the 61 Mississippi State Board of Physical Therapy shall maintain complete accounting and personnel records related to the 62 63 expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as 64 65 maintained for Fiscal Year 2024. It is further the intention of 66 the Legislature that the agency's budget request for Fiscal Year 2026 shall be submitted to the Joint Legislative Budget Committee 67 68 in a format and level of detail comparable to the format and level

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69 of detail provided during the Fiscal Year 2025 budget request 70 process.

71 It is the intention of the Legislature that SECTION 4. 72 whenever two (2) or more bids are received by this agency for the 73 purchase of commodities or equipment, and whenever all things 74 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 75 76 shall be given preference. A similar preference shall be given to 77 the Mississippi Industries for the Blind whenever purchases are 78 made without competitive bids.

SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

86 SECTION 6. The money herein appropriated shall be paid by 87 the State Treasurer out of any money in the State Treasury to the 88 credit of the proper fund or funds as set forth in this act, upon 89 warrants issued by the State Fiscal Officer; and the State Fiscal 90 Officer shall issue his warrants upon requisitions signed by the 91 proper person, officer or officers, in the manner provided by law. 92 SECTION 7. This act shall take effect and be in force from

93 and after July 1, 2024.

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