By: Representatives Deweese, Read, Bennett, To: Appropriations C; Creekmore IV, Currie, McGee, Scott, Turner, Appropriations A Young

HOUSE BILL NO. 1801 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF MEDICAL LICENSURE FOR THE FISCAL YEAR 2025.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the State Board of Medical
8	Licensure, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2024, and ending
10	June 30, 2025\$ 4,435,126.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 30
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2025 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which the State Personnel Board
- 23 shall publish. The agency's personal services appropriation may
- 24 consist of restricted funds for approved vacancies for Fiscal Year
- 25 2025 that may be utilized to fill vacant Fiscal Year 2024
- 26 headcount. It shall be the agency's responsibility to ensure that
- 27 the funds provided for vacancies are used to increase headcount
- 28 and not for promotions, title changes, in-range salary adjustments
- 29 or any other mechanism for increasing salaries for current
- 30 employees. It is the Legislature's intention that no employee
- 31 salary falls below the minimum salary established by the
- 32 Mississippi State Personnel Board.
- 33 Additionally, the State Personnel Board shall determine and
- 34 publish the projected annualized payroll costs based on current
- 35 employees. It shall be the responsibility of the agency head to
- 36 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 37 not exceed the data provided by the Legislative Budget Office. If
- 38 the agency's Fiscal Year 2025 projected cost exceeds the
- 39 annualized costs, no salary actions shall be processed by the
- 40 State Personnel Board except for new hires determined to be
- 41 essential for the agency.
- 42 Any transfers or escalations shall be made in accordance with
- 43 the terms, conditions, and procedures established by law or

Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level. No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available. None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor. SECTION 3. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below: Performance Measures Target		
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performance measures provided below: FY2025	63	intended mission of this agency. Based on the funding authorized,
56 FY2025	64	this agency shall make every effort to attain the targeted
	65	performance measures provided below:
67 <u>Performance Measures</u> <u>Target</u>	66	FY2025
	67	Performance Measures Target

allowable under the terms set forth within this act. The State

Licensure

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69	Percent of Licensees who Renew Online 100.00
70	Percent of Individual License Renewals
71	Issued within Seven Business Days 100.00
72	Investigative
73	Recidivism Rate for Those Receiving
74	Disciplinary Actions 4.00
75	Number of Documented Complaints Received 400
76	Percent of Documented Complaints
77	Resolved within Seven Business Days 15.00
78	A reporting of the degree to which the performance targets
79	set above have been or are being achieved shall be provided in the
80	agency's budget request submitted to the Joint Legislative Budget
81	Committee for Fiscal Year 2026.
82	SECTION 4. It is the intention of the Legislature that the
83	State Board of Medical Licensure shall maintain complete
84	accounting and personnel records related to the expenditure of all
85	funds appropriated under this act and that such records shall be
86	in the same format and level of detail as maintained for Fiscal
87	Year 2024. It is further the intention of the Legislature that
88	the agency's budget request for Fiscal Year 2026 shall be
89	submitted to the Joint Legislative Budget Committee in a format
90	and level of detail comparable to the format and level of detail
91	provided during the Fiscal Year 2025 budget request process.
92	SECTION 5. It is the intention of the Legislature that
93	whenever two (2) or more bids are received by this agency for the

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- 94 purchase of commodities or equipment, and whenever all things
- 95 stated in such received bids are equal with respect to price,
- 96 quality and service, the Mississippi Industries for the Blind
- 97 shall be given preference. A similar preference shall be given to
- 98 the Mississippi Industries for the Blind whenever purchases are
- 99 made without competitive bids.
- 100 **SECTION 6.** Of the funds provided under the provisions of
- 101 this act, and as approved by the Mississippi State Board of
- 102 Medical Licensure (the Board), at the direction of the Board the
- 103 Executive Director may negotiate and enter into a grant agreement
- 104 to provide funding in an amount not to exceed Six Hundred Thousand
- 105 Dollars (\$600,000.00) for the Mississippi Physician Health
- 106 Program.
- 107 **SECTION 7.** Of the funds provided under the provisions of
- 108 this act, an amount not to exceed One Hundred Thirty Thousand
- 109 Dollars (\$130,000.00) may be allocated to the Mississippi Board of
- 110 Pharmacy to defray the expense of the Mississippi Prescription
- 111 Monitoring Program.
- SECTION 8. Of the funds appropriated in Section 1, Twenty
- 113 Thousand Dollars (\$20,000.00) is provided for computer repairs,
- 114 replacement, and upgrades.
- 115 **SECTION 9.** Of the funds appropriated in Section 1,
- 116 Sixty-nine Thousand Dollars (\$69,000.00) is provided for the
- 117 purchase and installation of a new audio system.

118	SECTION 10. It is the intention of the Legislature that the
119	funds are appropriated here in accordance with a signed Memorandum
120	of Understanding with the Mississippi Department of Health to
121	assist with the implementation of the Medical Cannabis Act for
122	registering and monitoring compliance with the rules and
123	regulations of the Act.

- SECTION 11. It is the intention of the Legislature that, for Fiscal Year 2025, the board shall be allowed to recover all costs from a holder of a license who has been found by the board in violation of statute after notice and a hearing as provided by law. The expenses must be direct costs associated with the investigation and conduct of a proceeding for licensure revocation, suspension or restriction.
- SECTION 12. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
- SECTION 13. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal

142 Officer shall issue his warrants upon requisitions signed by	the
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- 143 proper person, officer or officers, in the manner provided by law.
- 144 **SECTION 14.** This act shall take effect and be in force from
- 145 and after July 1, 2024.