By: Representatives Deweese, Read, Bennett, To: Appropriations C; Creekmore IV, Currie, McGee, Scott, Turner, Appropriations A Young

## HOUSE BILL NO. 1799 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE 3 FISCAL YEAR 2025. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is appropriated out of any money in the State General 7 Fund not otherwise appropriated, for the purpose of defraying the expenses of the Mississippi Department of Insurance for the fiscal 8 9 year beginning July 1, 2024, and ending June 30, 2025..... .....\$ 13,913,556.00. 10 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is appropriated out of any money in any special fund in the State Treasury to the credit of the Mississippi Department of 13 14 Insurance which is comprised of special source funds collected by 15 or otherwise available to the department, for the support of the 16 various offices of the department for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 8,155,000.00. 17

18 **SECTION 3.** Of the funds appropriated under the provisions of

- 19 this act, the following positions are authorized:
- 20 AUTHORIZED HEADCOUNT:
- 21 Permanent: 131
- 22 Time-Limited: 0
- With the funds herein appropriated, it shall be the agency's
- 24 responsibility to make certain that funds required for Personal
- 25 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
- 26 appropriated for that purpose unless programs or positions are
- 27 added to the agency's Fiscal Year 2025 budget by the Mississippi
- 28 Legislature. The Legislature shall determine the agency's
- 29 personal services appropriation, which the State Personnel Board
- 30 shall publish. The agency's personal services appropriation may
- 31 consist of restricted funds for approved vacancies for Fiscal Year
- 32 2025 that may be utilized to fill vacant Fiscal Year 2024
- 33 headcount. It shall be the agency's responsibility to ensure that
- 34 the funds provided for vacancies are used to increase headcount
- 35 and not for promotions, title changes, in-range salary adjustments
- 36 or any other mechanism for increasing salaries for current
- 37 employees. It is the Legislature's intention that no employee
- 38 salary falls below the minimum salary established by the
- 39 Mississippi State Personnel Board.
- 40 Additionally, the State Personnel Board shall determine and
- 41 publish the projected annualized payroll costs based on current
- 42 employees. It shall be the responsibility of the agency head to

- 43 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 44 not exceed the data provided by the Legislative Budget Office. If
- 45 the agency's Fiscal Year 2025 projected cost exceeds the
- 46 annualized costs, no salary actions shall be processed by the
- 47 State Personnel Board except for new hires determined to be
- 48 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 50 the terms, conditions, and procedures established by law or
- 51 allowable under the terms set forth within this act. The State
- 52 Personnel Board shall not escalate positions without written
- 53 approval from the Department of Finance and Administration. The
- 54 Department of Finance and Administration shall not provide written
- 55 approval to escalate any funds for salaries and/or positions
- 56 without proof of availability of new or additional funds above the
- 57 appropriated level.
- No general funds authorized to be expended herein shall be
- 59 used to replace federal funds and/or other special funds used for
- 60 salaries authorized under the provisions of this act and which are
- 61 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 63 violation of the Internal Revenue Service's Publication 15-A
- 64 relating to the reporting of income paid to contract employees, as
- 65 interpreted by the Office of the State Auditor.
- 66 **SECTION 4.** It is the intention of the Legislature that the
- 67 Mississippi Department of Insurance shall maintain complete

68	accounting and personnel records related to the expenditure of all
69	funds appropriated under this act and that such records shall be
70	in the same format and level of detail as maintained for Fiscal
71	Year 2024. It is further the intention of the Legislature that
72	the agency's budget request for Fiscal Year 2026 shall be
73	submitted to the Joint Legislative Budget Committee in a format
74	and level of detail comparable to the format and level of detail
75	provided during the Fiscal Year 2025 budget request process.
76	SECTION 5. In compliance with the "Mississippi Performance
77	Budget and Strategic Planning Act of 1994," it is the intent of
78	the Legislature that the funds provided herein shall be utilized
79	in the most efficient and effective manner possible to achieve the
80	intended mission of this agency. Based on the funding authorized,
81	this agency shall make every effort to attain the targeted
82	performance measures provided below:
83	FY2025
84	Performance Measures Target
85	Lic & Reg MS Ins Co's & Agents
86	Number of (Producer, Etc) Licenses Issued 218,000
87	Average Cost per License Issued 100.00
88	Number of Agent's C/A's Issued 580,000
89	Average Cost per Agent C/A Issued 25.00
90	Number of Requests for Assistance 24,500
91	Average Cost per Customer I/C Addressed 55.00
92	Number of Fire Marshal Fire Investigations 538

93	Cost per Fire Marshal Investigation 900.00	C
94	Number of Fire Marshal Inspections 8,000	C
95	Average Cost per Fire Marshal Inspection 60.00	C
96	Liquefied Compressed Gas	
97	Number of Accidents/Injuries/Deaths Due	
98	to Incidents Involving LCG 0.00	C
99	Number of Inspections 8,000	C
100	Average Cost per Inspection 60.00	C
101	Number of Safety Training Schools/Seminars 170	C
102	Average Cost per Safety Training School 145.00	C
103	A reporting of the degree to which the performance targets	
104	set above have been or are being achieved shall be provided in the	5
105	agency's budget request submitted to the Joint Legislative Budget	
106	Committee for Fiscal Year 2026.	
107	SECTION 6. Of the funds appropriated under the provisions of	<u>-</u>
108	Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,079.00) is	
109	provided for the Mississippi Fire Personnel Minimum Standards and	
110	Certification Board.	
111	SECTION 7. Of the funds appropriated under the provisions of	Ē
112	Section 1, funds in the amount of Twenty Thousand Dollars	
113	(\$20,000.00) is provided and shall be expended to pay the annual	
114	dues for the National Conference of Insurance Legislators.	
115	SECTION 8. It is the intention of the Legislature that none	
116	of the funds appropriated above shall be expended unless members	
117	of the Mississippi House of Representatives and Mississippi Senate	5

- are notified at least five (5) days prior to a public ceremony
  announcing the award of any grant in their district or any public
  announcement or ceremony regarding any project for which the
  Legislature has made funds available. Any signage regarding any
  public event or project shall include the following language:

  "Funds were made available for this project by the Mississippi
- 125 SECTION 9. It is the intention of the Legislature that 126 whenever two (2) or more bids are received by this agency for the 127 purchase of commodities or equipment, and whenever all things 128 stated in such received bids are equal with respect to price, 129 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 130 131 the Mississippi Industries for the Blind whenever purchases are 132 made without competitive bids.
- 133 SECTION 10. Of the funds appropriated in Section 2, Five 134 Million Dollars (\$5,000,000.00), or so much thereof as may be necessary, shall be derived out of any money in the State Treasury 135 136 to the credit of the Mississippi Comprehensive Hurricane 137 Mitigation Program Trust Fund, as created in House Bill 1705, 138 Regular Session of 2024, and allocated in a manner as determined 139 by the Treasurer's Office to the Department of Insurance. 140 Department of Insurance shall utilize these funds for the purpose of administering the Comprehensive Hurricane Damage Mitigation 141 Program created in Section 83-1-191, Mississippi Code of 1972. As 142

124

State Legislature."

- 143 a condition of expending the funds provided in this section, the
- 144 Department shall limit the amount of grants provided to any
- 145 individual as provided in House Bill 1705, Regular Session of
- 146 2024.
- 147 **SECTION 11.** Within the limits of the funds available to the
- 148 Mississippi Insurance Department for such purpose, the
- 149 Commissioner of Insurance for the Mississippi Insurance Department
- 150 may grant a paid internship to students pursuing junior or senior
- 151 undergraduate level year coursework toward a bachelor's degree in
- 152 risk management insurance or graduate level coursework towards a
- 153 master's degree in business administration. Those applicants
- deemed qualified by the Mississippi Department of Insurance shall
- 155 receive funds that may be used to pay for tuition, books and
- 156 related fees to pursue their degree. It is the intent of the
- 157 Legislature that the paid internship program shall be used as
- 158 incentive for risk management insurance careers at the Mississippi
- 159 Insurance Department.
- SECTION 12. Of the funds appropriated in Section 1, Two
- 161 Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the
- 162 State Fire Marshal's Office for fire safety prevention and
- 163 services, including, but not limited to, fire protection supplies
- 164 and materials, smoke alarms, and public service announcements
- 165 providing fire prevention information.
- 166 **SECTION 13.** Of the funds appropriated under the provisions
- 167 of Section 2, the following sum, or so much thereof as may be

- 168 necessary, is appropriated out of any money in the State Treasury
- 169 to the credit of the Propane Education and Research Program Fund,
- 170 for the purpose of research and development of more cost effective
- 171 uses of propane and on educational programs, safety programs, and
- 172 market development of propane for the fiscal year beginning
- 173 July 1, 2024, and ending June 30, 2025.....\$ 130,000.00.
- 174 **SECTION 14.** Of the funds provided in Section 2, Three
- 175 Million Dollars (\$3,000,000.00) is provided from the Mississippi
- 176 Volunteer Firefighter Length-of-Service Awards Program Fund.
- 177 These funds are provided for the Mississippi Length-of-Service
- 178 Award Program (LOSAP) established in Section 45-11-271 of the
- 179 Mississippi Code of 1972.
- 180 **SECTION 15.** Of the funds appropriated in Section 2,
- 181 Twenty-five Thousand Dollars (\$25,000.00), or so much thereof as
- 182 may be necessary, shall be derived out of any money in the State
- 183 Treasury to the credit of the Capital Expense Fund, as created in
- 184 Section 27-103-303, Mississippi Code of 1972, and allocated in a
- 185 manner as determined by the Treasurer's Office. These funds are
- 186 provided for the purchase of smoke alarms.
- 187 **SECTION 16.** Of the funds appropriated in Section 1, One
- 188 Hundred Twenty Thousand Five Hundred Dollars (\$120,500.00), or so
- 189 much thereof as may be necessary, is provided for the purchase of
- 190 vehicles.
- 191 **SECTION 17.** In addition to all other sums heretofore
- 192 appropriated, the following sum, or so much thereof as may be

L93	necessary, is hereby appropriated out of any money in the special
L94	fund in the State Treasury to the credit of the Annual Fire Fund
L95	to the Mississippi Department of Insurance for the purposes
L96	allowed in Section 17-23-21, Mississippi Code of 1972, for the
L97	fiscal year beginning July 1, 2024, and ending June 30, 2025
L98	\$ 9,000,000.00.
L99	SECTION 18. In addition to all other funds appropriated, the
200	following sum, or so much thereof as may be necessary, is hereby
201	appropriated out of any money in the special fund in the State
202	Treasury to the credit of the Rural Fire Truck Matching Assistance
203	Fund which was created in Section 17-23-1 (4), Mississippi Code of
204	1972 to the Mississippi Department of Insurance for the Rural Fire
205	Truck Matching Assistance Program for the fiscal year beginning
206	July 1, 2024, and ending June 30, 2025\$ 2,000,000.00.
207	SECTION 19. The money herein appropriated shall be paid by
208	the State Treasurer out of any money in the State Treasury to the
209	credit of the proper fund or funds as set forth in this act, upon
210	warrants issued by the State Fiscal Officer; and the State Fiscal
211	Officer shall issue his warrants upon requisitions signed by the
212	proper person, officer or officers, in the manner provided by law.
213	SECTION 20. This act shall take effect and be in force from
214	and after July 1, 2024.