By: Representatives Deweese, Read, Bennett, To: Appropriations C; Creekmore IV, Currie, McGee, Scott, Turner, Appropriations A Young

## HOUSE BILL NO. 1799

1 2 3	` AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE FISCAL YEAR 2025.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Mississippi Department of Insurance for the fiscal
9	year beginning July 1, 2024, and ending June 30, 2025
10	\$ 13,238,194.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Mississippi Department of
14	Insurance which is comprised of special source funds collected by
15	or otherwise available to the department, for the support of the
16	various offices of the department for the fiscal year beginning
17	July 1, 2024, and ending June 30, 2025\$ 3,130,000.00.

18 <b>SECTION 3.</b> Of the funds appropriated under the p	provisions	of
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- 19 this act, the following positions are authorized:
- 20 AUTHORIZED HEADCOUNT:
- 21 129 Permanent:
- 22 Time-Limited:  $\cap$
- 23 With the funds herein appropriated, it shall be the agency's
- responsibility to make certain that funds required for Personal 24
- Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 25
- 26 appropriated for that purpose unless programs or positions are
- added to the agency's Fiscal Year 2025 budget by the Mississippi 27
- 28 Legislature. The Legislature shall determine the agency's personal
- 29 services appropriation, which the State Personnel Board shall
- 30 publish. In accordance with applicable laws, if an agency
- determines that its personal services amount is insufficient, the 31
- 32 agency must contact the State Personnel Board. Any adjustment to
- 33 the personal services amount must be approved by the State
- 34 Personnel Director and the State Fiscal Officer after consultation
- with the Legislative Budget Office. Any adjustment shall be 35
- 36 reported to the Legislative Budget Office and the House and Senate
- 37 Appropriations Chairmen. The agency's personal services
- 38 appropriation may consist of restricted funds for approved
- 39 vacancies for Fiscal Year 2025 that may not be utilized for active
- Fiscal Year 2024 headcount. It shall be the agency's 40
- responsibility to ensure that the funds provided for vacancies are 41
- used to increase headcount and not for promotions, title changes, 42

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43	in-range salary adjustments, or any other mechanism for increasing
44	salaries for current employees. If the State Personnel Board
45	determines that an agency has used provided vacancy funds for any
46	of the mechanisms previously listed, the State Personnel Board
47	shall not process any additional salary actions for the agency in
48	the current fiscal year, except for new hires determined by the
49	State Personnel Board to be essential for the agency. It is the
50	Legislature's intention that no employee salary falls below the
51	minimum salary established by the Mississippi State Personnel

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do not exceed the data provided by the Legislative Budget Office. If the agency's projected cost for Fiscal Year 2025 exceeds the annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written

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Board.

- 68 approval to escalate any funds for salaries and/or positions
- 69 without proof of availability of new or additional funds above the
- 70 appropriated level.
- 71 No general funds authorized to be expended herein shall be
- 72 used to replace federal funds and/or other special funds used for
- 73 salaries authorized under the provisions of this act and which are
- 74 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 76 violation of the Internal Revenue Service's Publication 15-A
- 77 relating to the reporting of income paid to contract employees, as
- 78 interpreted by the Office of the State Auditor.
- 79 **SECTION 4.** It is the intention of the Legislature that the
- 80 Mississippi Department of Insurance shall maintain complete
- 81 accounting and personnel records related to the expenditure of all
- 82 funds appropriated under this act and that such records shall be
- 83 in the same format and level of detail as maintained for Fiscal
- 84 Year 2024. It is further the intention of the Legislature that
- 85 the agency's budget request for Fiscal Year 2026 shall be
- 86 submitted to the Joint Legislative Budget Committee in a format
- 87 and level of detail comparable to the format and level of detail
- 88 provided during the Fiscal Year 2025 budget request process.
- SECTION 5. In compliance with the "Mississippi Performance
- 90 Budget and Strategic Planning Act of 1994," it is the intent of
- 91 the Legislature that the funds provided herein shall be utilized
- 92 in the most efficient and effective manner possible to achieve the

93	intended mission of this agency. Based on the funding authorized,
94	this agency shall make every effort to attain the targeted
95	performance measures provided below:
96	FY2025
97	Performance Measures Target
98	Lic & Reg MS Ins Co's & Agents
99	Number of (Producer, Etc) Licenses Issued 218,000
100	Average Cost per License Issued 100.00
101	Number of Agent's C/A's Issued 580,000
102	Average Cost per Agent C/A Issued 25.00
103	Number of Requests for Assistance 24,500
104	Average Cost per Customer I/C Addressed 55.00
105	Number of Fire Marshal Fire Investigations 538
106	Cost per Fire Marshal Investigation 900.00
107	Number of Fire Marshal Inspections 8,000
108	Average Cost per Fire Marshal Inspection 60.00
109	Liquefied Compressed Gas
110	Number of Accidents/Injuries/Deaths Due
111	to Incidents Involving LCG 0.00
112	Number of Inspections 8,000
113	Average Cost per Inspection 60.00
114	Number of Safety Training Schools/Seminars 170
115	Average Cost per Safety Training School 145.00
116	A reporting of the degree to which the performance targets
117	set above have been or are being achieved shall be provided in the

- 118 agency's budget request submitted to the Joint Legislative Budget
- 119 Committee for Fiscal Year 2026.
- 120 SECTION 6. Of the funds appropriated under the provisions of
- 121 Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,079.00) is
- 122 provided for the Mississippi Fire Personnel Minimum Standards and
- 123 Certification Board.
- 124 SECTION 7. Of the funds appropriated under the provisions of
- 125 Section 1, funds in the amount of Twenty Thousand Dollars
- 126 (\$20,000.00) is provided and shall be expended to pay the annual
- 127 dues for the National Conference of Insurance Legislators.
- 128 SECTION 8. It is the intention of the Legislature that none
- 129 of the funds appropriated above shall be expended unless members
- 130 of the Mississippi House of Representatives and Mississippi Senate
- 131 are notified at least five (5) days prior to a public ceremony
- announcing the award of any grant in their district or any public 132
- 133 announcement or ceremony regarding any project for which the
- 134 Legislature has made funds available. Any signage regarding any
- public event or project shall include the following language: 135
- 136 "Funds were made available for this project by the Mississippi
- 137 State Legislature."
- 138 SECTION 9. It is the intention of the Legislature that
- 139 whenever two (2) or more bids are received by this agency for the
- 140 purchase of commodities or equipment, and whenever all things
- 141 stated in such received bids are equal with respect to price,
- quality and service, the Mississippi Industries for the Blind 142

143	shall be given preference. A similar preference shall be given to
144	the Mississippi Industries for the Blind whenever purchases are
145	made without competitive bids.

- SECTION 10. Within the limits of the funds available to the 146 147 Mississippi Insurance Department for such purpose, the 148 Commissioner of Insurance for the Mississippi Insurance Department may grant a paid internship to students pursuing junior or senior 149 150 undergraduate level year coursework toward a bachelor's degree in 151 risk management insurance or graduate level coursework towards a 152 master's degree in business administration. Those applicants 153 deemed qualified by the Mississippi Department of Insurance shall 154 receive funds that may be used to pay for tuition, books and 155 related fees to pursue their degree. It is the intent of the 156 Legislature that the paid internship program shall be used as 157 incentive for risk management insurance careers at the Mississippi 158 Insurance Department.
- 159 SECTION 11. Of the funds appropriated in Section 1, Two Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the 160 161 State Fire Marshal's Office for fire safety prevention and 162 services, including, but not limited to, fire protection supplies 163 and materials, smoke alarms, and public service announcements 164 providing fire prevention information.
- 165 SECTION 12. Of the funds appropriated under the provisions 166 of Section 2, the following sum, or so much thereof as may be 167 necessary, is appropriated out of any money in the State Treasury

L68	to the credit of the Propane Education and Research Program Fund,
L69	for the purpose of research and development of more cost effective
L70	uses of propane and on educational programs, safety programs, and
L71	market development of propane for the fiscal year beginning
L72	July 1, 2024, and ending June 30, 2025\$ 130,000.00.
L73	SECTION 13. Of the funds provided in Section 2, Three
L74	Million Dollars (\$3,000,000.00) is provided from the Mississippi
L75	Volunteer Firefighter Length-of-Service Awards Program Fund.
L76	These funds are provided for the Mississippi Length-of-Service
L77	Award Program (LOSAP) established in Section 45-11-271 of the
L78	Mississippi Code of 1972.
L79	SECTION 14. In addition to all other sums heretofore
L80	appropriated, the following sum, or so much thereof as may be
L81	necessary, is hereby appropriated out of any money in the special
L82	fund in the State Treasury to the credit of the Annual Fire Fund
L83	to the Mississippi Department of Insurance for the purposes
L84	allowed in Section 17-23-21, Mississippi Code of 1972, for the
L85	fiscal year beginning July 1, 2024, and ending June 30, 2025
L86	\$ 9,000,000.00.
L87	SECTION 15. In addition to all other funds appropriated, the
188	following sum, or so much thereof as may be necessary, is hereby
L89	appropriated out of any money in the special fund in the State
L90	Treasury to the credit of the Rural Fire Truck Matching Assistance
L91	Fund which was created in Section 17-23-1 (4), Mississippi Code of
L92	1972 to the Mississippi Department of Insurance for the Rural Fire

193	Truck Matching Assistance Program for the fiscal year beginning
194	July 1, 2024, and ending June 30, 2025\$ 2,000,000.00.
195	SECTION 16. The money herein appropriated shall be paid by
196	the State Treasurer out of any money in the State Treasury to the
197	credit of the proper fund or funds as set forth in this act, upon
198	warrants issued by the State Fiscal Officer; and the State Fiscal
199	Officer shall issue his warrants upon requisitions signed by the
200	proper person, officer or officers, in the manner provided by law.
201	SECTION 17. This act shall take effect and be in force from
202	and after July 1, 2024, and shall stand repealed June 30, 2024.