MISSISSIPPI LEGISLATURE

By: Representatives Deweese, Read, Bennett, To: Appropriations C; Creekmore IV, Currie, McGee, Scott, Turner, Appropriations A Young

HOUSE BILL NO. 1799

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE 3 FISCAL YEAR 2025. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is appropriated out of any money in the State General 7 Fund not otherwise appropriated, for the purpose of defraying the expenses of the Mississippi Department of Insurance for the fiscal 8 9 year beginning July 1, 2024, and ending June 30, 2025.....\$ 13,238,194.00. 10 11 SECTION 2. The following sum, or so much thereof as may be necessary, is appropriated out of any money in any special fund in 12 the State Treasury to the credit of the Mississippi Department of 13 14 Insurance which is comprised of special source funds collected by 15 or otherwise available to the department, for the support of the 16 various offices of the department for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 3,130,000.00. 17

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18 SECTION 3. Of the funds appropriated under the provisions of 19 this act, the following positions are authorized:

20 AUTHORIZED HEADCOUNT:

21 Permanent: 129

22 Time-Limited: 0

23 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 24 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 25 26 appropriated for that purpose unless programs or positions are 27 added to the agency's Fiscal Year 2025 budget by the Mississippi 28 Legislature. The Legislature shall determine the agency's personal 29 services appropriation, which the State Personnel Board shall 30 publish. In accordance with applicable laws, if an agency determines that its personal services amount is insufficient, the 31 32 agency must contact the State Personnel Board. Any adjustment to 33 the personal services amount must be approved by the State 34 Personnel Director and the State Fiscal Officer after consultation with the Legislative Budget Office. Any adjustment shall be 35 36 reported to the Legislative Budget Office and the House and Senate 37 Appropriations Chairmen. The agency's personal services 38 appropriation may consist of restricted funds for approved 39 vacancies for Fiscal Year 2025 that may not be utilized for active Fiscal Year 2024 headcount. It shall be the agency's 40 responsibility to ensure that the funds provided for vacancies are 41 used to increase headcount and not for promotions, title changes, 42

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53 Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current 54 55 employees. It shall be the responsibility of the agency head to 56 ensure that actual personnel expenditures for Fiscal Year 2025 do 57 not exceed the data provided by the Legislative Budget Office. If 58 the agency's projected cost for Fiscal Year 2025 exceeds the 59 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 60 61 essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written

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No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

79 SECTION 4. It is the intention of the Legislature that the 80 Mississippi Department of Insurance shall maintain complete 81 accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be 82 83 in the same format and level of detail as maintained for Fiscal 84 Year 2024. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2026 shall be 85 86 submitted to the Joint Legislative Budget Committee in a format 87 and level of detail comparable to the format and level of detail provided during the Fiscal Year 2025 budget request process. 88

89 SECTION 5. In compliance with the "Mississippi Performance 90 Budget and Strategic Planning Act of 1994," it is the intent of 91 the Legislature that the funds provided herein shall be utilized 92 in the most efficient and effective manner possible to achieve the

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93	intended mission of this agency. Based on the funding authorized,		
94	this agency shall make every effort to attain the targeted		
95	performance measures provided below:		
96	FY2025		
97	Performance Measures Target		
98	Lic & Reg MS Ins Co's & Agents		
99	Number of (Producer, Etc) Licenses Issued 218,000		
100	Average Cost per License Issued 100.00		
101	Number of Agent's C/A's Issued 580,000		
102	Average Cost per Agent C/A Issued 25.00		
103	Number of Requests for Assistance 24,500		
104	Average Cost per Customer I/C Addressed 55.00		
105	Number of Fire Marshal Fire Investigations 538		
106	Cost per Fire Marshal Investigation 900.00		
107	Number of Fire Marshal Inspections 8,000		
108	Average Cost per Fire Marshal Inspection 60.		
109	Liquefied Compressed Gas		
110	Number of Accidents/Injuries/Deaths Due		
111	to Incidents Involving LCG 0.00		
112	Number of Inspections 8,000		
113	Average Cost per Inspection 60.00		
114	Number of Safety Training Schools/Seminars 170		
115	Average Cost per Safety Training School 145.00		
116	A reporting of the degree to which the performance targets		
117	set above have been or are being achieved shall be provided in the		

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118 agency's budget request submitted to the Joint Legislative Budget 119 Committee for Fiscal Year 2026.

120 **SECTION 6.** Of the funds appropriated under the provisions of 121 Section 1, Fifteen Thousand Seventy-nine Dollars (\$15,079.00) is 122 provided for the Mississippi Fire Personnel Minimum Standards and 123 Certification Board.

124 SECTION 7. Of the funds appropriated under the provisions of 125 Section 1, funds in the amount of Twenty Thousand Dollars 126 (\$20,000.00) is provided and shall be expended to pay the annual 127 dues for the National Conference of Insurance Legislators.

128 SECTION 8. It is the intention of the Legislature that none 129 of the funds appropriated above shall be expended unless members 130 of the Mississippi House of Representatives and Mississippi Senate 131 are notified at least five (5) days prior to a public ceremony 132 announcing the award of any grant in their district or any public 133 announcement or ceremony regarding any project for which the 134 Legislature has made funds available. Any signage regarding any public event or project shall include the following language: 135 136 "Funds were made available for this project by the Mississippi 137 State Legislature."

SECTION 9. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind

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143 shall be given preference. A similar preference shall be given to 144 the Mississippi Industries for the Blind whenever purchases are 145 made without competitive bids.

SECTION 10. Within the limits of the funds available to the 146 147 Mississippi Insurance Department for such purpose, the 148 Commissioner of Insurance for the Mississippi Insurance Department may grant a paid internship to students pursuing junior or senior 149 150 undergraduate level year coursework toward a bachelor's degree in 151 risk management insurance or graduate level coursework towards a 152 master's degree in business administration. Those applicants 153 deemed qualified by the Mississippi Department of Insurance shall 154 receive funds that may be used to pay for tuition, books and 155 related fees to pursue their degree. It is the intent of the 156 Legislature that the paid internship program shall be used as 157 incentive for risk management insurance careers at the Mississippi 158 Insurance Department.

SECTION 11. Of the funds appropriated in Section 1, Two Hundred Fifty Thousand Dollars (\$250,000.00) is provided for the State Fire Marshal's Office for fire safety prevention and services, including, but not limited to, fire protection supplies and materials, smoke alarms, and public service announcements providing fire prevention information.

165 **SECTION 12.** Of the funds appropriated under the provisions 166 of Section 2, the following sum, or so much thereof as may be 167 necessary, is appropriated out of any money in the State Treasury

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to the credit of the Propane Education and Research Program Fund, for the purpose of research and development of more cost effective uses of propane and on educational programs, safety programs, and market development of propane for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 130,000.00.

SECTION 13. Of the funds provided in Section 2, Three Million Dollars (\$3,000,000.00) is provided from the Mississippi Volunteer Firefighter Length-of-Service Awards Program Fund. These funds are provided for the Mississippi Length-of-Service Award Program (LOSAP) established in Section 45-11-271 of the Mississippi Code of 1972.

179 In addition to all other sums heretofore SECTION 14. 180 appropriated, the following sum, or so much thereof as may be 181 necessary, is hereby appropriated out of any money in the special 182 fund in the State Treasury to the credit of the Annual Fire Fund 183 to the Mississippi Department of Insurance for the purposes 184 allowed in Section 17-23-21, Mississippi Code of 1972, for the fiscal year beginning July 1, 2024, and ending June 30, 2025..... 185 186 \$ 9,000,000.00. 187 SECTION 15. In addition to all other funds appropriated, the 188 following sum, or so much thereof as may be necessary, is hereby 189 appropriated out of any money in the special fund in the State 190 Treasury to the credit of the Rural Fire Truck Matching Assistance 191 Fund which was created in Section 17-23-1 (4), Mississippi Code of 1972 to the Mississippi Department of Insurance for the Rural Fire 192

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Truck Matching Assistance Program for the fiscal year beginning 193 July 1, 2024, and ending June 30, 2025.....\$ 2,000,000.00. 194 195 SECTION 16. The money herein appropriated shall be paid by 196 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 197 198 warrants issued by the State Fiscal Officer; and the State Fiscal 199 Officer shall issue his warrants upon requisitions signed by the 200 proper person, officer or officers, in the manner provided by law. 201 SECTION 17. This act shall take effect and be in force from 202 and after July 1, 2024, and shall stand repealed June 30, 2024.