MISSISSIPPI LEGISLATURE

**REGULAR SESSION 2024** 

By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (11th), Appropriations A Paden, Pigott

HOUSE BILL NO. 1789 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION 3 FOR THE FISCAL YEAR 2025. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be 5 6 necessary, is appropriated out of any money in the State General 7 Fund not otherwise appropriated, to the State Soil and Water Conservation Commission for the purpose of defraying the 8 9 administrative expenses of the commission and carrying out the provisions of Section 69-27-1 et seq., Mississippi Code of 1972, 10 11 for the fiscal year beginning July 1, 2024, and ending June 30, 2025.....\$ 12 588,548.00. 13 SECTION 2. The following sum, or so much thereof as may be 14 necessary, is appropriated out of any money in the special fund in 15 the State Treasury to the credit of the State Soil and Water 16 Conservation Commission which is comprised of special source funds 17 collected by or otherwise available to the commission, for the

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23 AUTHORIZED HEADCOUNT:

24Permanent:9

25 Time-Limited: 6

26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required for Personal Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 28 29 appropriated for that purpose unless programs or positions are 30 added to the agency's Fiscal Year 2025 budget by the Mississippi Legislature. The Legislature shall determine the agency's 31 32 personal services appropriation, which the State Personnel Board 33 shall publish. The agency's personal services appropriation may 34 consist of restricted funds for approved vacancies for Fiscal Year 2025 that may be utilized to fill vacant Fiscal Year 2024 35 36 headcount. It shall be the agency's responsibility to ensure that 37 the funds provided for vacancies are used to increase headcount 38 and not for promotions, title changes, in-range salary adjustments 39 or any other mechanism for increasing salaries for current employees. It is the Legislature's intention that no employee 40 salary falls below the minimum salary established by the 41 Mississippi State Personnel Board. 42

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43 Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current 44 employees. It shall be the responsibility of the agency head to 45 ensure that actual personnel expenditures for Fiscal Year 2025 do 46 47 not exceed the data provided by the Legislative Budget Office. Ιf 48 the agency's Fiscal Year 2025 projected cost exceeds the annualized costs, no salary actions shall be processed by the 49 50 State Personnel Board except for new hires determined to be 51 essential for the agency.

52 Any transfers or escalations shall be made in accordance with 53 the terms, conditions, and procedures established by law or 54 allowable under the terms set forth within this act. The State 55 Personnel Board shall not escalate positions without written 56 approval from the Department of Finance and Administration. The 57 Department of Finance and Administration shall not provide written 58 approval to escalate any funds for salaries and/or positions 59 without proof of availability of new or additional funds above the appropriated level. 60

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A

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68 interpreted by the Office of the State Auditor.

69 SECTION 4. It is the intention of the Legislature that the 70 State Soil and Water Conservation Commission shall maintain 71 complete accounting and personnel records related to the 72 expenditure of all funds appropriated under this act and that such 73 records shall be in the same format and level of detail as 74 maintained for Fiscal Year 2024. It is further the intention of 75 the Legislature that the agency's budget request for Fiscal Year 76 2026 shall be submitted to the Joint Legislative Budget Committee 77 in a format and level of detail comparable to the format and level 78 of detail provided during the Fiscal Year 2025 budget request 79 process.

80 SECTION 5. Of the funds appropriated under the provisions of 81 Section 2, Ninety-two Thousand Dollars (\$92,000.00), or so much 82 thereof as may be necessary, shall be derived out of any money in 83 the State Treasury to the credit of the Capital Expense Fund, as 84 created in Section 27-103-303, Mississippi Code of 1972, and 85 allocated in a manner as determined by the State Treasurer.

These funds are provided for the purchase and installation of river gauges to measure erosion and flooding along the Pearl River.

89 SECTION 6. The State Soil and Water Conservation Commission 90 is authorized to retain all funds generated from the sale of 91 equipment. Any funds made available from the sale of equipment

H. B. No. 1789 24/HR43/A497SG PAGE 4 92 shall be deposited into the special fund in the State Treasury to 93 the credit of the Soil and Water Conservation Commission and shall 94 be used solely for the purpose of purchasing equipment.

95 SECTION 7. The State Soil and Water Conservation Commission 96 is authorized to receive, budget and expend any proceeds derived 97 from the sale of bonds authorized in Section 69-27-331 et seq., 98 Mississippi Code of 1972. All expenditures shall be in accordance 99 with conditions provided in Section 69-27-331 et seq., Mississippi 100 Code of 1972.

101 It is the intention of the Legislature that SECTION 8. 102 whenever two (2) or more bids are received by this agency for the 103 purchase of commodities or equipment, and whenever all things 104 stated in such received bids are equal with respect to price, 105 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 106 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.

SECTION 9. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

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H. B. No. 1789 24/HR43/A497SG PAGE 5 116 The money herein appropriated shall be paid by SECTION 10. 117 the State Treasurer out of any money in the State Treasury to the 118 credit of the proper fund or funds as set forth in this act, upon 119 warrants issued by the State Fiscal Officer; and the State Fiscal 120 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 121 122 SECTION 11. This act shall take effect and be in force from 123 and after July 1, 2024.