MISSISSIPPI LEGISLATURE

REGULAR SESSION 2024

(122nd), Clark, Eure, Hale, Jackson (11th), Appropriations B; Paden, Pigott By: Representatives Bounds, Read, Anderson Paden, Pigott

HOUSE BILL NO. 1789

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION 3 FOR THE FISCAL YEAR 2025. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 5 SECTION 1. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General 6 7 Fund not otherwise appropriated, to the State Soil and Water Conservation Commission for the purpose of defraying the 8 9 administrative expenses of the commission and carrying out the provisions of Section 69-27-1 et seq., Mississippi Code of 1972, 10 11 for the fiscal year beginning July 1, 2024, and ending 12 June 30, 2025.....\$ 569,503.00. 13 SECTION 2. The following sum, or so much thereof as may be 14 necessary, is appropriated out of any money in the special fund in 15 the State Treasury to the credit of the State Soil and Water 16 Conservation Commission which is comprised of special source funds 17 collected by or otherwise available to the commission, for the

H. B. No. 1789	~ OFFICIAL ~	A1/2
24/HR13/A497		
PAGE 1		

purpose of defraying the expenses of the commission for the fiscal year beginning July 1, 2024, and ending June 30, 2025...... 20\$ 24,774,057.00.
SECTION 3. Of the funds appropriated under the provisions of this act, the following positions are authorized:

23 AUTHORIZED HEADCOUNT:

24 Permanent: 9

25 Time-Limited: 6

26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required for Personal Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds 28 29 appropriated for that purpose unless programs or positions are 30 added to the agency's Fiscal Year 2025 budget by the Mississippi Legislature. The Legislature shall determine the agency's personal 31 32 services appropriation, which the State Personnel Board shall 33 publish. In accordance with applicable laws, if an agency 34 determines that its personal services amount is insufficient, the agency must contact the State Personnel Board. Any adjustment to 35 36 the personal services amount must be approved by the State 37 Personnel Director and the State Fiscal Officer after consultation 38 with the Legislative Budget Office. Any adjustment shall be 39 reported to the Legislative Budget Office and the House and Senate Appropriations Chairmen. The agency's personal services 40 appropriation may consist of restricted funds for approved 41 vacancies for Fiscal Year 2025 that may not be utilized for active 42

H. B. No. 1789	~ OFFICIAL ~
24/HR13/A497	
PAGE 2	

43 Fiscal Year 2024 headcount. It shall be the agency's 44 responsibility to ensure that the funds provided for vacancies are used to increase headcount and not for promotions, title changes, 45 in-range salary adjustments, or any other mechanism for increasing 46 47 salaries for current employees. If the State Personnel Board 48 determines that an agency has used provided vacancy funds for any of the mechanisms previously listed, the State Personnel Board 49 50 shall not process any additional salary actions for the agency in 51 the current fiscal year, except for new hires determined by the 52 State Personnel Board to be essential for the agency. It is the 53 Legislature's intention that no employee salary falls below the 54 minimum salary established by the Mississippi State Personnel 55 Board.

56 Additionally, the State Personnel Board shall determine and 57 publish the projected annualized payroll costs based on current 58 employees. It shall be the responsibility of the agency head to 59 ensure that actual personnel expenditures for Fiscal Year 2025 do 60 not exceed the data provided by the Legislative Budget Office. If 61 the agency's projected cost for Fiscal Year 2025 exceeds the 62 annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be 63 64 essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State

H. B. No. 1789	~ OFFICIAL ~
24/HR13/A497	
PAGE 3	

Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

82 SECTION 4. It is the intention of the Legislature that the 83 State Soil and Water Conservation Commission shall maintain 84 complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such 85 86 records shall be in the same format and level of detail as maintained for Fiscal Year 2024. It is further the intention of 87 88 the Legislature that the agency's budget request for Fiscal Year 89 2026 shall be submitted to the Joint Legislative Budget Committee 90 in a format and level of detail comparable to the format and level 91 of detail provided during the Fiscal Year 2025 budget request 92 process.

H. B. No. 1789 24/HR13/A497 PAGE 4 ~ OFFICIAL ~

93 SECTION 5. The State Soil and Water Conservation Commission 94 is authorized to retain all funds generated from the sale of 95 equipment. Any funds made available from the sale of equipment 96 shall be deposited into the special fund in the State Treasury to 97 the credit of the Soil and Water Conservation Commission and shall 98 be used solely for the purpose of purchasing equipment.

99 SECTION 6. The State Soil and Water Conservation Commission 100 is authorized to receive, budget and expend any proceeds derived 101 from the sale of bonds authorized in Section 69-27-331 et seq., 102 Mississippi Code of 1972. All expenditures shall be in accordance 103 with conditions provided in Section 69-27-331 et seq., Mississippi 104 Code of 1972.

SECTION 7. It is the intention of the Legislature that 105 106 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 107 108 stated in such received bids are equal with respect to price, 109 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 110 111 the Mississippi Industries for the Blind whenever purchases are 112 made without competitive bids.

113 SECTION 8. It is the intention of the Legislature that the 114 funds herein appropriated shall be expended in compliance with 115 Section 27-104-25, Mississippi Code of 1972, that no state agency 116 shall incur obligations or indebtedness in excess of their 117 appropriation and that the responsible officers, either personally

H. B. No. 1789 *** OFFICIAL ~** 24/HR13/A497 PAGE 5 118 or upon their official bonds, shall be held responsible for 119 actions contrary to this provision.

120 SECTION 9. The money herein appropriated shall be paid by 121 the State Treasurer out of any money in the State Treasury to the 122 credit of the proper fund or funds as set forth in this act, upon 123 warrants issued by the State Fiscal Officer; and the State Fiscal 124 Officer shall issue his warrants upon requisitions signed by the 125 proper person, officer or officers, in the manner provided by law. 126 SECTION 10. This act shall take effect and be in force from and after July 1, 2024, and shall stand repealed June 30, 2024. 127