By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (45th), Appropriations A Paden, Pigott

HOUSE BILL NO. 1783 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2025.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2024, and ending June 30, 2025
10	\$ 3,604,594.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2024, and ending
15	June 30, 2025\$ 256,780,550.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19 **SECTION 3.** Of the funds appropriated under the provisions of

20 this act, the following positions are authorized:

- 21 AUTHORIZED HEADCOUNT:
- 22 Permanent: 108
- 23 Time-Limited: 65
- With the funds herein appropriated, it shall be the agency's
- 25 responsibility to make certain that funds required for Personal
- 26 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
- 27 appropriated for that purpose unless programs or positions are
- 28 added to the agency's Fiscal Year 2025 budget by the Mississippi
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which the State Personnel Board
- 31 shall publish. The agency's personal services appropriation may
- 32 consist of restricted funds for approved vacancies for Fiscal Year
- 33 2025 that may be utilized to fill vacant Fiscal Year 2024
- 34 headcount. It shall be the agency's responsibility to ensure that
- 35 the funds provided for vacancies are used to increase headcount
- 36 and not for promotions, title changes, in-range salary adjustments
- 37 or any other mechanism for increasing salaries for current
- 38 employees. It is the Legislature's intention that no employee
- 39 salary falls below the minimum salary established by the
- 40 Mississippi State Personnel Board.
- 41 Additionally, the State Personnel Board shall determine and
- 42 publish the projected annualized payroll costs based on current
- 43 employees. It shall be the responsibility of the agency head to

- 44 ensure that actual personnel expenditures for Fiscal Year 2025 do
- 45 not exceed the data provided by the Legislative Budget Office. If
- 46 the agency's Fiscal Year 2025 projected cost exceeds the
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- 61 salaries authorized under the provisions of this act and which are
- 62 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- 66 interpreted by the Office of the State Auditor.
- 67 **SECTION 4.** It is the intention of the Legislature that the
- 68 Department of Marine Resources shall maintain complete accounting

69	and	personnel	records	related	to	the	expenditure	of	all	funds
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- 70 appropriated under this act and that such records shall be in the
- 71 same format and level of detail as maintained for Fiscal Year
- 72 2024. It is further the intention of the Legislature that the
- 73 agency's budget request for Fiscal Year 2026 shall be submitted to
- 74 the Joint Legislative Budget Committee in a format and level of
- 75 detail comparable to the format and level of detail provided
- 76 during the Fiscal Year 2025 budget request process.
- 77 **SECTION 5.** Each Marine Conservation Officer and Supervisor
- 78 shall be furnished an allowance for uniforms not to exceed Six
- 79 Hundred Dollars (\$600.00) per annum.
- 80 **SECTION 6.** In addition to all other sums heretofore
- 81 appropriated, the following sum, or so much thereof as may be
- 82 necessary, is hereby appropriated out of any money in the State
- 83 Treasury to the credit of the Tidelands Fund No. 3345200000 to the
- 84 Department of Marine Resources for the purpose of defraying the
- 85 expenses of the tidelands projects for the fiscal year beginning
- 86 July 1, 2024, and ending June 30, 2025\$ 11,700,000.00.
- 87 This amount is allocated as follows:
- 88 PROJECT NO. PUBLIC ACCESS PROJECTS AMOUNT
- 89 Harrison County:
- 90 FY25-P603-03 Courthouse Road Boat Launch and
- 91 Jetties Improvements/Mitigation
- 92 -City Of Gulfport.....\$ 500,000.00
- 93 FY25-P511-12 D'Iberville Working Waterfront

	H. B. No. 1783	- OFFICIAL ~	
118	FY25-P604-07	Beach Park Pier Repairs and	
117		-City Of Moss Point\$	250,000.00
116	FY25-P501-10	Moss Point Riverfront Enhancements	
115		-Jackson Cnty Brd of Supervisors\$	200,000.00
114	FY25-P602-03	Hwy 63 Boat Launch Improvements	
113		-City Of Gautier\$	250,000.00
112	FY25-P618-01	Fairway Drive Boat Launch and Pier	
111		-City Of Ocean Springs\$	250,000.00
110	FY25-P412-13	McPhearson Pier Rehabilitation	
109	Jackson County	:	
108		-City of Biloxi\$	400,000.00
107		Dredging Project at Brashier Bayou	
106		- Univ. of Southern Mississippi\$	164,534.00
105		southern flounder	
104	FY25-M648-20	Development of a broodstock of	
103		-City Of Long Beach\$	500,000.00
102		Improvements	
101	FY25-P613-11	Long Beach Small Craft Harbor	
100		-City Of Pass Christian\$	340,000.00
99		Pier C-2 Improvements	
98	FY25-P600-10	Pass Christian Small Craft Harbor/	
97		-City Of D'Iberville\$	100,000.00
96	FY25-P511-13	Fountain Pier and Kayak Launch	
95		-City Of D'Iberville\$	800,000.00
94		And Seafood Harbor	

119		Enhancements
120		-City Of Pascagoula\$ 400,000.00
121	Hancock County	:
122	FY25-P610-13	Municipal Harbor Beach Amenities
123		and Improvement
124		- Hancock Cnty Brd of Supervisors\$ 400,000.00
125	FY25-P401-11	Municipal Harbor Beach Amenities
126		and Improvement
127		-City Of Bay St. Louis\$ 250,000.00
128	FY25-P646-10	Coleman Avenue Waterfront
129		Improvements
130		-City Of Waveland\$ 250,000.00
131	FY25-P510-01	Lily Pond Public Access Improvements
132		-City Of Diamondhead\$ 250,000.00
133	Total Public A	ccess Projects\$ 5,304,534.00
134	Total Manageme	nt Projects\$ 3,842,769.00
135	Bond Repayment	\$ 1,552,697.00
136	Prior Year Pro	jects\$ 1,000,000.00
137	Total Tideland	s Funds\$11,700,000.00
138	Each poli	tical subdivision receiving funds authorized in this
139	section shall	be held responsible for complying with Section
140	29-15-9, Missi	ssippi Code of 1972, and shall be subject to an
141	audit by the S	tate Auditor and shall submit detailed reports
142	beginning June	30, and every six (6) months thereafter for the

duration of the project to the Department of Marine Resources on how funds authorized in this section were expended.

It is the intention of the Legislature that any political subdivision seeking to qualify for tidelands funds for the subsequent fiscal year shall submit a proposal to the Department of Marine Resources no later than July 1, 2024. All proposals submitted will be reviewed and evaluated by the Department of Marine Resources in accordance to department plans and procedures. Multiphased projects, multiyear projects, proposed projects with high dollar value and projects that have a record of stacking funds shall be considered as low priority projects when evaluated.

It is the intention of the Legislature that if the amount of the Tidelands funds appropriated in this act exceed the actual amount of tidelands funds available, the available funds shall be allocated on a pro rata basis between projects listed in this section.

SECTION 7. It is the intention of the Legislature that the department shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the principal shall be credited to the special trust fund. Monies in the fund at the end of the fiscal year shall be retained in the special trust fund for use in the next succeeding fiscal year. The department may use the interest earned on the fund to pay reasonable costs for administering the fund and related projects.

- 167 SECTION 8. It is the intention of the Legislature that the 168 Department of Marine Resources has the authorization to move tidelands funds between approved projects upon request from entity 169 170 and proper completion of Form TTF-6 documentation.
- 171 SECTION 9. It is the intention of the Legislature for the 172 Department of Marine Resources and the Department of Environmental Quality to continue with any agency partnerships, including grant 173 174 agreements, that provide environmental projects to restore 175 Mississippi's natural resources in the wake of the Deepwater 176 Horizon Oil Spill.
- 177 SECTION 10. It is the intention of the Legislature that 178 whenever two (2) or more bids are received by this agency for the 179 purchase of commodities or equipment, and whenever all things 180 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 181 182 shall be given preference. A similar preference shall be given to 183 the Mississippi Industries for the Blind whenever purchases are 184 made without competitive bids.
- 185 SECTION 11. Of the funds appropriated in Section 2, One Hundred Nineteen Million Seven Hundred Thirteen Thousand One 186 187 Hundred Ninety-six Dollars (\$119,713,196.00) is provided for the 188 funding of the following Gulf of Mexico Energy Security Act 189 (GOMESA) projects for FY 2025:
- 190 (a) To assist the City of Waveland with Center City Infrastructure Improvements -191

192	Sewer\$	4,000,000.00
193	(b) To assist the City of D'Iberville with	
194	Working Waterfront Marina Expansion Project	
195	Phase II\$	2,500,000.00
196	(c) To assist the City of Ocean Springs	
197	With Washington Avenue and Front Beach Utility	
198	Improvement\$	1,200,000.00
199	(d) To assist the City of Gautier with	
200	Marin Bluff and Hickory Hills Sewer Improvements\$	2,701,150.00
201	(e) To assist the City of Moss Point with	
202	Riverfront Coastal River Protection\$	3,750,000.00
203	(f) To assist the City of Moss Point with	
204	Storm Water Park\$	118,500.00
205	(g) To assist the Jackson County Utility	
206	Authority with Poticaw Road Sewer Extension\$	1,200,000.00
207	(h) To assist Mississippi State University	
208	with Fixed Lab Equipment\$	865,000.00
209	(i) To assist the Diamondhead Water and Sewer	
210	District Sewer Improvements Phase III\$	1,000,000.00
211	(j) To assist the Hancock County Water and	
212	Sewer District with Asbestos Water Pipe Replacement	
213	And Port Bienville Water Improvements\$	1,000,000.00
214	(k) To assist the Kiln Utility and Fire	
215	District with Hwy 603 Sewer Expansion from Hwy 43	
216	To Cuevas Town Road\$	2,452,575.00

217	(1) To assist The Nature Conservancy with	
218	Using Brood Stock Reefs to Enhance Oyster	
219	Production on Commercial Leases\$	1,000,000.00
220	(m) To assist the City of Ocean Springs with	
221	Front Beach Bulkhead\$	1,600,000.00
222	(n) To assist the City of Pascagoula with	
223	the Live Oak Corridor Drainage to Remedy	
224	Flooding\$	2,000,000.00
225	(o) To assist the City of Gulfport with the	
226	North Gulfport Wastewater Treatment Plant UV	
227	Disinfection\$	1,200,000.00
228	(p) To assist the Hancock County Utility	
229	Authority with the Stennis Space Center	
230	Wastewater Conveyance Project\$	10,064,952.00
231	(q) To assist the City of Long Beach with	
232	the Small Craft Harbor Eastern Bulkhead	
233	Improvements\$	5,193,000.00
234	(r) To assist the City of Pass Christian	
235	with the West Breakwater Wall Hurricane	
236	Mitigation Improvements\$	2,563,000.00
237	(s) To assist the Department of Marine	
238	Resources with Oyster Spat\$	4,000,000.00
239	(t) To assist the Institute for Marine	
240	Mammal Studies with Monitoring and Evaluation of	
241	Sea Turtle Nesting in Mississippi\$	990,128.00

242	(u) To assist the University of Southern	
243	Mississippi with the Mississippi Coastal Fishery	
244	Resource Assessment\$	382,317.00
245	(v) To assist the Hancock County Port and	
246	Harbor Commission with Sewer Construction and	
247	Improvements to Site 1 at Port Bienville	
248	Industrial Park\$	1,749,220.00
249	(w) To assist the University of Southern	
250	Mississippi with Oak Island Oyster Company in the	
251	Development and Testing of an Off Bottom Oyster	
252	Structure\$	1,195,571.00
253	(x) To assist Jackson County with Coastal	
254	Roadway Hurricane Protection\$	750,000.00
255	(y) To assist the Institute for Marine	
256	Mammal Studies with Monitoring/Gauging Habitat	
257	Suitability for Dolphins and Turtles\$	1,485,958.00
258	(z) To assist the Kiln Utility District	
259	with Jourdan River Shores Sewer Improvements	
260	Phase II\$	2,225,600.00
261	(aa) To assist Harrison County with Sand	
262	Beach Outfall Coordination\$	1,600,000.00
263	(bb) To assist the City of Ocean Springs	
264	With Sewer Rehabilitation\$	1,960,000.00
265	(cc) To assist the Department of Marine	
266	Resources with Oyster Cultch\$	2,000,000.00

267	(dd) To assist the City of Pass Christian	
268	with Highway 90 Hurricane Mitigation	
269	Improvements\$	5,195,000.00
270	(ee) To assist Coastal Mississippi with	
271	the promotion of the Seafood Industry and their	
272	Economic Contributions to the State\$	500,000.00
273	(ff) To assist the City of Diamondhead	
274	With Drainage, Flood Prevention and Water	
275	Quality Improvements Phase II\$	1,999,839.00
276	(gg) To assist Jackson County with East	
277	Beach Outfalls/Shoreline Protection\$	1,710,000.00
278	(hh) To assist the City of Gautier with	
279	Hickory Hills/Lagrange Water Quality and	
280	Stormwater Improvements\$	2,941,981.00
281	(ii) To assist the City of Biloxi with	
282	Keegan Bayou Restoration\$	2,520,000.00
283	(jj) To assist the Department of Marine	
284	Resources with the Coffee Creek Outfall	
285	Pavilion\$	635,819.00
286	(kk) To assist the City of Long Beach with	
287	Small Craft Harbor Southern Quay Bulkhead	
288	Improvements\$	2,554,000.00
289	(11) To assist the Department of Marine	
290	Resources with Bonnet Carre Spillway	
291	Mitigation\$	1,475,000.00

292	(mm) To assist the City of D'Iberville with	
293	the Working Waterfront and Seafood Harbor	
294	Project\$	500,000.00
295	(nn) To assist the University of	
296	Southern Mississippi with the Ocean Enterprise	
297	Project\$	1,142,308.00
298	(00) To assist the Department of Marine	
299	Resources with the Coffee Creek Outfall\$	55,738.00
300	(pp) To assist the Department of Marine	
301	Resources with the Coffee Creek water quality\$	76,073.00
302	(qq) To assist Jackson County Board of	
303	Supervisors with the Front Beach Erosion	
304	Control\$	640,243.00
305	(rr) To assist the Department of Marine	
306	Resources with GOMESA project management,	
307	development and mitigation\$	1,288,123.00
308	(ss) To assist the Department of Marine	
309	Resources with artificial reef construction\$	1,032,598.00
310	(tt) To assist the Department of	
311	Environmental Quality with water quality\$	864,037.00
312	(uu) To assist the Department of Marine	
313	Resources with Bonnet Carre Response\$	24,855.00
314	(vv) To assist the City of Pass Christian	
315	With Sanitary Sewer Pump Station Repairs\$	3,208,475.00
316	(ww) To assist Hancock County with Atlantic	

317	Street Sewer Improvements\$	402,342.00
318	(xx) To assist the City of Long Beach	
319	With Small Craft Harbor SE Bulkhead	
320	Improvements\$	2,188,000.00
321	(yy) To assist the Kiln Utility District	
322	with the Jordan River Shores Sewer Force Main	
323	Relocation\$	189,828.00
324	(zz) To assist the City of Biloxi with	
325	the Point Cadet Living Shoreline\$	756,537.00
326	(aaa) To assist the Department of Marine	
327	Resources with MS Reef Fish Monitoring and	
328	Assessment\$	297,348.00
329	(bbb) To assist Hancock County Utility	
330	Authority with Oak Harbor Sewer Improvements\$	2,804,082.00
331	(ccc) To assist Hancock County Port and	
332	Harbor Commission with Port Bienville	
333	Conservation Management\$	260,423.00
334	(ddd) To assist the City of Pascagoula with	
335	Buena Vista Area Drainage\$	485,406.00
336	(eee) To assist the City of Pass Christian	
337	with Gravity Sewer System Improvements Phase I\$	1,643,861.00
338	(fff) To assist the City of Pascagoula with	
339	Point Park Pier Repair/Improvements\$	318,151.00
340	(ggg) To assist the Department of Marine	
341	Resources with the Railroad Corner Beneficial	

342	Use Site\$ 57,606.00
343	(hhh) To assist the University of Southern
344	Mississippi with collection of Fishery-Dependent
345	information on Blue Crabs\$ 30,804.00
346	(iii) To assist the National Oceans and
347	Applications Research Center with the Cat Island
348	Baseline Inventory of Seagrass Habitat\$ 8,731.00
349	(jjj) To assist the National Oceans and
350	Applications Research Center with the Inventory
351	Of Wetlands Habitats\$ 66,971.00
352	(kkk) To assist Mississippi State University
353	with the Evaluation and Monitoring of Marine
354	Mammal and Sea Turtles after Bonnet Carre
355	Spillway Opening\$ 903,650.00
356	(111) To assist the American Shrimp
357	Processors Association with the Shrimp
358	Processors Feasibility Study\$ 596,148.00
359	(mmm) To assist the Jackson County Utility
360	Authority with Septic System Abatements\$ 1,604,707.00
361	(nnn) To assist the University of Southern
362	Mississippi with the Mississippi Coastal Fishery
363	Resource Assessment\$ 43,932.00
364	(000) To assist the Department of Marine
365	Resources with the Katrina Key Expansion\$ 430,000.00
366	(ppp) To assist the Secretary of State with

368(qqq) To assist the City of Pass Christian369with Sewer Pump Station Repairs	7.00
370 (rrr) To assist the City of Diamondhead 371 With Drainage, Flood Prevention and Water 372 Quality Improvements	7.00
With Drainage, Flood Prevention and Water Quality Improvements	3.00
Quality Improvements	3.00
373 (sss) To assist the Department of Marine 374 Resources with the Bonnet Carre and Mid Breton 375 Response\$ 525,163 376 (ttt) To assist the City of Ocean Springs	3.00
Resources with the Bonnet Carre and Mid Breton Response	
375 Response\$ 525,163 376 (ttt) To assist the City of Ocean Springs	
376 (ttt) To assist the City of Ocean Springs	
377 with the Front Beach Pub Access and Storm Water	
378 Mitigation Improvements 1,934,039	00.6
379 (uuu) To assist the City of Pass Christian	
380 with Phase II of the Gravity Sewer System	
381 Improvements\$ 4,466,316	5.00
382 (vvv) To assist the Department of Marine	
383 Resources with the Off Bottom Oyster	
384 Aquaculture\$ 1,334,987	7.00
385 (www) To assist the Department of Marine	
386 Resources with the Pelican Key Beneficial	
387 Use Site\$ 348,220	00.0
388 (xxx) To assist the Department of Marine	
389 Resources with Phase II of the Katrina Key	
390 Expansion\$ 400,000	00.0
391 (yyy) To assist the Jackson County Board	

392	of Supervisors with the Pascagoula Beach Open
393	Channel Outfalls\$ 1,339,000.00
394	(zzz) To assist the Department of Marine
395	Resources with water testing for Seafood
396	Consumption Safety\$ 45,262.00
397	SECTION 12. It is the intent of the Legislature that the
398	Department of Marine Resources shall have the authority to expend
399	funds in an amount not to exceed Ten Million Dollars
100	(\$10,000,000.00) from funds for the Gulf of Mexico Energy Security
101	Act (GOMESA) that may become available to the agency in fiscal
102	year 2025 in accordance with the rules and regulations of the
103	Department of Finance and Administration in a manner consistent
104	with the escalation of federal funds.
105	SECTION 13. It is the intention of the Legislature that none
106	of the funds provided herein shall be used to pay certain
107	utilities for state furnished housing for any employees. Such
108	utilities shall include electricity, natural gas, butane, propane,
109	cable and phone services. Where actual cost cannot be determined,
110	the agency shall be required to provide meters to be in compliance
111	with legislative intent. Such state furnished housing shall
112	include single-family and multi-family residences but shall not
113	include any dormitory residences. Allowances for such utilities
114	shall be prohibited.
115	SECTION 14. It is the intention of the Legislature that the
116	funds herein appropriated shall be expended in compliance with

417	Section 27-104-25, Mississippi Code of 1972, that no state agency
418	shall incur obligations or indebtedness in excess of their
419	appropriation and that the responsible officers, either personally
420	or upon their official bonds, shall be held responsible for
421	actions contrary to this provision.
422	SECTION 15. With the funds appropriated herein, the
423	Mississippi Department of Marine Resources is authorized to make
424	payments for expenses incurred during prior fiscal years for an
425	amount not to exceed One Hundred Forty-four Thousand Six Hundred
426	Fifty-eight Dollars and Fifty-three Cents (\$144,658.53).
427	SECTION 16. The money herein appropriated shall be paid by
428	the State Treasurer out of any money in the State Treasury to the
429	credit of the proper fund or funds as set forth in this act, upon
430	warrants issued by the State Fiscal Officer; and the State Fiscal
431	Officer shall issue his warrants upon requisitions signed by the
432	proper person, officer or officers, in the manner provided by law.

SECTION 17. This act shall take effect and be in force from

and after July 1, 2024.

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