By: Representatives Bounds, Read, Anderson To: Appropriations B; (122nd), Clark, Eure, Hale, Jackson (45th), Appropriations A Paden, Pigott

## HOUSE BILL NO. 1783

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2025.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2024, and ending June 30, 2025
LO	\$ 3,388,239.00.
L1	SECTION 2. The following sum, or so much thereof as may be
L2	necessary, is appropriated out of any money in any special fund in
L3	the State Treasury to the credit of the Department of Marine
L 4	Resources for the fiscal year beginning July 1, 2024, and ending
L5	June 30, 2025\$ 170,843,519.00.
L 6	Of the funds appropriated in this section, Three Million
L7	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
L 8	excise taxes upon gasoline, oil and other petroleum products.

19 <b>SECTION 3.</b> Of the funds	appropriated under	the provisions of
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- 20 this act, the following positions are authorized:
- 21 AUTHORIZED HEADCOUNT:
- Permanent: 106
- 23 Time-Limited: 65
- With the funds herein appropriated, it shall be the agency's
- 25 responsibility to make certain that funds required for Personal
- 26 Services for Fiscal Year 2026 do not exceed Fiscal Year 2025 funds
- 27 appropriated for that purpose unless programs or positions are
- 28 added to the agency's Fiscal Year 2025 budget by the Mississippi
- 29 Legislature. The Legislature shall determine the agency's personal
- 30 services appropriation, which the State Personnel Board shall
- 31 publish. In accordance with applicable laws, if an agency
- 32 determines that its personal services amount is insufficient, the
- 33 agency must contact the State Personnel Board. Any adjustment to
- 34 the personal services amount must be approved by the State
- 35 Personnel Director and the State Fiscal Officer after consultation
- 36 with the Legislative Budget Office. Any adjustment shall be
- 37 reported to the Legislative Budget Office and the House and Senate
- 38 Appropriations Chairmen. The agency's personal services
- 39 appropriation may consist of restricted funds for approved
- 40 vacancies for Fiscal Year 2025 that may not be utilized for active
- 41 Fiscal Year 2024 headcount. It shall be the agency's
- 42 responsibility to ensure that the funds provided for vacancies are
- 43 used to increase headcount and not for promotions, title changes,

44	in-range salary adjustments, or any other mechanism for increasing
45	salaries for current employees. If the State Personnel Board
46	determines that an agency has used provided vacancy funds for any
47	of the mechanisms previously listed, the State Personnel Board
48	shall not process any additional salary actions for the agency in
49	the current fiscal year, except for new hires determined by the
50	State Personnel Board to be essential for the agency. It is the
51	Legislature's intention that no employee salary falls below the
52	minimum salary established by the Mississippi State Personnel
53	Board.

Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs based on current employees. It shall be the responsibility of the agency head to ensure that actual personnel expenditures for Fiscal Year 2025 do not exceed the data provided by the Legislative Budget Office. If the agency's projected cost for Fiscal Year 2025 exceeds the annualized costs, no salary actions shall be processed by the State Personnel Board except for new hires determined to be essential for the agency.

Any transfers or escalations shall be made in accordance with
the terms, conditions, and procedures established by law or
allowable under the terms set forth within this act. The State
Personnel Board shall not escalate positions without written
approval from the Department of Finance and Administration. The
Department of Finance and Administration shall not provide written

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- 69 approval to escalate any funds for salaries and/or positions
- 70 without proof of availability of new or additional funds above the
- 71 appropriated level.
- No general funds authorized to be expended herein shall be
- 73 used to replace federal funds and/or other special funds used for
- 74 salaries authorized under the provisions of this act and which are
- 75 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 77 violation of the Internal Revenue Service's Publication 15-A
- 78 relating to the reporting of income paid to contract employees, as
- 79 interpreted by the Office of the State Auditor.
- SECTION 4. It is the intention of the Legislature that the
- 81 Department of Marine Resources shall maintain complete accounting
- 82 and personnel records related to the expenditure of all funds
- 83 appropriated under this act and that such records shall be in the
- 84 same format and level of detail as maintained for Fiscal Year
- 85 2024. It is further the intention of the Legislature that the
- 86 agency's budget request for Fiscal Year 2026 shall be submitted to
- 87 the Joint Legislative Budget Committee in a format and level of
- 88 detail comparable to the format and level of detail provided
- 89 during the Fiscal Year 2025 budget request process.
- 90 **SECTION 5.** Each Marine Conservation Officer and Supervisor
- 91 shall be furnished an allowance for uniforms not to exceed Six
- 92 Hundred Dollars (\$600.00) per annum.

93	SECTION 6. In addition to all other sums heretofore
94	appropriated, the following sum, or so much thereof as may be
95	necessary, is hereby appropriated out of any money in the State
96	Treasury to the credit of the Tidelands Fund No. 3345200000 to the
97	Department of Marine Resources for the purpose of defraying the
98	expenses of the tidelands projects for the fiscal year beginning
99	July 1, 2024, and ending June 30, 2025 12,455,247.00.
100	This amount is allocated as follows:
101	Total Public Access Projects \$ 4,951,275.00
102	Total Management Projects \$ 4,951,275.00
103	Bond Repayment\$ 1,552,697.00
104	Prior Year Projects\$ 1,000,000.00
105	Each political subdivision receiving funds authorized in this
106	section shall be held responsible for complying with Section
107	29-15-9, Mississippi Code of 1972, and shall be subject to an
108	audit by the State Auditor and shall submit detailed reports
109	beginning June 30, and every six (6) months thereafter for the
110	duration of the project to the Department of Marine Resources on
111	how funds authorized in this section were expended.
112	It is the intention of the Legislature that any political
113	subdivision seeking to qualify for tidelands funds for the
114	subsequent fiscal year shall submit a proposal to the Department
115	of Marine Resources no later than July 1, 2024. All proposals
116	submitted will be reviewed and evaluated by the Department of
117	Marine Resources in accordance to department plans and procedures

118	Multiphased	projects,	multiyear	projects,	proposed	projects with	L
119	high dollar	value and	projects	that have a	a record o	of stacking	
120	funds shall	be conside	ered as lo	w priority	projects	when evaluate	d

It is the intention of the Legislature that if the amount of the Tidelands funds appropriated in this act exceed the actual amount of tidelands funds available, the available funds shall be allocated on a pro rata basis between projects listed in this section.

SECTION 7. It is the intention of the Legislature that the department shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the principal shall be credited to the special trust fund. Monies in the fund at the end of the fiscal year shall be retained in the special trust fund for use in the next succeeding fiscal year. The department may use the interest earned on the fund to pay reasonable costs for administering the fund and related projects.

SECTION 8. It is the intention of the Legislature that the Department of Marine Resources has the authorization to move tidelands funds between approved projects upon request from entity and proper completion of Form TTF-6 documentation.

SECTION 9. It is the intention of the Legislature for the
Department of Marine Resources and the Department of Environmental
Quality to continue with any agency partnerships, including grant
agreements, that provide environmental projects to restore

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142	Mississippi's natural resources in the wake of the Deepwater
143	Horizon Oil Spill.
144	SECTION 10. It is the intention of the Legislature that
145	whenever two (2) or more bids are received by this agency for the
146	purchase of commodities or equipment, and whenever all things
147	stated in such received bids are equal with respect to price,
148	quality and service, the Mississippi Industries for the Blind
149	shall be given preference. A similar preference shall be given to
150	the Mississippi Industries for the Blind whenever purchases are
151	made without competitive bids.
152	SECTION 11. Of the funds appropriated in Section 2,
153	Eighty-seven Million Five Hundred Sixty Thousand Seven Hundred
154	Five Dollars (\$87,560,705.00) is provided for the funding of the
155	following Gulf of Mexico Energy Security Act (GOMESA) projects for
156	FY 2025:
157	Of the funds appropriated in Section 2, Eighty Seven Million
158	Five Hundred Sixty Thousand Seven Hundred Five Dollars
159	(\$87,560,705.00) is provided for the funding of the following Gulf
160	of Mexico Energy Security Act (GOMESA) projects for FY 2025:
161	(a) To assist the City of Pascagoula with the
162	Live Oak Corridor Drainage to Remedy Flooding\$ 2,000,000.00
163	(b) To assist the City of Gulfport with the
164	North Gulfport Wastewater Treatment Plant UV
165	Disinfection \$ 1,200,000.00

(c) To assist the Hancock County Utility

167	Authority with the Stennis Space Center Wastewater	
168	Conveyance Project	\$ 10,588,400.00
169	(d) To assist the City of Long Beach with	
170	the Small Craft Harbor Eastern Bulkhead	
171	Improvements	\$ 2,693,000.00
172	(e) To assist the City of Pass Christian	
173	with the West Breakwater Wall Hurricane	
174	Mitigation Improvements	\$ 2,590,000.00
175	(f) To assist the Department of Marine	
176	Resources with Oyster Spat	\$ 2,000,000.00
177	(g) To assist the Institute for Marine Mammal	
178	Studies with Monitoring and Evaluation of Sea	
179	Turtle Nesting in Mississippi	\$ 997,142.00
180	(h) To assist the University of Southern	
181	Mississippi with the Mississippi Coastal Fishery	
182	Resource Assessment	\$ 505,437.00
183	(i) To assist the Hancock County Port and	
184	Harbor Commission with Bank Mitigation	\$ 1,749,220.00
185	(j) To assist the University of Southern	
186	Mississippi with Oak Island Oyster Company in the	
187	Development and Testing of an Off Bottom Oyster	
188	Structure	\$ 1,195,571.00
189	(k) To assist Jackson County with Coastal	
190	Roadway Hurricane Protection	\$ 750,000.00
191	(1) To assist the Institute for Marine	

192	Mammal Studies with Monitoring/Gauging Habitat	
193	Suitability for Dolphins and Turtles	\$ 1,496,817.00
194	(m) To assist the Kiln Utility District	
195	with Jourdan River Shores Sewer Improvements	
196	Phase II	\$ 2,255,600.00
197	(n) To assist Harrison County with Sand	
198	Beach Outfall Coordination	\$ 1,600,000.00
199	(o) To assist the City of Ocean Springs	
200	With Sewer Rehabilitation	\$ 1,960,000.00
201	(p) To assist the Department of Marine	
202	Resources with Oyster Cultch	\$ 1,000,000.00
203	(q) To assist the City of Pass Christian	
204	with Highway 90 Hurricane Mitigation	
205	Improvements	\$ 2,540,000.00
206	(r) To assist Coastal Mississippi with	
207	the promotion of the Seafood Industry and their	
208	Economic Contributions to the State	\$ 500,000.00
209	(s) To assist the City of Diamondhead	
210	With Drainage, Flood Prevention and Water Quality	
211	Improvements Phase II	\$ 1,999,839.00
212	(t) To assist Jackson County with East Beach	
213	Outfalls/Shoreline Protection	\$ 1,710,000.00
214	(u) To assist the City of Gautier with	
215	Hickory Hills/Lagrange Water Quality and	
216	Stormwater Improvements	\$ 2,973,981.00

217	(v) To assist the City of Biloxi with Keegan	
218	Bayou Restoration	\$ 2,520,000.00
219	(w) To assist the Department of Marine	
220	Resources with the Coffee Creek Outfall	
221	Pavilion	\$ 650,000.00
222	(x) To assist the City of Long Beach with	
223	Small Craft Harbor Southern Quay Bulkhead	
224	Improvements	\$ 2,554,000.00
225	(y) To assist the Department of Marine	
226	Resources with Bonnet Carre Spillway	
227	Mitigation	\$ 1,475,000.00
228	(z) To assist the City of D'Iberville with	
229	the Working Waterfront and Seafood Harbor	
230	Project	\$ 500,000.00
231	(aa) To assist the University of Southern	
232	Mississippi with the Ocean Enterprise Project	\$ 1,847,409.00
233	(bb) To assist the Department of Marine	
234	Resources with the Coffee Creek Outfall	\$ 71,906.00
235	(cc) To assist the Department of Marine	
236	Resources with the Coffee Creek water quality	\$ 76,074.00
237	(dd) To assist Jackson County Board of	
238	Supervisors with the Front Beach Erosion	
239	Control	\$ 640,243.00
240	(ee) To assist the Department of Marine	
241	Resources with GOMESA project management,	

242	development and mitigation\$	1,304,315.00
243	(ff) To assist the Department of Marine	
244	Resources with artificial reef construction \$	443,351.00
245	(gg) To assist the Department of Environmental	
246	Quality with water quality\$	866,683.00
247	(hh) To assist the Department of Marine	
248	Resources with Bonnet Carre Response \$	27,134.00
249	(ii) To assist Jackson County with a	
250	Watershed Development Plan\$	28,088.00
251	(jj) To assist the City of Pass Christian	
252	With Sanitary Sewer Pump Station Repairs \$	967,575.00
253	(kk) To assist Hancock County with Atlantic	
254	Street Sewer Improvements \$	669,725.00
255	(ll) To assist the City of Long Beach with	
256	Small Craft Harbor SE Bulkhead Improvements \$	2,188,000.00
257	(mm) To assist the Kiln Utility District	
258	with the Jordan River Shores Sewer Force Main	
259	Relocation\$	189,828.00
260	(nn) To assist the City of Biloxi with	
261	the Point Cadet Living Shoreline \$	756,537.00
262	(00) To assist the Department of Marine	
263	Resources with MS Reef Fish Monitoring and	
264	Assessment\$	47,657.00
265	(pp) To assist Hancock County Utility	
266	Authority with Oak Harbor Sewer Improvements \$	2,804,082.00

267	(qq) To assist Hancock County Port and Harbor		
268	Commission with Port Bienville Conservation		
269	Management	\$	261,643.00
270	(rr) To assist the City of Gautier with Water		
271	Quality and Infrastructure Sanitary Sewer	\$	38,899.00
272	(ss) To assist the City of Pascagoula with		
273	Buena Vista Area Drainage	\$	490,712.00
274	(tt) To assist the City of Pass Christian		
275	with Gravity Sewer System Improvements Phase I	\$	1,650,669.00
276	(uu) To assist the City of Pascagoula with		
277	Point Park Pier Repair/Improvements	\$	322,651.00
278	(vv) To assist the Department of Marine		
279	Resources with the Railroad Corner Beneficial Use		
280	Site	\$	57,606.00
281	(ww) To assist the University of Southern		
282	Mississippi with collection of Fishery-Dependent		
283	information on Blue Crabs	\$	32,254.00
284	(xx) To assist the National Oceans and		
285	Applications Research Center with the Cat Island		
286	Baseline Inventory of Seagrass Habitat	\$	9,679.00
287	(yy) To assist the National Oceans and		
288	Applications Research Center with the Inventory		
289	Of Wetlands Habitats	\$	93,436.00
290	(zz) To assist Mississippi State University		
291	with the Evaluation and Monitoring of Marine Mammal	-	

292	and Sea Turtles after Bonnet Carre Spillway		
293	Opening	\$	1,073,767.00
294	(aaa) To assist the American Shrimp Processors	5	
295	Association with the Shrimp Processors Feasibility		
296	Study	\$	602,728.00
297	(bbb) To assist the Jackson County Utility		
298	Authority with Septic System Abatements	\$	1,604,708.00
299	(ccc) To assist the University of Southern		
300	Mississippi with the Mississippi Coastal Fishery		
301	Resource Assessment	\$	43,932.00
302	(ddd) To assist the Department of Marine		
303	Resources with the Katrina Key Expansion	\$	430,000.00
304	(eee) To assist the Secretary of State with		
305	the Broadwater Marina Restoration	\$	3,678,850.00
306	(fff) To assist the City of Pass Christian		
307	with Sewer Pump Station Repairs	\$	366,335.00
308	(ggg) To assist the City of Diamondhead		
309	With Drainage, Flood Prevention and Water Quality		
310	Improvements	\$	1,193,447.00
311	(hhh) To assist the Department of Marine		
312	Resources with the Bonnet Carre and Mid Breton		
313	Response	\$	660,467.00
314	(iii) To assist the City of Ocean Springs		
315	with the Front Beach Pub Access and Storm Water		
316	Mitigation Improvements	\$	1,992,554.00

317	(jjj) To assist the City of Pass Christian
318	with Phase II of the Gravity Sewer System
319	Improvements \$ 4,524,487.00
320	(kkk) To assist the Department of Marine
321	Resources with the Off Bottom Oyster
322	Aquaculture\$ 1,366,785.00
323	(111) To assist the Department of Marine
324	Resources with the Pelican Key Beneficial Use
325	Site \$ 348,220.00
326	(mmm) To assist the Department of Marine
327	Resources with Phase II of the Katrina Key
328	Expansion \$ 400,000.00
329	(nnn) To assist the Jackson County Board
330	of Supervisors with the Pascagoula Beach Open
331	Channel Outfalls \$ 1,339,000.00
332	(000) To assist the Department of Marine
333	Resources with water testing for Seafood
334	Consumption Safety \$ 45,262.00
335	SECTION 12. It is the intent of the Legislature that the
336	Department of Marine Resources shall have the authority to expend
337	funds in an amount not to exceed Seventeen Million Dollars
338	(\$17,000,000.00) from funds for the Gulf of Mexico Energy Security
339	Act (GOMESA) that may become available to the agency in fiscal
340	year 2025 in accordance with the rules and regulations of the

341	Department	of	Finance	and	Admir	nistration	in	a	manner	consistent
342	with the es	scal	Lation o	f fed	deral	funds.				

- SECTION 13. It is the intention of the Legislature that none 343 of the funds provided herein shall be used to pay certain 344 345 utilities for state furnished housing for any employees. Such 346 utilities shall include electricity, natural gas, butane, propane, 347 cable and phone services. Where actual cost cannot be determined, 348 the agency shall be required to provide meters to be in compliance 349 with legislative intent. Such state furnished housing shall 350 include single-family and multi-family residences but shall not 351 include any dormitory residences. Allowances for such utilities 352 shall be prohibited.
- 353 SECTION 14. It is the intention of the Legislature that the
  354 funds herein appropriated shall be expended in compliance with
  355 Section 27-104-25, Mississippi Code of 1972, that no state agency
  356 shall incur obligations or indebtedness in excess of their
  357 appropriation and that the responsible officers, either personally
  358 or upon their official bonds, shall be held responsible for
  359 actions contrary to this provision.
- SECTION 15. With the funds appropriated herein, the

  Mississippi Department of Marine Resources is authorized to make

  payments for expenses incurred during prior fiscal years for an

  amount not to exceed One Hundred Forty-four Thousand Six Hundred

  Fifty-eight Dollars and Fifty-Three Cents (\$144,658.53).

SECTION 16. The money herein appropriated shall be paid by					
the State Treasurer out of any money in the State Treasury to the					
credit of the proper fund or funds as set forth in this act, upon					
warrants issued by the State Fiscal Officer; and the State Fiscal					
Officer shall issue his warrants upon requisitions signed by the					
proper person, officer or officers, in the manner provided by law					
SECTION 17. This act shall take effect and be in force from					
and after July 1, 2024, and shall stand repealed June 30, 2024.					

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