## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1629

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, to the State Soil and Water
8	Conservation Commission for the purpose of defraying the
9	administrative expenses of the commission and carrying out the
10	provisions of Section 69-27-1 et seq., Mississippi Code of 1972,
11	for the fiscal year beginning July 1, 2023, and ending
12	June 30, 2024\$ 587,502.00
13	SECTION 2. The following sum, or so much thereof as may be
14	necessary, is appropriated out of any money in the special fund in

15	the State Treasury to the credit of the State Soil and Water
16	Conservation Commission which is comprised of special source funds
17	collected by or otherwise available to the commission, for the
18	purpose of defraying the expenses of the commission for the fiscal
19	year beginning July 1, 2023, and ending June 30, 2024
20	\$ 24,772,510.00.
21	SECTION 3. Of the funds appropriated under the provisions of
22	this act, the following positions are authorized:
23	AUTHORIZED HEADCOUNT:
24	Permanent: 9
25	Time-Limited: 6
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for Personal
28	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
29	appropriated for that purpose unless programs or positions are
30	added to the agency's Fiscal Year 2024 budget by the Mississippi
31	Legislature. The Legislature shall determine the agency's
32	personal services appropriation, which shall be published by the
33	State Personnel Board. Additionally, the State Personnel Board
34	shall determine and publish the projected annualized payroll costs
35	based on current employees. It shall be the responsibility of the
36	agency head to ensure that actual personnel expenditures for
37	Fiscal Year 2024 do not exceed the data provided by the
38	Legislative Budget Office. If the agency's Fiscal Year 2024

projected cost exceeds the annualized costs, no salary actions

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- 40 shall be processed by the State Personnel Board with the exception
- 41 of new hires that are determined to be essential for the agency.
- 42 Any transfers or escalations shall be made in accordance with
- 43 the terms, conditions and procedures established by law or
- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- 46 approval from the Department of Finance and Administration. The
- 47 Department of Finance and Administration shall not provide written
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- 53 being used for salaries authorized under the provisions of this
- 54 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 56 violation of Internal Revenue Service's Publication 15-A relating
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 Funds have been appropriated herein for the purpose of
- 60 funding Project SEC2 minimum salaries for all employees covered
- 61 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 62 Plan. It shall be the agency's responsibility to ensure that the
- 63 funds are used to increase all employees' salaries up to the
- 64 minimum level as determined by the State Personnel Board.



- 65 **SECTION 4.** It is the intention of the Legislature that the
- 66 State Soil and Water Conservation Commission shall maintain
- 67 complete accounting and personnel records related to the
- 68 expenditure of all funds appropriated under this act and that such
- 69 records shall be in the same format and level of detail as
- 70 maintained for Fiscal Year 2023. It is further the intention of
- 71 the Legislature that the agency's budget request for Fiscal Year
- 72 2025 shall be submitted to the Joint Legislative Budget Committee
- 73 in a format and level of detail comparable to the format and level
- 74 of detail provided during the Fiscal Year 2024 budget request
- 75 process.
- 76 **SECTION 5.** The State Soil and Water Conservation Commission
- 77 is authorized to retain all funds generated from the sale of
- 78 equipment. Any funds made available from the sale of equipment
- 79 shall be deposited into the special fund in the State Treasury to
- 80 the credit of the Soil and Water Conservation Commission and shall
- 81 be used solely for the purpose of purchasing equipment.
- 82 **SECTION 6.** The State Soil and Water Conservation Commission
- 83 is authorized to receive, budget and expend any proceeds derived
- 84 from the sale of bonds authorized in Section 69-27-331 et seq.,
- 85 Mississippi Code of 1972. All expenditures shall be in accordance
- 86 with conditions provided in Section 69-27-331 et seq., Mississippi
- 87 Code of 1972.
- 88 **SECTION 7.** It is the intention of the Legislature that
- 89 whenever two (2) or more bids are received by this agency for the

- 90 purchase of commodities or equipment, and whenever all things
- 91 stated in such received bids are equal with respect to price,
- 92 quality and service, the Mississippi Industries for the Blind
- 93 shall be given preference. A similar preference shall be given to
- 94 the Mississippi Industries for the Blind whenever purchases are
- 95 made without competitive bids.
- 96 **SECTION 8.** It is the intention of the Legislature that the
- 97 funds herein appropriated shall be expended in compliance with
- 98 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 99 shall incur obligations or indebtedness in excess of their
- 100 appropriation and that the responsible officers, either personally
- 101 or upon their official bonds, shall be held responsible for
- 102 actions contrary to this provision.
- 103 **SECTION 9.** The money herein appropriated shall be paid by
- 104 the State Treasurer out of any money in the State Treasury to the
- 105 credit of the proper fund or funds as set forth in this act, upon
- 106 warrants issued by the State Fiscal Officer; and the State Fiscal
- 107 Officer shall issue his warrants upon requisitions signed by the
- 108 proper person, officer or officers, in the manner provided by law.
- 109 **SECTION 10.** This act shall take effect and be in force from
- 110 and after July 1, 2023, and shall stand repealed June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:



AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION FOR THE FISCAL YEAR 2024.