Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1602

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

- 6 **SECTION 1.** The following sum, or so much thereof as may be
- 7 necessary, is appropriated out of any money in the State Treasury
- 8 to the credit of the Mississippi State Board of Physical Therapy,
- 9 for the purpose of defraying the expenses of the Mississippi State
- 10 Board of Physical Therapy for the fiscal year beginning
- 11 July 1, 2023, and ending June 30, 2024.....\$ 323,981.00.
- 12 **SECTION 2.** With the funds appropriated under the provisions
- 13 of Section 1, the following positions are authorized:
- 14 AUTHORIZED HEADCOUNT:
- 15 Permanent: 3

| 16 | Time-Limited: | 0 |
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| | | |

| 17 | With the funds herein appropriated, it shall be the agency's |
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| 18 | responsibility to make certain that funds required for Personal |
| 19 | Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds |
| 20 | appropriated for that purpose unless programs or positions are |
| 21 | added to the agency's Fiscal Year 2024 budget by the Mississippi |
| 22 | Legislature. The Legislature shall determine the agency's |
| 23 | personal services appropriation, which shall be published by the |
| 24 | State Personnel Board. Additionally, the State Personnel Board |
| 25 | shall determine and publish the projected annualized payroll costs |
| 26 | based on current employees. It shall be the responsibility of the |
| 27 | agency head to ensure that actual personnel expenditures for |
| 28 | Fiscal Year 2024 do not exceed the data provided by the |
| 29 | Legislative Budget Office. If the agency's Fiscal Year 2024 |
| 30 | projected cost exceeds the annualized costs, no salary actions |
| 31 | shall be processed by the State Personnel Board with the exception |
| 32 | of new hires that are determined to be essential for the agency. |
| 33 | Any transfers or escalations shall be made in accordance with |
| 34 | the terms, conditions and procedures established by law or |
| 35 | allowable under the terms set forth within this act. The State |
| 36 | Personnel Board shall not escalate positions without written |
| 37 | approval from the Department of Finance and Administration. The |
| 38 | Department of Finance and Administration shall not provide written |
| 39 | approval to escalate any funds for salaries and/or positions |



- 40 without proof of availability of new or additional funds above the
- 41 appropriated level.
- No general funds authorized to be expended herein shall be
- 43 used to replace federal funds and/or other special funds which are
- 44 being used for salaries authorized under the provisions of this
- 45 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 47 violation of Internal Revenue Service's Publication 15-A relating
- 48 to the reporting of income paid to contract employees, as
- 49 interpreted by the Office of the State Auditor.
- 50 Funds have been appropriated herein for the purpose of
- 51 funding Project SEC2 minimum salaries for all employees covered
- 52 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 53 Plan. It shall be the agency's responsibility to ensure that the
- 54 funds are used to increase all employees' salaries up to the
- 55 minimum level as determined by the State Personnel Board.
- **SECTION 3.** It is the intention of the Legislature that the
- 57 Mississippi State Board of Physical Therapy shall maintain
- 58 complete accounting and personnel records related to the
- 59 expenditure of all funds appropriated under this act and that such
- 60 records shall be in the same format and level of detail as
- 61 maintained for Fiscal Year 2023. It is further the intention of
- 62 the Legislature that the agency's budget request for Fiscal Year
- 63 2025 shall be submitted to the Joint Legislative Budget Committee
- 64 in a format and level of detail comparable to the format and level

- 65 of detail provided during the Fiscal Year 2024 budget request 66 process.
- 67 It is the intention of the Legislature that
- 68 whenever two (2) or more bids are received by this agency for the
- 69 purchase of commodities or equipment, and whenever all things
- 70 stated in such received bids are equal with respect to price,
- quality and service, the Mississippi Industries for the Blind 71
- 72 shall be given preference. A similar preference shall be given to
- 73 the Mississippi Industries for the Blind whenever purchases are
- 74 made without competitive bids.
- 75 SECTION 5. It is the intention of the Legislature that the
- 76 funds herein appropriated shall be expended in compliance with
- 77 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 78 shall incur obligations or indebtedness in excess of their
- 79 appropriation and that the responsible officers, either personally
- 80 or upon their official bonds, shall be held responsible for
- 81 actions contrary to this provision.
- 82 The money herein appropriated shall be paid by SECTION 6.
- 83 the State Treasurer out of any money in the State Treasury to the
- 84 credit of the proper fund or funds as set forth in this act, upon
- 85 warrants issued by the State Fiscal Officer; and the State Fiscal
- 86 Officer shall issue his warrants upon requisitions signed by the
- proper person, officer or officers, in the manner provided by law. 87
- 88 SECTION 7. This act shall take effect and be in force from
- and after July 1, 2023, and shall stand repealed June 29, 2023. 89

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE

3 MISSISSIPPI STATE BOARD OF PHYSICAL THERAPY FOR THE FISCAL YEAR

4 2024.

