Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1601

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the special
7	fund in the State Treasury to the credit of the State Board of
8	Optometry, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2023, and ending
10	June 30, 2024\$ 204,784.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 1

15

Time-Limited:

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16 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 17 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds 18 19 appropriated for that purpose unless programs or positions are 20 added to the agency's Fiscal Year 2024 budget by the Mississippi Legislature. The Legislature shall determine the agency's 21 22 personal services appropriation, which shall be published by the 23 State Personnel Board. Additionally, the State Personnel Board 24 shall determine and publish the projected annualized payroll costs 25 based on current employees. It shall be the responsibility of the 26 agency head to ensure that actual personnel expenditures for 27 Fiscal Year 2024 do not exceed the data provided by the 28 Legislative Budget Office. If the agency's Fiscal Year 2024 29 projected cost exceeds the annualized costs, no salary actions 30 shall be processed by the State Personnel Board with the exception 31 of new hires that are determined to be essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

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39 without proof of availability of new or additional funds above the 40 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

55 SECTION 3. It is the intention of the Legislature that the State Board of Optometry shall maintain complete accounting and 56 57 personnel records related to the expenditure of all funds 58 appropriated under this act and that such records shall be in the 59 same format and level of detail as maintained for Fiscal Year 60 2023. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2025 shall be submitted to 61 62 the Joint Legislative Budget Committee in a format and level of

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63 detail comparable to the format and level of detail provided64 during the Fiscal Year 2024 budget request process.

65 SECTION 4. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the 66 67 purchase of commodities or equipment, and whenever all things 68 stated in such received bids are equal with respect to price, 69 quality and service, the Mississippi Industries for the Blind 70 shall be given preference. A similar preference shall be given to 71 the Mississippi Industries for the Blind whenever purchases are 72 made without competitive bids.

73 SECTION 5. It is the intention of the Legislature that the 74 Board of Optometry shall have the authority to escalate and expend 75 funds, which are comprised of special funds of the department, in 76 an amount not to exceed Fifty Thousand Dollars (\$50,000.00) for 77 the costs related to the relocation and furnishing of their office 78 for the period beginning July 1, 2023, and ending June 30, 2024. 79 The escalation of those funds and/or related transfers shall be in accordance with procedures for federal fund escalations as 80 81 provided in Section 27-104-21, Mississippi Code 1972, and expended 82 for the purposes of performing such duties as set forth by law in 83 accordance with applicable rules and regulations of the State 84 Fiscal Officer.

85 **SECTION 6.** It is the intention of the Legislature that the 86 funds herein appropriated shall be expended in compliance with 87 Section 27-104-25, Mississippi Code of 1972, that no state agency

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88 shall incur obligations or indebtedness in excess of their 89 appropriation and that the responsible officers, either personally 90 or upon their official bonds, shall be held responsible for 91 actions contrary to this provision.

92 SECTION 7. The money herein appropriated shall be paid by 93 the State Treasurer out of any money in the State Treasury to the 94 credit of the proper fund or funds as set forth in this act, upon 95 warrants issued by the State Fiscal Officer; and the State Fiscal 96 Officer shall issue his warrants upon requisitions signed by the 97 proper person, officer or officers, in the manner provided by law.

98 **SECTION 8.** This act shall take effect and be in force from 99 and after July 1, 2023, and shall stand repealed June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 STATE BOARD OF OPTOMETRY FOR THE FISCAL YEAR 2024.

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