## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1598

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	<b>SECTION 1.</b> The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the State Board of Medical
8	Licensure, for the purpose of defraying the expenses of the board
9	for the fiscal year beginning July 1, 2023, and ending
10	June 30, 2024\$ 3,677,033.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 30

15	Time-Limited:	0

L 6	With the funds herein appropriated, it shall be the agency's
L7	responsibility to make certain that funds required for Personal
L 8	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
L 9	appropriated for that purpose unless programs or positions are
20	added to the agency's Fiscal Year 2024 budget by the Mississippi
21	Legislature. The Legislature shall determine the agency's
22	personal services appropriation, which shall be published by the
23	State Personnel Board. Additionally, the State Personnel Board
24	shall determine and publish the projected annualized payroll costs
25	based on current employees. It shall be the responsibility of the
26	agency head to ensure that actual personnel expenditures for
27	Fiscal Year 2024 do not exceed the data provided by the
28	Legislative Budget Office. If the agency's Fiscal Year 2024
29	projected cost exceeds the annualized costs, no salary actions
30	shall be processed by the State Personnel Board with the exception
31	of new hires that are determined to be essential for the agency.
32	Any transfers or escalations shall be made in accordance with
33	the terms, conditions and procedures established by law or
34	allowable under the terms set forth within this act. The State
35	Personnel Board shall not escalate positions without written
36	approval from the Department of Finance and Administration. The
37	Department of Finance and Administration shall not provide writter
3.8	approval to escalate any funds for salaries and/or positions



39	without	proof	of	availability	of	new	or	additional	funds	above	the
40	appropri	iated 1	leve	el.							

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

SECTION 3. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

62 FY2024

63 Performance Measures

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Target



64	Licensure	
65	Percent of Licensees who Renew Online	00.00
66	Percent of Individual License Renewals	
67	Issued within Seven Business Days	00.00
68	Investigative	
69	Recidivism Rate for Those Receiving	
70	Disciplinary Actions	4.00
71	Number of Documented Complaints Received	300
72	Percent of Documented Complaints	
73	Resolved within Seven Business Days	15.00
74	A reporting of the degree to which the performance target	ts
75	set above have been or are being achieved shall be provided in	n the
76	agency's budget request submitted to the Joint Legislative Bud	dget
77	Committee for Fiscal Year 2025.	
78	SECTION 4. It is the intention of the Legislature that	the
79	State Board of Medical Licensure shall maintain complete	
80	accounting and personnel records related to the expenditure of	f all
81	funds appropriated under this act and that such records shall	be
82	in the same format and level of detail as maintained for Fisca	al
83	Year 2023. It is further the intention of the Legislature that	at
84	the agency's budget request for Fiscal Year 2025 shall be	
85	submitted to the Joint Legislative Budget Committee in a forma	at
86	and level of detail comparable to the format and level of deta	ail
87	provided during the Fiscal Year 2024 budget request process.	

- 88 **SECTION 5.** It is the intention of the Legislature that
  89 whenever two (2) or more bids are received by this agency for the
- 90 purchase of commodities or equipment, and whenever all things
- 91 stated in such received bids are equal with respect to price,
- 92 quality and service, the Mississippi Industries for the Blind
- 93 shall be given preference. A similar preference shall be given to
- 94 the Mississippi Industries for the Blind whenever purchases are
- 95 made without competitive bids.
- 96 **SECTION 6.** Of the funds provided under the provisions of
- 97 this act, an amount not to exceed Five Hundred Thousand Dollars
- 98 (\$500,000.00) is provided for the Mississippi Physician Health
- 99 Program.
- 100 **SECTION 7.** Of the funds provided under the provisions of
- 101 this act, an amount not to exceed One Hundred Thirty Thousand
- 102 Dollars (\$130,000.00) may be allocated to the Mississippi Board of
- 103 Pharmacy to defray the expense of the Mississippi Prescription
- 104 Monitoring Program.
- 105 **SECTION 8.** It is the intention of the Legislature that the
- 106 funds are appropriated here in accordance with a signed Memorandum
- 107 of Understanding with the Mississippi Department of Health to
- 108 assist with the implementation of the Medical Cannabis Act for
- 109 registering and monitoring compliance with the rules and
- 110 regulations of the Act.
- 111 **SECTION 9.** It is further the intention of the Legislature
- 112 that, for Fiscal Year 2024, the board shall be allowed to recover

- 113 all costs from a holder of a license who has been found by the
- 114 board in violation of statute after notice and a hearing as
- 115 provided by law. The expenses must be direct costs associated
- 116 with the investigation and conduct of a proceeding for licensure
- 117 revocation, suspension or restriction.
- 118 **SECTION 10.** It is the intention of the Legislature that the
- 119 funds herein appropriated shall be expended in compliance with
- 120 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 121 shall incur obligations or indebtedness in excess of their
- 122 appropriation and that the responsible officers, either personally
- 123 or upon their official bonds, shall be held responsible for
- 124 actions contrary to this provision.
- 125 **SECTION 11.** The money herein appropriated shall be paid by
- 126 the State Treasurer out of any money in the State Treasury to the
- 127 credit of the proper fund or funds as set forth in this act, upon
- 128 warrants issued by the State Fiscal Officer; and the State Fiscal
- 129 Officer shall issue his warrants upon requisitions signed by the
- 130 proper person, officer or officers, in the manner provided by law.
- 131 **SECTION 12.** This act shall take effect and be in force from
- 132 and after July 1, 2023, and shall stand repealed June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE

2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE

STATE BOARD OF MEDICAL LICENSURE FOR THE FISCAL YEAR 2024.

