Senate Amendments to House Bill No. 1619

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the special fund in
7	the State Treasury to the credit of the State Oil and Gas Board
8	which is comprised of special source funds collected by or
9	otherwise available to the department, for the purpose of
LO	defraying the expenses of the department for the fiscal year
L1	beginning July 1, 2023, and ending June 30, 2024
L2	\$ 2,675,607.00.
L3	SECTION 2. Of the funds appropriated under the provisions of
L 4	Section 1, the following positions are authorized:
L5	AUTHORIZED HEADCOUNT:
L 6	Permanent: 32
L 7	Time-Limited: 0
L 8	With the funds herein appropriated, it shall be the agency's
L 9	responsibility to make certain that funds required for Personal
20	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
21	appropriated for that purpose unless programs or positions are
	H. B. 1619

- 22 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 23 Legislature. The Legislature shall determine the agency's
- 24 personal services appropriation, which shall be published by the
- 25 State Personnel Board. Additionally, the State Personnel Board
- 26 shall determine and publish the projected annualized payroll costs
- 27 based on current employees. It shall be the responsibility of the
- 28 agency head to ensure that actual personnel expenditures for
- 29 Fiscal Year 2024 do not exceed the data provided by the
- 30 Legislative Budget Office. If the agency's Fiscal Year 2024
- 31 projected cost exceeds the annualized costs, no salary actions
- 32 shall be processed by the State Personnel Board with the exception
- 33 of new hires that are determined to be essential for the agency.
- 34 Any transfers or escalations shall be made in accordance with
- 35 the terms, conditions and procedures established by law or
- 36 allowable under the terms set forth within this act. The State
- 37 Personnel Board shall not escalate positions without written
- 38 approval from the Department of Finance and Administration. The
- 39 Department of Finance and Administration shall not provide written
- 40 approval to escalate any funds for salaries and/or positions
- 41 without proof of availability of new or additional funds above the
- 42 appropriated level.
- 43 No general funds authorized to be expended herein shall be
- 44 used to replace federal funds and/or other special funds which are
- 45 being used for salaries authorized under the provisions of this
- 46 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in

48 violation of Internal Revenue Service's Publication 15-A relating

49 to the reporting of income paid to contract employees, as

50 interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of

52 funding Project SEC2 minimum salaries for all employees covered

53 under the Colonel Guy Groff/Neville Kenning Variable Compensation

54 Plan. It shall be the agency's responsibility to ensure that the

funds are used to increase all employees' salaries up to the

56 minimum level as determined by the State Personnel Board.

57 **SECTION 3.** It is the intention of the Legislature that the

State Oil and Gas Board shall maintain complete accounting and

59 personnel records related to the expenditure of all funds

60 appropriated under this act and that such records shall be in the

61 same format and level of detail as maintained for Fiscal Year

62 2023. It is further the intention of the Legislature that the

63 agency's budget request for Fiscal Year 2025 shall be submitted to

64 the Joint Legislative Budget Committee in a format and level of

65 detail comparable to the format and level of detail provided

66 during the Fiscal Year 2024 budget request process.

67 **SECTION 4.** It is the intention of the Legislature that

68 whenever two (2) or more bids are received by this agency for the

69 purchase of commodities or equipment, and whenever all things

70 stated in such received bids are equal with respect to price,

quality and service, the Mississippi Industries for the Blind

72 shall be given preference. A similar preference shall be given to

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- 73 the Mississippi Industries for the Blind whenever purchases are
- 74 made without competitive bids.
- 75 **SECTION 5.** It is the intention of the Legislature that the
- 76 funds herein appropriated shall be expended in compliance with
- 77 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 78 shall incur obligations or indebtedness in excess of their
- 79 appropriation and that the responsible officers, either personally
- 80 or upon their official bonds, shall be held responsible for
- 81 actions contrary to this provision.
- 82 **SECTION 6.** This act shall take effect and be in force from
- 83 and after July 1, 2023, and shall stand repealed June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE OIL AND GAS BOARD FOR THE FISCAL YEAR 2024.

SS15\HB1619A.J

Eugene S. Clarke Secretary of the Senate