Senate Amendments to House Bill No. 1612

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2023, and ending June 30, 2024
10	\$ 10,809,208.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or
15	otherwise available to the department, for the purpose of
16	defraying the expenses of the department for the fiscal year
17	beginning July 1, 2023, and ending June 30, 2024
18	\$ 12,899,913.00.
19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED HEADCOUNT:
	Н. В. 1612

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22 Permanent: 137

Time-Limited:

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With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 26 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds 27 appropriated for that purpose unless programs or positions are added to the agency's Fiscal Year 2024 budget by the Mississippi 28 29 Legislature. The Legislature shall determine the agency's 30 personal services appropriation, which shall be published by the State Personnel Board. Additionally, the State Personnel Board 31 32 shall determine and publish the projected annualized payroll costs 33 based on current employees. It shall be the responsibility of the 34 agency head to ensure that actual personnel expenditures for 35 Fiscal Year 2024 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2024 36 37 projected cost exceeds the annualized costs, no salary actions 38 shall be processed by the State Personnel Board with the exception of new hires that are determined to be essential for the agency. 39

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

H. B. 1612 PAGE 2 47 without proof of availability of new or additional funds above the 48 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

57 Funds have been appropriated herein for the purpose of 58 funding Project SEC2 minimum salaries for all employees covered 59 under the Colonel Guy Groff/Neville Kenning Variable Compensation 60 Plan. It shall be the agency's responsibility to ensure that the 61 funds are used to increase all employees' salaries up to the 62 minimum level as determined by the State Personnel Board.

63 SECTION 4. It is the intention of the Legislature that the Department of Archives and History shall maintain complete 64 65 accounting and personnel records related to the expenditure of all 66 funds appropriated under this act and that such records shall be 67 in the same format and level of detail as maintained for Fiscal 68 Year 2023. It is further the intention of the Legislature that 69 the agency's budget request for Fiscal Year 2025 shall be 70 submitted to the Joint Legislative Budget Committee in a format 71 and level of detail comparable to the format and level of detail 72 provided during the Fiscal Year 2024 budget request process. H. B. 1612

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73 SECTION 5. It is the intent of the Legislature that the 74 Mississippi Department of Archives and History shall charge the 75 maximum amount allowable for services rendered, consistent with 76 the cost of providing such services. The funds derived from these 77 charges shall be deposited into a special fund account in the 78 State Treasury to the credit of the Mississippi Department of 79 Archives and History.

80 SECTION 6. It is the intent of the Legislature that no part 81 of the funds herein appropriated shall be required to be used for 82 the payment of rent for the museum and public space in the State 83 Historical Museum, Old Capitol Restoration.

84 SECTION 7. Of the funds provided in Section 2, Two Million 85 Dollars (\$2,000,000.00) is provided to the Department of Archives 86 and History from the Mississippi Landmark Grant Fund as created in 87 House Bill No. 1082, Regular Session of 1999, to help support the 88 preservation of Mississippi Landmark Properties.

89 SECTION 8. Of the funds provided under the provisions of this act, One Hundred Thousand Dollars (\$100,000.00) is provided 90 91 for the purpose of capital development and maintenance of Beauvoir 92 Shrine, the last home of Jefferson Davis, the only President of 93 the Confederate States of America, subject to approval by the 94 Department of Archives and History. The expenditure of funds 95 available in this section shall be subject to prior approval by 96 the Department of Archives and History.

97 SECTION 9. It is the intention of the Legislature that 98 whenever two (2) or more bids are received by this agency for the H. B. 1612 PAGE 4 99 purchase of commodities or equipment, and whenever all things 100 stated in such received bids are equal with respect to price, 101 quality and service, the Mississippi Industries for the Blind 102 shall be given preference. A similar preference shall be given to 103 the Mississippi Industries for the Blind whenever purchases are 104 made without competitive bids.

105 In addition to all other sums herein SECTION 10. 106 appropriated, the following sum, or so much thereof as may be 107 necessary, is appropriated out of any money in the State General 108 Fund not otherwise appropriated, to the Department of Archives and 109 History for the purpose of supporting the Statewide Oral History 110 Project for the fiscal year beginning July 1, 2023, and ending June 30, 2024.....\$ 111 45,748.00.

SECTION 11. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 12. Of the funds provided in Section 2, Seven Hundred Fifty Thousand Dollars (\$750,000.00) is provided from Special Funds in the State Treasury to the credit of the State Treasury fund created in Section 27-19-56.69(8), Mississippi Code of 1972, for the purpose of paying the costs of repair and renovation of the New Capitol, the Old Capitol, the Governor's H. B. 1612 PAGE 5 Mansion, and the War Memorial Building, in accordance with rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of funds.

SECTION 13. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the General Fund not otherwise appropriated for the Department of Archives and History for the purpose of reauthorizing the expenditure of General Funds as authorized in HB 1599, 2022 Regular Session to provide for Beauvoir, for the fiscal year beginning July 1, 2023, and ending June 30, 2024......\$ 100,000.00.

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section, shall not exceed the unexpended balance of the funds remaining as of June 30, 2023, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

141 SECTION 14. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital 142 143 Expense Fund not otherwise appropriated for the Department of 144 Archives and History for the purpose of reauthorizing the 145 expenditure of Capital Expense Funds, as authorized in HB 1599, 146 2022 Regular Session to defray expenses of the Department of Archives and History for the fiscal year beginning July 1, 2023, 147 148 and ending June 30, 2024.....\$ 8,096,270.00. This appropriation is made for the purpose of reauthorizing 149 150 the expenditure of funds as allocated herein:

H. B. 1612 PAGE 6 151 (a) De la Pointe-Krebs House.....\$ 96,270.00.
152 (b) Repair, renovation, and construction

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projects undertaken by the Department of

Archives and History.....\$ 8,000,000.00. Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section, shall not exceed the unexpended balance of the funds remaining as of June 30, 2023, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

161 SECTION 15. The Mississippi Department of Archives and 162 History is authorized to accept and expend any grant, donation, or contribution from any individual, public, or private organization, 163 164 or government entity for purposes of defraying the operational costs of the department. Such grants, donations or contributions 165 166 shall be received and expended under the rules and regulations of 167 the Department of Finance and Administration in a manner 168 consistent with the escalation of federal funds not to exceed One 169 Million Dollars (\$1,000,000.00).

SECTION 16. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

H. B. 1612 PAGE 7 176 **SECTION 17.** This act shall take effect and be in force from 177 and after July 1, 2023, and shall stand repealed June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE 3 FISCAL YEAR 2024.

SS15\HB1612A.J

Eugene S. Clarke Secretary of the Senate