Senate Amendments to House Bill No. 1607

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7	SECTION 1. The following sum, or so much thereof as may be
8	necessary, is appropriated out of any money in the State Treasury
9	to the credit of the Administrative Expense Account of the Public
10	Employees' Retirement System for the purpose of defraying the
11	administrative expenses of the Board of Trustees of the Public
12	Employees' Retirement System, or out of any money in the State
13	Treasury to the credit of the Retirement System Building Account
14	of the Public Employees' Retirement System for the purpose of
15	maintenance and general operation of the Retirement System
16	Building, for the fiscal year beginning July 1, 2023, and ending
17	June 30, 2024\$ 19,176,620.00.
18	SECTION 2. Of the funds appropriated under the provisions of
19	Section 1, the following positions are authorized:
20	AUTHORIZED HEADCOUNT:
21	Permanent: 157
22	Time-Limited: 0

23 With the funds herein appropriated, it shall be the agency's 24 responsibility to make certain that funds required for Personal 25 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds 26 appropriated for that purpose unless programs or positions are 27 added to the agency's Fiscal Year 2024 budget by the Mississippi 28 Legislature. The Legislature shall determine the agency's 29 personal services appropriation, which shall be published by the State Personnel Board. Additionally, the State Personnel Board 30 31 shall determine and publish the projected annualized payroll costs 32 based on current employees. It shall be the responsibility of the 33 agency head to ensure that actual personnel expenditures for 34 Fiscal Year 2024 do not exceed the data provided by the 35 Legislative Budget Office. If the agency's Fiscal Year 2024 36 projected cost exceeds the annualized costs, no salary actions 37 shall be processed by the State Personnel Board with the exception 38 of new hires that are determined to be essential for the agency. 39 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 40 41 allowable under the terms set forth within this act. The State 42 Personnel Board shall not escalate positions without written 43 approval from the Department of Finance and Administration. 44 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 45 46 without proof of availability of new or additional funds above the appropriated level. 47

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are

50 being used for salaries authorized under the provisions of this

- 51 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 53 violation of Internal Revenue Service's Publication 15-A relating
- 54 to the reporting of income paid to contract employees, as
- interpreted by the Office of the State Auditor.
- Funds have been appropriated herein for the purpose of
- 57 funding Project SEC2 minimum salaries for all employees covered
- 58 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 59 Plan. It shall be the agency's responsibility to ensure that the
- 60 funds are used to increase all employees' salaries up to the
- 61 minimum level as determined by the State Personnel Board.
- 62 **SECTION 3.** It is the intention of the Legislature that the
- 63 Board of Trustees of the Public Employees' Retirement System shall
- 64 maintain complete accounting and personnel records related to the
- 65 expenditure of all funds appropriated under this act and that such
- 66 records shall be in the same format and level of detail as
- 67 maintained for Fiscal Year 2023. It is further the intention of
- 68 the Legislature that the agency's budget request for Fiscal Year
- 69 2025 shall be submitted to the Joint Legislative Budget Committee
- 70 in a format and level of detail comparable to the format and level
- 71 of detail provided during the Fiscal Year 2024 budget request
- 72 process.

- 73 **SECTION 4.** In accordance with the purposes of this article,
- 74 there shall be established in the State Treasury the Public
- 75 Employees' Retirement System Building Repair and Maintenance Fund,
- 76 into which shall be deposited all funds collected as rental income
- 77 from the building owned by the system located at 301 North
- 78 President Street, Jackson, Mississippi. At the end of each fiscal
- 79 year, any and all unexpended funds shall be transferred to the
- 80 Administrative Budget Fund of the system.
- 81 **SECTION 5.** It is the intention of the Legislature that
- 82 whenever two (2) or more bids are received by this agency for the
- 83 purchase of commodities or equipment, and whenever all things
- 84 stated in such received bids are equal with respect to price,
- 85 quality and service, the Mississippi Industries for the Blind
- 86 shall be given preference. A similar preference shall be given to
- 87 the Mississippi Industries for the Blind whenever purchases are
- 88 made without competitive bids.
- 89 **SECTION 6.** Of the funds appropriated in Section 1, no more
- 90 than Three Million Five Hundred Thirty-eight Thousand Dollars
- 91 (\$3,538,000.00) is provided for the purpose of defraying those
- 92 expenses associated with maintaining, upgrading and operating the
- 93 computer system.
- 94 **SECTION 7.** The Public Employees' Retirement System is
- 95 further authorized, in its discretion, to expend funds for the
- 96 purchase of service pins for employees of the Public Employees'
- 97 Retirement System.

98 **SECTION 8.** Of the funds appropriated in Section 1, no more 99 than Three Hundred Thousand Dollars (\$300,000.00) is provided, 100 only for the explicit purpose of building maintenance and repair. 101 **SECTION 9.** It is the intention of the Legislature that the

funds herein appropriated shall be expended in compliance with

Section 27-104-25, Mississippi Code of 1972, that no state agency

shall incur obligations or indebtedness in excess of their

appropriation and that the responsible officers, either personally

or upon their official bonds, shall be held responsible for

actions contrary to this provision.

SECTION 10. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 11. This act shall take effect and be in force from

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

and after July 1, 2023, and shall stand repealed June 29, 2023.

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AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES' RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2024.

Eugene S. Clarke Secretary of the Senate