# Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3009

# **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 General Fund not otherwise appropriated, for the purpose of 8 defraying the administrative expenses of the Mississippi Community 9 College Board for the fiscal year beginning July 1, 2023, and 10 ending June 30, 2024.....\$ 6,059,847.00. 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is hereby appropriated out of any money in the State 13 Treasury to the credit of the Mississippi Community College Board, 14 for the purpose of defraying the administrative expenses of the

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Mississippi Community College Board for the fiscal year beginning July 1, 2023, and ending June 30, 2024.....\$ 94,787,148.00.
SECTION 3. Of the funds appropriated in Section 2 of this act, Three Hundred Fifty-six Thousand Dollars (\$356,000.00) shall be derived from the Education Enhancement Fund from funds deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972.

22 SECTION 4. Of the funds appropriated under the provisions of 23 this act, the following positions are authorized:

24 AUTHORIZED HEADCOUNT:

25 Permanent: 45

26 Time-Limited: 0

27 Any transfers or escalations shall be made in accordance with 28 the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

33 SECTION 5. Of the funds appropriated in Section 1 of this 34 act, Five Hundred Forty-two Thousand Four Hundred Fifty-nine 35 Dollars (\$542,459.00) is provided to the Mississippi Community 36 College Board for the purpose of defraying the cost of the 37 Greenville Higher Education Center.

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38 SECTION 6. Of the funds appropriated in Section 1 of this 39 act, Thirty-seven Thousand Six Hundred Twenty-six Dollars 40 (\$37,626.00) is provided for geospatial site licenses.

SECTION 7. Of the funds appropriated in Section 2 of this 41 42 act, Five Hundred Seventy-four Thousand Three Hundred Eighty-six 43 Dollars (\$574,386.00) shall be derived from the out of any money 44 in the State Treasury to the credit of the Commission on 45 Proprietary School and College Registration, for the purpose of 46 defraying expenses incurred in the regulation and administration 47 of the Mississippi Proprietary School and College Registration Law 48 and the associated expenses of the Mississippi Community College 49 Board.

50 SECTION 8. Of the funds appropriated herein, up to One 51 Million Dollars (\$1,000,000.00) shall be expended from the Work 52 Force Carryover Fund as created by House Bill No. 1271, 1995 53 Regular Session.

54 SECTION 9. Of the funds appropriated in Sections 1 and 2 of this act, Fifty Million Eight Hundred Thirty-one Thousand Eight 55 56 Hundred Two Dollars (\$50,831,802.00) is appropriated for the 57 Workforce Education Program and Industrial Training. No funding 58 obligation or commitment shall be made on behalf of the state for 59 industrial training beyond the level of funding made available in this section. All industrial training program commitments made in 60 61 Fiscal Year 2024 and future fiscal years shall be based only upon 62 funds available in this section, and any proposed commitments

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63 shall be approved by the Executive Director of the Mississippi 64 Community College Board or the Executive Director's designee prior to such commitment being finalized. Industrial training program 65 commitments shall be made and based only upon training services 66 67 provided and not for a specific funding amount. Any expenditures 68 of funds authorized in this section are limited to obligations 69 made July 1, 2023, or after, and shall not be expended for 70 obligations made prior to this date.

71 SECTION 10. Of the funds appropriated in Section 2 of this 72 act, Thirty Million Dollars (\$30,000,000.00) shall be derived from 73 unemployment compensation contributions deposited into the 74 Mississippi Workforce Enhancement Training Fund and shall be 75 utilized exclusively by the Mississippi Community College Board 76 for workforce training in accordance with Senate Bill No. 2027, 77 2010 Regular Session. It is the intention of the Legislature that 78 the Workforce Enhancement Training Fund shall have not less than 79 Two Million Dollars (\$2,000,000.00) set aside as a carry-forward to begin the Fiscal Year 2025 Workforce Education Program. 80

81 SECTION 11. Of the funds appropriated in Section 2 of this 82 act, Two Million Five Hundred Thousand Dollars (\$2,500,000.00) 83 shall be derived from fees charged for the Workforce Online 84 Training Program, and the Mississippi Virtual Community College 85 and funds in the amount of Two Million Four Hundred Forty-four 86 Thousand Nine Hundred Fourteen Dollars (\$2,444,914.00) shall be 87 transferred from the Community and Junior College Education

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88 Technology Fund for the purpose of defraying the costs of the 89 Mississippi Virtual Community College, the Workforce Online 90 Training Program and the administrative expenses of the 91 Mississippi Community College Board.

92 SECTION 12. Of the funds appropriated in of Section 2 of 93 this act, One Hundred Twenty-five Thousand Dollars (\$125,000.00) 94 shall be derived from fees charged for issuing duplicate 95 transcripts and duplicate diplomas for the High School Equivalency 96 Testing Program for the purpose of defraying the costs of administering the High School Equivalency Testing Program of the 97 98 Mississippi Community College Board, in accordance with Senate Bill No. 2626, 2002 Regular Session. 99

SECTION 13. Of the funds appropriated in Section 2 of this act, Thirty Million Dollars (\$30,000,000.00) shall be derived from the transfer of postsecondary vocational and technical funds from the Mississippi Department of Education to the Mississippi Community College Board for the purpose of managing the day-to-day operations of postsecondary career and technical education.

106 SECTION 14. It is the intention of the Legislature that an 107 amount equal to One Dollar and Fifty Cents (\$1.50) per square foot 108 shall be transferred to the Executive Office of the Board of 109 Trustees of State Institutions of Higher Learning to defray 110 utility costs.

SECTION 15. It is the intention of the Legislature that the budget requests for administrative expenses of the Mississippi

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113 Community College Board for Fiscal Year 2025 shall be submitted to 114 the Joint Legislative Budget Committee in a format and level of 115 detail comparable to the format and level of detail provided 116 during the Fiscal Year 2024 budget request process.

117 SECTION 16. It is the intention of the Legislature that 118 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 119 120 stated in such received bids are equal with respect to price, 121 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 122 123 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 124

SECTION 17. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

SECTION 18. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

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SECTION 19. This act shall take effect and be in force from and after July 1, 2023, and shall stand repealed from and after June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE ADMINISTRATIVE EXPENSES OF THE MISSISSIPPI COMMUNITY COLLEGE 3 BOARD FOR FISCAL YEAR 2024.