Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3000

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum of money, or so much thereof as 6 may be necessary, is hereby appropriated out of any money in the 7 State General Fund not otherwise appropriated, to the Board of 8 Trustees of State Institutions of Higher Learning for the purpose 9 of support, maintenance, affirmative action plan, interest funds 10 and repairs at the state-supported institutions of higher 11 learning; for support of Alcorn State University, Delta State 12 University, Jackson State University, Mississippi State 13 University, Mississippi University for Women, Mississippi Valley 14 State University, University of Mississippi, and University of

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Southern Mississippi, for the fiscal year beginning July 1, 2023, and ending June 30, 2024.....\$ 343,869,278.00.

17 SECTION 2. The following sum of money, or so much thereof as may be necessary, is hereby appropriated out of the proceeds from 18 19 any federal, student fees or other special source funds not 20 otherwise appropriated, to the Board of Trustees of State Institutions of Higher Learning for the purpose of support of 21 22 education and general operations of Alcorn State University, Delta 23 State University, Jackson State University, Mississippi State University, Mississippi University for Women, Mississippi Valley 24 25 State University, University of Mississippi, and University of 26 Southern Mississippi, for the fiscal year beginning July 1, 2023, and ending June 30, 2024.....\$ 1,020,511,156.00. 27

SECTION 3. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any money in the Ayers Endowment Interest Fund, State Treasury Fund No. 3325800000, for the purposes as set out by the courts in the Ayers Case for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

 33
 Alcorn State University......\$
 254,700.00.

 34
 Jackson State University......\$
 390,600.00.

 35
 Mississippi Valley State University.....\$
 254,700.00.

 36
 TOTAL:.....\$900,000.00

 37
 SECTION 4. Of the funds appropriated under the provisions of

38 Section 2, the amount of Two Million Eight Hundred Eighty-six
39 Thousand Two Hundred Sixty-nine Dollars (\$2,886,269.00) shall be

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40 derived from unexpended balances in the Ayers program funds 41 provided for the purpose in prior-year appropriations enacted by 42 The Mississippi Legislature. These funds are to be allocated as 43 follows:

44 Jackson State University.....\$ 2,090,794.00. 45 Mississippi Valley State University.....\$ 795,475.00. SECTION 5. It is the intention of the Legislature that the 46 47 Board of Trustees of State Institutions of Higher Learning shall 48 allocate funds to the off-campus centers based on a minimum rate of sixty-five percent (65%) of the on-campus cost of a full-time 49 50 equivalent student. The on-campus distribution is to be 51 determined without regard to the costs incurred by any one or more 52 of them in the operation of off-campus degree-completing centers' 53 classes. Off-campus centers which are operated jointly by two (2) or more institutions, the amount allocated to such centers shall 54 55 be prorated among the institutions jointly operating such centers 56 based on the full-time equivalent enrollment of such centers.

57 The board of trustees shall ensure that the off-campus 58 centers are not charged with any indirect or overhead cost 59 prorated from any on-campus activity. It is the intention of the 60 Legislature that the on-campus operations charge the off-campus 61 centers with only actual direct charges.

62 SECTION 6. Of the funds appropriated in Section 1 of this 63 act, the amount of One Hundred Forty-five Thousand Dollars

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64 (\$145,000.00) shall be used for the promotion and expenses of the65 Mississippi Governor's School for the Gifted and Talented.

66 Provided, however, that the Board of Trustees of State Institutions of Higher Learning shall develop the governing policy 67 68 for faculty, course content and facilities selection on a 69 competitive basis from all Mississippi senior colleges and 70 universities. The Mississippi Governor's School for the Gifted 71 and Talented shall accept not less than one (1) high school 72 student nominee from each accredited high school in Mississippi. The nominees, selected under criteria developed and adopted by the 73 74 Board of Trustees of State Institutions of Higher Learning, shall 75 be provided a two-week tuition-free program.

76 SECTION 7. Of the funds appropriated in Section 1 of this 77 act, the amount of Three Hundred Forty-nine Thousand Two Hundred 78 Dollars (\$349,200.00) shall be used for the promotion and expenses 79 of the Teacher Corps.

80 SECTION 8. It is the intent of the Legislature that no 81 general funds authorized to be expended herein shall be used to 82 replace federal funds and/or other special funds which are being 83 used for salaries authorized under the provisions of this act and 84 which are withdrawn and no longer available.

85 SECTION 9. Of the funds appropriated in Section 1 of this 86 act, the following amounts shall be used as set forth:

87

(a) For Mississippi State University as interest

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88 on agricultural land script fund and interest on sale of 89 university land, the sum of.....\$ 14,387.00. 90 For the University of Mississippi as interest on (b) 91 original seminary fund, the sum of.....\$ 32,643.00. 92 (c) For the University of Mississippi as interest on 93 1904 land grant fund, the sum of\$ 9,965.00. 94 For the University of Mississippi as interest on (d) 95 LaBauve Fund, the sum of.....\$ 1,420.00. 96 (e) For Mississippi University for Women as interest on 97 funds paid into the State Treasury as proceeds of sale of land 98 donated to the Industrial Institute and College by the United 99 States government, the sum of.....\$ 9,389.00. 100 For Alcorn State University as interest on land (f) 101 script and land sales funds, the sum of\$ 12,592.00. 102 SECTION 10. Of the funds appropriated in Section 2 of this act, the following amount shall be derived from Education 103 104 Enhancement Funds deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972: 105 106 On-campus and off-campus support of Alcorn State University, 107 Delta State University, Jackson State University, Mississippi 108 State University, Mississippi University for Women, Mississippi 109 Valley State University, University of Mississippi, and University 110 of Southern Mississippi for the sum of.....\$ 68,873,070.00.

SECTION 11. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning shall

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first use special funds to the greatest extent possible to defray the costs of providing remediation at the state-supported institutions of higher learning.

116 SECTION 12. None of the funds appropriated by this act shall 117 be expended for any purpose that is not actually required or 118 necessary for performing any of the powers or duties of the Board of Trustees of State Institutions of Higher Learning, or any of 119 120 the powers or duties of any institution under the jurisdiction of 121 the board of trustees, that are authorized by the Mississippi Constitution of 1890, state or federal law, or rules or 122 123 regulations that implement state or federal law.

SECTION 13. It is the intention of the Legislature that the budget requests of the institutions for Fiscal Year 2025 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2024 budget request process.

SECTION 14. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning continue to review, and eliminate when possible, duplicating programs and degrees in the existing institutions of higher learning in this state.

134 SECTION 15. No state appropriations or student tuition and 135 fee receipts, except those specifically charged for the provision 136 of the services, shall be used to support auxiliary enterprises, 137 with the exception of intercollegiate athletics at a level

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designated by the board of trustees. It is the intent of the Legislature that auxiliary enterprises shall be self-supporting and that deficits not be taken from funds intended for instruction and academic programs.

142 **SECTION 16.** The Board of Trustees of State Institutions of 143 Higher Learning shall report yearly to the Legislature the 144 institution compliance with Section 97-11-51, Mississippi Code of 145 1972, which prohibits deficit spending.

146 **SECTION 17.** Any funds appropriated pursuant to this act and 147 paid as a fee to or deposited in a financial institution shall be 148 in compliance with Section 109 of the Constitution of the State of 149 Mississippi and Section 25-4-105, Mississippi Code of 1972.

SECTION 18. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

157

FY2024

Target

158 Performance Measures

159 Instruction

160	Number of Undergraduate Degrees Awarded	12,221
161	Number of Graduate Degrees Awarded	4,592
162	Number of Degrees (Graduate &	

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163	Undergraduate) Awarded in the Fields of	
164	STEM, Health and Education	5,766
165	Number of Undergraduate Degrees Awarded	
166	per 100 Undergraduate Full-Time	
167	Equivalent (FTE) Enrollment	20.10
168	Number of Graduate Degrees Awarded per	
169	100 Graduate FTE Enrollment	44.20
170	Number of Students Completing 30 Hours	13,915
171	Number of Students Completing 60 Hours	10,132
172	Research	
173	Number of Patents Obtained by	
174	Mississippi Public Universities in	
175	Emerging Technologies	25

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2025.

SECTION 19. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated equally to Jackson State University, Mississippi State University, the University of Mississippi, and the University of Southern Mississippi for economic development, reorganization, and relocation of efforts at those universities.....\$ 2,000,000.00.

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192 SECTION 21. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the 193 194 purchase of commodities or equipment, and whenever all things 195 stated in such received bids are equal with respect to price, 196 quality and service, the Mississippi Industries for the Blind 197 shall be given preference. A similar preference shall be given to 198 the Mississippi Industries for the Blind whenever purchases are 199 made without competitive bids.

SECTION 22. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated to Jackson State University E-Learning Center....\$ 485,000.00.

SECTION 23. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount, or so much thereof as may be necessary, shall be allocated to the Delta State University E-Learning Center......\$ SECTION 24. It is the intent of the Legislature that at the

210 end of Fiscal Year 2024 any unexpended balances in Ayers programs 211 funds established pursuant to this act shall not lapse into the

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212 State General Fund, but shall carry over and be available for 213 expenditure in the succeeding fiscal year, and subject to 214 Legislative appropriation.

215 **SECTION 25.** None of the State General Funds appropriated by 216 this act shall be expended for the purpose of travel outside the 217 United States.

SECTION 26. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following sum, or so much thereof as may be necessary, shall be allocated to Delta State University Department of Commercial Aviation...... 800,000.00.

SECTION 27. Of the funds appropriated in Section 1 and Section 2 of this act, One Hundred Ninety-one Thousand Six Hundred Ten Dollars (\$191,610.00) is provided for geospatial site licenses.

227 SECTION 28. It is the intention of the Legislature that none 228 of the funds provided herein shall be used to pay certain 229 utilities for state-furnished housing for any employees. Such 230 utilities shall include electricity, natural gas, butane, propane, 231 cable and phone services. Where actual cost cannot be determined, 232 the agency shall be required to provide meters to be in compliance 233 with legislative intent. Such state-furnished housing shall 234 include single-family and multifamily residences but shall not 235 include any dormitory residences. Allowances for such utilities 236 shall be prohibited.

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SECTION 29. Of the funds provided herein to the Board of Trustees of State Institutions of Higher Learning, the following amount shall be allocated to the Delta State University Delta Center for Culture and Learning......\$ 100,000.00.

The funds allocated in this section shall only be used for the Delta Center for Culture and Learning.

249 This program will provide opportunities for Mississippi's 250 university and college students to gain real-life experience 251 working in Washington, D.C. The funding will provide scholarships 252 at Alcorn State University, Delta State University, Jackson State 253 University, Mississippi State University, Mississippi University 254 for Women, Mississippi Valley State University, and the University 255 of Southern Mississippi. A written report shall be submitted 256 listing the scholarship recipients by university to the Chairmen 257 of the Senate and House Appropriations and Universities and 258 Colleges Committees.

259 **SECTION 31.** None of the funds appropriated and/or authorized 260 for expenditure under this act shall be used for research in which 261 a human embryo is killed or destroyed.

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262 SECTION 32. Of the funds appropriated under the provisions 263 of Section 1 of this act, an amount not more than One Hundred 264 Twenty-five Thousand Dollars (\$125,000.00) shall be allocated to 265 implement university system efficiencies, including, but not 266 limited to, academic, space, energy and any other system projects 267 or expenditures that would lead to improved efficiency. Such 268 funds may also be used to draw down other funds or as matching 269 funds.

270 SECTION 33. Of the funds appropriated under the provisions 271 of Section 1 of this act, One Hundred Thousand Dollars 272 (\$100,000.00) shall be used to defray the expenses of the 273 Children's Center for Communication and Development at the 274 University of Southern Mississippi.

SECTION 34. Of the funds appropriated in Section 1 of this act, the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00) is provided for defraying the expenses of the DuBard School.

SECTION 35. Of the funds appropriated under the provisions of Section 1 of this act, Two Hundred Sixty-six Thousand Seven Hundred Fifty Dollars (\$266,750.00) is provided for the Southwest Mississippi Center for Culture and Learning at Alcorn State University.

SECTION 36. Of the funds appropriated in Section 1 of this act, it is the intention of the Legislature that Eight Hundred Fifty Thousand Dollars (\$850,000.00) is provided for the Engineer

23/HR13/SB3000A.J PAGE 12 (LP/DW) 287 Research and Development Center in Vicksburg, Mississippi, for 288 Research and Development opportunities in Science and Technology 289 initiatives.

290 SECTION 37. Of the funds appropriated in Section 1 of this 291 act, Three Hundred Thousand Dollars (\$300,000.00) is provided for 292 the Delta State University Delta Music Institute.

293 SECTION 38. It is the intention of the Legislature that 294 Mississippi Valley State University is authorized to provide water 295 or sewer service to any existing, privately owned structures that 296 presently take water or sewer service from Mississippi Valley 297 State University. Furthermore, Mississippi Valley State 298 University is authorized to charge a flat or metered rate for the 299 service provided. Mississippi Valley State University shall not 300 provide any water or sewer service to any new, privately owned 301 structures.

302 SECTION 39. Of the funds herein appropriated, Eight Hundred 303 Thousand Dollars (\$800,000.00) shall be provided to the Charter 304 School Authorizer Board. Of this amount, Three Hundred Thousand 305 Dollars (\$300,000.00) shall be provided in General Funds and Five 306 Hundred Thousand Dollars (\$500,000.00) shall be provided in 307 Special Funds from the Charter School Authorizer Board Fund - Fund 308 No. 3001700000.

309 **SECTION 40.** Of the funds appropriated in Section 2 of this 310 act, One Million Five Hundred Dollars (\$1,500,000.00), shall be 311 derived from funds in the Education Enhancement Fund deposited

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312 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 313 1972, and allocated in a manner as determined by the Treasurer's 314 Office. These funds are provided to Alcorn State University for 315 STEM related programs as determined by the university.

316 SECTION 41. Of the funds appropriated in Section 2 of this 317 act, One Million Dollars (\$1,000,000.00), or so much as necessary, 318 shall be derived from funds in the Education Enhancement Fund deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi 319 320 Code of 1972, and allocated in a manner as determined by the Treasurer's Office. These funds are provided to the IHL research 321 322 institutions for the purpose of technology transfer and 323 entrepreneurial programs, which may be connected to the Department 324 of Defense and related federal research in Mississippi. It is the 325 intent of the legislature that funds can be used for both research 326 and upgrades to the physical space in order to perform research 327 and entrepreneurship.

SECTION 42. 328 The following sum, or so much thereof as may be 329 necessary, is reappropriated out of any money in the Education 330 Enhancement Fund not otherwise appropriated, to the Institutions 331 of Higher Learning for the purpose of reauthorizing the 332 expenditure of Education Enhancement Funds to defray the expenses 333 of the Institutions of Higher Learning, as authorized in Senate 334 Bill 3002, 2022 Regular Session, for the fiscal year beginning 335 July 1, 2023, and ending June 30, 2024.....\$ 53,478,000.00.

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336 This appropriation is made for the purpose of reauthorizing 337 the expenditure of funds as allocated herein:

338 (a) Delta State University - Commercial Aviation Department
339 to defray expenses related to the purchase of flight simulators,
340 training equipment, and other capital improvements......
341\$ 2,478,000.00.

342 (b) University of Mississippi to defray expenses related to
343 the operations of the Haley Barbour Center for the Study of
344 American Politics.....\$ 1,000,000.00.

345 (c) University of Mississippi to defray expenses related to
346 the Healthcare Innovation Tech Hub Infrastructure, Biomedical
347 Innovation, Nano-Bio Immuno Engineering Consortium (NIEC), Data
348 Science and Artificial Intelligence.....\$ 15,000,000.00.

349 (d) University of Mississippi to defray expenses related to
 350 the UM Early Learning and Evaluation Center....\$ 10,000,000.00.

351 (e) Mississippi State University to defray the expenses 352 related to the construction, furnishing, and equipping of the 353 Kinesiology & Autism Building, High-Performance Computing Center 354 and/or Ballew Hall.....\$ 12,000,000.00.

(f) Mississippi University for Women to defray expenses related to the expansion of the nursing program......\$ 2,500,000.00.
(g) Alcorn State University to defray the expenses related to the renovation and expansion of the Davey L. Whitney Complex

360 and Wellness Center.....\$ 3,000,000.00.

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361 (h) Jackson State University to defray the expenses related 362 to the repair, renovation, and/or construction of a residence hall 363 5,000,000.00. 364 Alcorn State University for STEM related programs as (i) determined by the university.....\$ 1,500,000.00. 365 366 (†) IHL research institutions for the purpose of technology 367 transfer and entrepreneurial programs, which may be connected to 368 the Department of Defense and related federal research in 369 Mississippi.....\$ 1,000,000.00.

Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section shall not exceed the unexpended balance of the funds remaining as of June 30, 2023, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

376 SECTION 43. The following sum, or so much thereof as may be 377 necessary, is reappropriated out of any money in the Capital 378 Expense Fund not otherwise appropriated, to the Institutions of 379 Higher Learning for the purpose of reauthorizing the expenditure 380 of Capital Expense Funds to defray the expenses of the 381 Institutions of Higher Learning (IHL), acting through the Bureau 382 of Building, Grounds and Real Property Management as authorized in 383 SB 3002, 2022 Regular Session, for the fiscal year beginning July 384 1, 2023, and ending June 30, 2024.....\$ 15,000,000.00.

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385 This appropriation is made for the purpose of reauthorizing 386 the expenditure of funds for construction and/or repair and 387 renovation projects for the Institutions of Higher Learning as 388 allocated herein: 389 Alcorn State University.....\$ 746,792.00. 390 Delta State University.....\$ 599,527.00. 391 Jackson State University.....\$ 1,294,884.00. 392 Mississippi State University (including 393 the Forest and Wildlife Research Center 394 and the Division of Agriculture, 395 Forestry and Veterinary Medicine).....\$ 4,401,981.00. 396 Mississippi University for Women.....\$ 538,804.00. 397 Mississippi Valley State University.....\$ 654,339.00. 398 University of Mississippi.....\$ 4,063,186.00. 399 University of Southern Mississippi.....\$ 2,700,487.00. 400 Total.....\$ 15,000,000.00. 401 Notwithstanding the amount reappropriated under this section, 402 the amount that may be expended under the authority of this 403 section shall not exceed the unexpended balance of the funds remaining as of June 30, 2023, from the amount authorized for the 404 405 previous fiscal year. In addition, this reappropriation shall not 406 change the purpose for which the funds were originally authorized. 407 SECTION 44. The following sum, or so much thereof as may be 408 necessary, is reappropriated out of any money in the Capital

409 Expense Fund not otherwise appropriated, to the Institutions of

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410 Higher Learning for the purpose of reauthorizing the expenditure 411 of Capital Expense Funds to defray the expenses of the 412 Institutions of Higher Learning (IHL), as authorized in SB 3002, 413 2022 Regular Session, for the fiscal year beginning July 1, 2023, 414 and ending June 30, 2024.....\$ 8,000,000.00.

415 This appropriation is made for the purpose of reauthorizing 416 the expenditure of funds as allocated herein:

417 Mississippi Valley State University

418 Emergency Roof Repair.....\$ 3,000,000.00.
419 University of Southern Mississippi Ocean

Enterprise - Gulfport.....\$ 5,000,000.00. Notwithstanding the amount reappropriated under this section, the amount that may be expended under the authority of this section shall not exceed the unexpended balance of the funds remaining as of June 30, 2023, from the amount authorized for the previous fiscal year. In addition, this reappropriation shall not change the purpose for which the funds were originally authorized.

427 SECTION 45. Of the funds appropriated in Section 2 of this 428 act, Ten Million Dollars (\$10,000,000.00) shall be derived from 429 the Declaration of Independence Center for the Study of American 430 Freedom Fund created in House Bill No. , 2023 Regular 431 Session, which shall be expended to support the operations of the 432 Declaration of Independence Center for the Study of American 433 Freedom ("Center") at the University of Mississippi, subject to 434 the conditions that the Center shall:

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(a) Promote scholarly research and civic education by
exploring the principles of freedom expressed in our country's
founding documents;

(b) Support individual faculty members at institutions of higher learning who have been named Declaration Fellows and who actively participate in the Center's network of scholars and further the mission and principles of the Center;

(c) Support classes, activities, and internships that advance students' understanding of American freedom at both the secondary and post-secondary level of education, including support for the operation of any Freedom Studies minor that may be available for academic credit at the University of Mississippi, as well as support for all Freedom Studies courses belonging to this minor; and

(d) Continue to be governed and advised in accordance with the Center governing structure described in the last paragraph of the Center mission statement signed by the Chancellor, Provost and founding Director of the Center and received in the Office of the Chancellor on March 1, 2023.

454 SECTION 46. It is the intention of the Legislature that the 455 funds herein appropriated shall be expended in compliance with 456 Section 27-104-25, Mississippi Code of 1972, that no state agency 457 shall incur obligations or indebtedness in excess of their 458 appropriation and that the responsible officers, either personally

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459 or upon their official bonds, shall be held responsible for 460 actions contrary to this provision.

461 SECTION 47. The money herein appropriated shall be paid by 462 the State Treasurer out of any money in the State Treasury to the 463 credit of the proper fund or funds as set forth in this act, upon 464 warrants issued by the State Fiscal Officer; and the State Fiscal 465 Officer shall issue his warrants upon requisitions signed by the 466 proper person, officer or officers, in the manner provided by law. 467 SECTION 48. This act shall take effect and be in force from and after July 1, 2023, and shall stand repealed from and after 468 469 June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF 2 STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT 3 UNIVERSITIES FOR FISCAL YEAR 2024.