House Amendments to Senate Bill No. 3042

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum of money, or so much thereof as
6	may be necessary, is hereby appropriated out of any money in the
7	State Treasury to the credit of the State Department of Banking
8	and Consumer Finance, for the support of the State Department of
9	Banking and Consumer Finance, for the fiscal year beginning
10	July 1, 2023, and ending June 30, 2024\$ 11,531,485.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 86
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
19	appropriated for that purpose unless programs or positions are
20	added to the agency's Fiscal Year 2024 budget by the Mississippi
21	Legislature. The Legislature shall determine the agency's
	S. B. 3042 PAGE 1

22 personal services appropriation, which shall be published by the 23 State Personnel Board. Additionally, the State Personnel Board shall determine and publish the projected annualized payroll costs 24 25 based on current employees. It shall be the responsibility of the 26 agency head to ensure that actual personnel expenditures for 27 Fiscal Year 2024 do not exceed the data provided by the Legislative Budget Office. If the agency's Fiscal Year 2024 28 29 projected cost exceeds the annualized costs, no salary actions 30 shall be processed by the State Personnel Board with the exception 31 of new hires that are determined to be essential for the agency.

32 Any transfers or escalations shall be made in accordance with 33 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 34 35 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 36 The 37 Department of Finance and Administration shall not provide written 38 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 39 40 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in
violation of Internal Revenue Service's Publication 15-A relating

S. B. 3042 PAGE 2 47 to the reporting of income paid to contract employees, as 48 interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

55 SECTION 3. It is the intention of the Legislature that the Department of Banking and Consumer Finance shall maintain complete 56 57 accounting and personnel records related to the expenditure of all 58 funds appropriated under this act and that such records shall be 59 in the same format and level of detail as maintained for Fiscal 60 Year 2023. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2025 shall be 61 62 submitted to the Joint Legislative Budget Committee in a format 63 and level of detail comparable to the format and level of detail 64 provided during the Fiscal Year 2024 budget request process.

65 SECTION 4. It is the intention of the Legislature that 66 whenever two (2) or more bids are received by this agency for the 67 purchase of commodities or equipment, and whenever all things 68 stated in such received bids are equal with respect to price, 69 quality and service, the Mississippi Industries for the Blind 70 shall be given preference. A similar preference shall be given to 71 the Mississippi Industries for the Blind whenever purchases are 72 made without competitive bids.

S. B. 3042 PAGE 3 SECTION 5. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

80 **SECTION 6.** The money herein appropriated shall be paid by 81 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 82 83 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 84 85 proper person, officer or officers in the manner provided by law. 86 SECTION 7. This act shall take effect and be in force from and after July 1, 2023, and shall stand repealed from and after 87 88 June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS FOR THE 2 SUPPORT OF THE STATE DEPARTMENT OF BANKING AND CONSUMER FINANCE 3 FOR FISCAL YEAR 2024.

HR13\SB3042A.J

Andrew Ketchings Clerk of the House of Representatives