House Amendments to Senate Bill No. 3015

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the expenses of the Mississippi Board of Animal Health
9	for the fiscal year beginning July 1, 2023, and ending
10	June 30, 2024\$ 1,503,301.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby authorized for expenditure out of any special
13	source funds which are collected by or otherwise become available
14	for the purpose of defraying the expenses of the Mississippi Board
15	of Animal Health, for the fiscal year beginning July 1, 2023, and
16	ending June 30, 2024\$ 874,803.00.
17	SECTION 3. Of the funds appropriated under the provisions of
18	this act, the following positions are authorized:
19	AUTHORIZED HEADCOUNT:
20	Permanent: 22
21	Time-Limited: 5
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22 With the funds herein appropriated, it shall be the agency's 23 responsibility to make certain that funds required for Personal 24 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds 25 appropriated for that purpose unless programs or positions are 26 added to the agency's Fiscal Year 2024 budget by the Mississippi 27 Legislature. The Legislature shall determine the agency's personal services appropriation, which shall be published by the 28 State Personnel Board. Additionally, the State Personnel Board 29 30 shall determine and publish the projected annualized payroll costs 31 based on current employees. It shall be the responsibility of the 32 agency head to ensure that actual personnel expenditures for 33 Fiscal Year 2024 do not exceed the data provided by the 34 Legislative Budget Office. If the agency's Fiscal Year 2024 35 projected cost exceeds the annualized costs, no salary actions 36 shall be processed by the State Personnel Board with the exception 37 of new hires that are determined to be essential for the agency.

38 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or 39 40 allowable under the terms set forth within this act. The State 41 Personnel Board shall not escalate positions without written 42 approval from the Department of Finance and Administration. The 43 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 44 45 without proof of availability of new or additional funds above the appropriated level. 46

S. B. 3015 PAGE 2 47 No general funds authorized to be expended herein shall be 48 used to replace federal funds and/or other special funds which are 49 being used for salaries authorized under the provisions of this 50 act and which are withdrawn and no longer available.

51 None of the funds herein appropriated shall be used in 52 violation of Internal Revenue Service's Publication 15-A relating 53 to the reporting of income paid to contract employees, as 54 interpreted by the Office of the State Auditor.

55 Funds have been appropriated herein for the purpose of 56 funding Project SEC2 minimum salaries for all employees covered 57 under the Colonel Guy Groff/Neville Kenning Variable Compensation 58 Plan. It shall be the agency's responsibility to ensure that the 59 funds are used to increase all employees' salaries up to the 60 minimum level as determined by the State Personnel Board.

It is the intention of the Legislature that 61 SECTION 4. 62 whenever two (2) or more bids are received by this agency for the 63 purchase of commodities or equipment, and whenever all things 64 stated in such received bids are equal with respect to price, 65 quality and service, the Mississippi Industries for the Blind 66 shall be given preference. A similar preference shall be given to 67 the Mississippi Industries for the Blind whenever purchases are 68 made without competitive bids.

69 SECTION 5. The Mississippi Board of Animal Health is
70 authorized to accept and expend any grant, donation, or
71 contribution from any individual, public or private organization,
72 or government entity for purposes of defraying the operational
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73 costs of the department. Such grants, donations, contributions, 74 and any carryover funds shall be received and expended under the 75 rules and regulations of the Department of Finance and 76 Administration in a manner consistent with the escalation of 77 federal funds not to exceed Five Hundred Thousand Dollars 78 (\$500,000.00).

SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

86 The money herein appropriated shall be paid by SECTION 7. 87 the State Treasurer out of any money in the State Treasury to the 88 credit of the proper fund or funds as set forth in this act, upon 89 warrants issued by the State Fiscal Officer; and the State Fiscal 90 Officer shall issue his warrants upon requisitions signed by the 91 proper person, officer or officers in the manner provided by law. 92 SECTION 8. This act shall take effect and be in force from and after July 1, 2023, and shall stand repealed from and after 93 94 June 29, 2023.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

1 AN ACT MAKING AN APPROPRIATION TO THE MISSISSIPPI BOARD OF 2 ANIMAL HEALTH FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 BOARD FOR FISCAL YEAR 2024.

HR13\SB3015A.J

Andrew Ketchings Clerk of the House of Representatives