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By: Senator(s) Branning, Jordan, Butler To: Appropriations (36th), Sparks, Jackson, Boyd

SENATE BILL NO. 3120

| 1 2 3 4 | AN ACT MAKING AN APPROPRIATION FROM CAPITAL EXPENSE FUNDS FOR THE PURPOSE OF DEFRAYING CERTAIN INFRASTRUCTURE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF TRANSPORTATION, FOR THE FISCAL YEAR 2024; AND FOR RELATED PURPOSES. |
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| 5 | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: |
| 6 | SECTION 1. The following sum, or so much thereof as may be |
| 7 | necessary, is appropriated out of any money in the Capital Expense |
| 8 | Fund not otherwise appropriated, to the Department of |
| 9 | Transportation for the purposes described in this Sections 2, 3 |
| 10 | and 4, for the fiscal year beginning July 1, 2023, and ending |
| 11 | June 30, 2024\$ 620,000,000.00. |
| 12 | SECTION 2. Of the funds appropriated in Section 1 of this |
| 13 | act, the following sum, or so much thereof as may be necessary is |
| 14 | appropriated out of any money in the Capital Expense Fund not |
| 15 | otherwise appropriated, to the Department of Transportation for |
| 16 | the purpose of defraying the expenses of those certain capacity |
| 17 | projects as listed in the MDOT 3-year plan\$ 480,000,000.00. |
| 18 | SECTION 3. Of the funds appropriated in Section 1 of this |
| 19 | act, the following sum, or so much thereof as may be necessary is |
| | S. B. No. 3120 A1/2 23/SS36/R1329.2 |

| 20 | appropriated out of any money in the Capital Expense Fund not |
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| 21 | otherwise appropriated, to the Department of Transportation for |
| 22 | the purposes described in Section 65-1-179.1 which is the |
| 23 | provision of law that provides for the 2022 Emergency Road and |
| 24 | Bridge Fund\$ 100,000,000.00. |
| 25 | SECTION 4. Of the funds appropriated in Section 1 of this |
| 26 | act, the following sum, or so much thereof as may be necessary is |
| 27 | appropriated out of any money in the Capital Expense Fund not |
| 28 | otherwise appropriated, to the Department of Transportation for |
| 29 | the purposes described in Section 65-1-183 which is the provision |
| 30 | of law that provides for the 2022 Infrastructure Match Fund |
| 31 | \$ 40,000,000.00. |
| 32 | SECTION 5. It is the intention of the Legislature that the |
| | Mississippi Department of Transportation shall expend such funds |
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| 33 | appropriated herein as necessary to conduct project planning. |
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| 34 | appropriated herein as necessary to conduct project planning. |
| 34 35 | appropriated herein as necessary to conduct project planning. Such project planning shall apply to all preliminary engineering, |
| 343536 | appropriated herein as necessary to conduct project planning. Such project planning shall apply to all preliminary engineering, right-of-way acquisition and construction projects of the |
| 34353637 | appropriated herein as necessary to conduct project planning. Such project planning shall apply to all preliminary engineering, right-of-way acquisition and construction projects of the department and, at a minimum, shall consist of policies for the |
| 34 35 36 37 38 | appropriated herein as necessary to conduct project planning. Such project planning shall apply to all preliminary engineering, right-of-way acquisition and construction projects of the department and, at a minimum, shall consist of policies for the oversight and management of project cost which: |
| 34 35 36 37 38 39 | appropriated herein as necessary to conduct project planning. Such project planning shall apply to all preliminary engineering, right-of-way acquisition and construction projects of the department and, at a minimum, shall consist of policies for the oversight and management of project cost which: (a) Establish a reasonable cost estimate for each |
| 34 35 36 37 38 39 40 | appropriated herein as necessary to conduct project planning. Such project planning shall apply to all preliminary engineering, right-of-way acquisition and construction projects of the department and, at a minimum, shall consist of policies for the oversight and management of project cost which: (a) Establish a reasonable cost estimate for each project. For purposes of this provision, projects include |

estimates for comparison with final actual expenditures;

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| 45 | (c) Require that any changes to a cost estimate for a |
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| 46 | project will be reviewed and approved by district or central |
| 47 | office personnel. Such personnel shall be responsible for signing |
| 48 | any revision, and providing a narrative description of the reasons |

- 49 for approving a revision;
- 50 (d) Capture the cost of consultants, engineers,
- 51 attorneys, contract appraisers and other technical and
- 52 professional contractors used in preliminary engineering,
- 53 right-of-way acquisition and construction projects.
- **SECTION 6.** The money herein appropriated shall be paid by
- 55 the State Treasurer out of any money in the Capital Expense Fund
- 56 not otherwise appropriated, upon warrants issued by the State
- 57 Fiscal Officer; and the State Fiscal Officer shall issue his
- 58 warrants upon requisitions signed by the proper person, officer or
- 59 officers, in the manner provided by law.
- 60 **SECTION 7.** This act shall take effect and be in force from
- and after July 1, 2023, and shall stand repealed on June 30, 2023.