By: Senator(s) Hopson, Polk, Turner-Ford, To: Appropriations Chism, DeLano, Norwood

SENATE BILL NO. 3038 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY TO DEFRAY THE EXPENSES OF THE MISSISSIPPI MOTOR VEHICLE COMMISSION FOR FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum of money, or so much thereof as
6	may be necessary, is hereby appropriated out of any money in the
7	State Treasury to the credit of the Mississippi Motor Vehicle
8	Commission, as provided by Section 63-17-51 et seq., Mississippi
9	Code of 1972, for the purpose of defraying the expenses of said
10	commission, for the fiscal year beginning July 1, 2023, and ending
11	June 30, 2024\$ 369,868.00.
12	SECTION 2. Of the funds appropriated under the provisions of
13	this act, the following positions are authorized:
14	AUTHORIZED HEADCOUNT:
15	Permanent: 3
16	Time-Limited: 0
17	With the funds herein appropriated, it shall be the agency's
18	responsibility to make certain that funds required for Personal

- 19 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
- 20 appropriated for that purpose unless programs or positions are
- 21 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 22 Legislature. The Legislature shall determine the agency's
- 23 personal services appropriation, which the State Personnel Board
- 24 shall publish. The agency's personal services appropriation may
- 25 consist of restricted funds for approved vacancies for Fiscal Year
- 26 2024 that may not be utilized for active Fiscal Year 2023
- 27 Headcount. It shall be the agency's responsibility to ensure that
- 28 the funds provided for vacancies are used to increase headcount
- 29 and not for promotions, title changes, in-range salary adjustments
- 30 or any other mechanism for increasing salaries for current
- 31 employees. It is the Legislature's intention that no employee
- 32 salary falls below the minimum salary established by the
- 33 Mississippi State Personnel Board.
- 34 Additionally, the State Personnel Board shall determine and
- 35 publish the projected annualized payroll costs based on current
- 36 employees. It shall be the responsibility of the agency head to
- 37 ensure that actual personnel expenditures for Fiscal Year 2024 do
- 38 not exceed the data provided by the Legislative Budget Office. If
- 39 the agency's Fiscal Year 2024 projected cost exceeds the
- 40 annualized costs, no salary actions shall be processed by the
- 41 State Personnel Board except for new hires determined to be
- 42 essential for the agency.



43	Any transfers or escalations shall be made in accordance with
44	the terms, conditions, and procedures established by law or
45	allowable under the terms set forth within this act. The State
46	Personnel Board shall not escalate positions without written
47	approval from the Department of Finance and Administration. The
48	Department of Finance and Administration shall not provide written
49	approval to escalate any funds for salaries and/or positions
50	without proof of availability of new or additional funds above the
51	appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

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68	SECTION 4. It is the intention of the Legislature that the
69	funds herein appropriated shall be expended in compliance with
70	Section 27-104-25, Mississippi Code of 1972, that no state agency
71	shall incur obligations or indebtedness in excess of their
72	appropriation and that the responsible officers, either personally
73	or upon their official bonds, shall be held responsible for
74	actions contrary to this provision.
75	SECTION 5. The money herein appropriated shall be paid by
76	the State Treasurer out of any money in the State Treasury to the
77	credit of the proper fund or funds as set forth in this act, upon

the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

SECTION 6. This act shall take effect and be in force from and after July 1, 2023.