By: Senator(s) Hopson, Polk, Turner-Ford, To: Appropriations Chism, DeLano, Norwood

## SENATE BILL NO. 3038

1 2 3	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY TO DEFRAY THE EXPENSES OF THE MISSISSIPPI MOTOR VEHICLE COMMISSION FOR FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum of money, or so much thereof as
6	may be necessary, is hereby appropriated out of any money in the
7	State Treasury to the credit of the Mississippi Motor Vehicle
8	Commission, as provided by Section 63-17-51 et seq., Mississippi
9	Code of 1972, for the purpose of defraying the expenses of said
10	commission, for the fiscal year beginning July 1, 2023, and ending
11	June 30, 2024\$ 364,324.00.
12	SECTION 2. Of the funds appropriated under the provisions of
13	this act, the following positions are authorized:
14	AUTHORIZED HEADCOUNT:
15	Permanent: 3
16	Time-Limited: 0
17	With the funds herein appropriated, it shall be the agency's
18	responsibility to make certain that funds required for Personal

- 19 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
- 20 appropriated for that purpose unless programs or positions are
- 21 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 22 Legislature. The Legislature shall determine the agency's
- 23 personal services appropriation, which shall be published by the
- 24 State Personnel Board. Additionally, the State Personnel Board
- 25 shall determine and publish the projected annualized payroll costs
- 26 based on current employees. It shall be the responsibility of the
- 27 agency head to ensure that actual personnel expenditures for
- 28 Fiscal Year 2024 do not exceed the data provided by the
- 29 Legislative Budget Office. If the agency's Fiscal Year 2024
- 30 projected cost exceeds the annualized costs, no salary actions
- 31 shall be processed by the State Personnel Board with the exception
- 32 of new hires that are determined to be essential for the agency.
- 33 Any transfers or escalations shall be made in accordance with
- 34 the terms, conditions and procedures established by law or
- 35 allowable under the terms set forth within this act. The State
- 36 Personnel Board shall not escalate positions without written
- 37 approval from the Department of Finance and Administration. The
- 38 Department of Finance and Administration shall not provide written
- 39 approval to escalate any funds for salaries and/or positions
- 40 without proof of availability of new or additional funds above the
- 41 appropriated level.
- 42 No general funds authorized to be expended herein shall be
- 43 used to replace federal funds and/or other special funds which are

- 44 being used for salaries authorized under the provisions of this
- 45 act and which are withdrawn and no longer available.
- 46 None of the funds herein appropriated shall be used in
- violation of Internal Revenue Service's Publication 15-A relating 47
- to the reporting of income paid to contract employees, as 48
- 49 interpreted by the Office of the State Auditor.
- 50 Funds have been appropriated herein for the purpose of
- funding Project SEC2 minimum salaries for all employees covered 51
- 52 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 53 It shall be the agency's responsibility to ensure that the
- 54 funds are used to increase all employees' salaries up to the
- 55 minimum level as determined by the State Personnel Board.
- 56 SECTION 3. It is the intention of the Legislature that
- whenever two (2) or more bids are received by this agency for the 57
- purchase of commodities or equipment, and whenever all things 58
- 59 stated in such received bids are equal with respect to price,
- 60 quality and service, the Mississippi Industries for the Blind
- shall be given preference. A similar preference shall be given to 61
- 62 the Mississippi Industries for the Blind whenever purchases are
- 63 made without competitive bids.
- 64 SECTION 4. It is the intention of the Legislature that the
- 65 funds herein appropriated shall be expended in compliance with
- Section 27-104-25, Mississippi Code of 1972, that no state agency 66
- 67 shall incur obligations or indebtedness in excess of their
- appropriation and that the responsible officers, either personally 68

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- or upon their official bonds, shall be held responsible for actions contrary to this provision.
- 71 **SECTION 5.** The money herein appropriated shall be paid by
- 72 the State Treasurer out of any money in the State Treasury to the
- 73 credit of the proper fund or funds as set forth in this act, upon
- 74 warrants issued by the State Fiscal Officer; and the State Fiscal
- 75 Officer shall issue his warrants upon requisitions signed by the
- 76 proper person, officer or officers in the manner provided by law.
- 77 **SECTION 6.** This act shall take effect and be in force from
- 78 and after July 1, 2023, and shall stand repealed from and after
- 79 June 30, 2023.