By: Senator(s) Hopson, Polk, Butler (36th), To: Appropriations Hill, Jackson, Suber

## SENATE BILL NO. 3032 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI STATE BOARD OF PHARMACY FOR FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Mississippi State Board of Pharmacy,
8	for the purpose of defraying the expenses incurred by said board
9	for the fiscal year beginning July 1, 2023, and ending
10	June 30, 2024\$ 4,223,072.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: 20
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which the State Personnel Board
- 23 shall publish. The agency's personal services appropriation may
- 24 consist of restricted funds for approved vacancies for Fiscal Year
- 25 2024 that may not be utilized for active Fiscal Year 2023
- 26 headcount. It shall be the agency's responsibility to ensure that
- 27 the funds provided for vacancies are used to increase headcount
- 28 and not for promotions, title changes, in-range salary adjustments
- 29 or any other mechanism for increasing salaries for current
- 30 employees. It is the Legislature's intention that no employee
- 31 salary falls below the minimum salary established by the
- 32 Mississippi State Personnel Board.
- 33 Additionally, the State Personnel Board shall determine and
- 34 publish the projected annualized payroll costs based on current
- 35 employees. It shall be the responsibility of the agency head to
- 36 ensure that actual personnel expenditures for Fiscal Year 2024 do
- 37 not exceed the data provided by the Legislative Budget Office. If
- 38 the agency's Fiscal Year 2024 projected cost exceeds the
- 39 annualized costs, no salary actions shall be processed by the
- 40 State Personnel Board except for new hires determined to be
- 41 essential for the agency.
- 42 Any transfers or escalations shall be made in accordance with
- 43 the terms, conditions, and procedures established by law or

45	Personnel Board shall not escalate positions without written
46	approval from the Department of Finance and Administration. The
47	Department of Finance and Administration shall not provide written
48	approval to escalate any funds for salaries and/or positions
49	without proof of availability of new or additional funds above the
50	appropriated level.
51	No general funds authorized to be expended herein shall be
52	used to replace federal funds and/or other special funds used for
53	salaries authorized under the provisions of this act and which are
54	withdrawn and no longer available.
55	None of the funds herein appropriated shall be used in
56	violation of the Internal Revenue Service's Publication 15-A
57	relating to the reporting of income paid to contract employees, as
58	interpreted by the Office of the State Auditor.
59	SECTION 3. In compliance with the "Mississippi Performance
60	Budget and Strategic Planning Act of 1994," it is the intent of
61	the Legislature that the funds provided herein shall be utilized
62	in the most efficient and effective manner possible to achieve the
63	intended mission of this agency. Based on the funding authorized,
64	this agency shall make every effort to attain the targeted
65	performance measures provided below:
66	FY2024
67	Performance Measures Target

allowable under the terms set forth within this act. The State

Licensure

68

44

69	Percent of Licenses Issued within Ten				
70	Business Days	100.00			
71	Percent of Renewals Issued within Two				
72	Business Days	100.00			
73	Compliance				
74	Number of Written Complaints Received	80			
75	Percent of Written Complaints Resolved				
76	within Six Months	100.00			
77	Number of Investigations Conducted Due				
78	to the Diversion of Prescription Drugs,				
79	Impaired	16			
80	Number of Investigations Conducted Due				
81	to the Pharmacists and Pharmacy				
82	Technicians	28			
83	Recidivism Rate for Those Receiving				
84	Disciplinary Actions	20.00			
85	Prescription Monitoring Prg				
86	Percent of In-State Physicians				
87	Registered to PMP	100.00			
88	Percent of Licensed APRNs Registered to PMP	100.00			
89	Percent of Pharmacists Registered to PMP	100.00			
90	A reporting of the degree to which the performance targets				
91	set above have been or are being achieved shall be provided in the				
92	agency's budget request submitted to the Joint Legislative Budget				
93	Committee for Fiscal Year 2025.				

- 94 It is the intention of the Legislature that 95 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 96 stated in such received bids are equal with respect to price, 97 98 quality and service, the Mississippi Industries for the Blind 99 shall be given preference. A similar preference shall be given to 100 the Mississippi Industries for the Blind whenever purchases are 101 made without competitive bids.
- 102 SECTION 5. It is the intention of the Legislature that the 103 Board of Pharmacy shall maintain complete accounting and personnel 104 records related to the expenditure of all funds appropriated under 105 this act and that such records shall be in the same format and 106 level of detail as maintained for Fiscal Year 2023. It is further 107 the intention of the Legislature that the agency's budget request for Fiscal Year 2025 shall be submitted to the Joint Legislative 108 109 Budget Committee in a format and level of detail comparable to the 110 format and level of detail provided during the Fiscal Year 2024 budget request process. 111
- section 6. It is the intention of the Legislature that the
  funds herein appropriated shall be expended in compliance with
  Section 27-104-25, Mississippi Code of 1972, that no state agency
  shall incur obligations or indebtedness in excess of their
  appropriation and that the responsible officers, either personally
  or upon their official bonds, shall be held responsible for
  actions contrary to this provision.

119	SECTION	1 /.	OI the	e runas	appropriat	tea in	Section	ı, tne	Board
120	of Dharmagr	ahall	harro	+ h o o o o	+ h o m i + + o	o	mb so o	II d. so d	

- 120 of Pharmacy shall have the authority to expend Three Hundred
- 121 Thousand Dollars (\$300,000.00) for the costs related to the
- 122 relocation and furnishing of their office.

- - ^

- 123 **SECTION 8.** In accordance with the Pharmacy Benefit Prompt
- 124 Pay Act, Sections 73-21-151 through 73-21-163, Mississippi Code of
- 125 1972, the Mississippi Board of Pharmacy may escalate the
- 126 appropriate funds not to exceed Five Hundred Thousand Dollars
- 127 (\$500,000.00) of its budget during the fiscal year for the
- 128 purposes of conducting compliance examinations and regulatory
- 129 oversight as authorized by the act.
- 130 **SECTION 9.** In accordance with Section 73-21-127(h),
- 131 Mississippi Code of 1972, the Mississippi Board of Pharmacy may
- 132 accept and expend funds from any other state agency to defray the
- 133 expenses of the Prescription Monitoring Program.
- 134 **SECTION 10.** The money herein appropriated shall be paid by
- 135 the State Treasurer out of any money in the State Treasury to the
- 136 credit of the proper fund or funds as set forth in this act, upon
- 137 warrants issued by the State Fiscal Officer; and the State Fiscal
- 138 Officer shall issue his warrants upon requisitions signed by the
- 139 proper person, officer or officers in the manner provided by law.
- 140 **SECTION 11.** This act shall take effect and be in force from
- 141 and after July 1, 2023.