By: Senator(s) Hopson, Polk, Butler (36th), To: Appropriations Hill, Jackson, Suber

SENATE BILL NO. 3032

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI STATE BOARD OF PHARMACY FOR FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Mississippi State Board of Pharmacy,
8	for the purpose of defraying the expenses incurred by said board
9	for the fiscal year beginning July 1, 2023, and ending
10	June 30, 2024\$ 3,880,067.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: 20
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds

19	appropriated	for	that	purpose	unless	programs	or	positions	are
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- 20 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which shall be published by the
- 23 State Personnel Board. Additionally, the State Personnel Board
- 24 shall determine and publish the projected annualized payroll costs
- 25 based on current employees. It shall be the responsibility of the
- 26 agency head to ensure that actual personnel expenditures for
- 27 Fiscal Year 2024 do not exceed the data provided by the
- 28 Legislative Budget Office. If the agency's Fiscal Year 2024
- 29 projected cost exceeds the annualized costs, no salary actions
- 30 shall be processed by the State Personnel Board with the exception
- 31 of new hires that are determined to be essential for the agency.
- 32 Any transfers or escalations shall be made in accordance with
- 33 the terms, conditions and procedures established by law or
- 34 allowable under the terms set forth within this act. The State
- 35 Personnel Board shall not escalate positions without written
- 36 approval from the Department of Finance and Administration. The
- 37 Department of Finance and Administration shall not provide written
- 38 approval to escalate any funds for salaries and/or positions
- 39 without proof of availability of new or additional funds above the
- 40 appropriated level.
- No general funds authorized to be expended herein shall be
- 42 used to replace federal funds and/or other special funds which are

43	being used for salaries authorized under the provisions of this
44	act and which are withdrawn and no longer available.
45	None of the funds herein appropriated shall be used in
46	violation of Internal Revenue Service's Publication 15-A relating
47	to the reporting of income paid to contract employees, as
48	interpreted by the Office of the State Auditor.
49	Funds have been appropriated herein for the purpose of
50	funding Project SEC2 minimum salaries for all employees covered
51	under the Colonel Guy Groff/Neville Kenning Variable Compensation
52	Plan. It shall be the agency's responsibility to ensure that the
53	funds are used to increase all employees' salaries up to the
54	minimum level as determined by the State Personnel Board.
55	SECTION 3. In compliance with the "Mississippi Performance
56	Budget and Strategic Planning Act of 1994," it is the intent of
57	the Legislature that the funds provided herein shall be utilized
58	in the most efficient and effective manner possible to achieve the
59	intended mission of this agency. Based on the funding authorized
60	this agency shall make every effort to attain the targeted
61	performance measures provided below:
62	FY202
63	Performance Measures Targe
64	Licensure
65	Percent of Licenses Issued within Ten
66	Business Days 100.0
67	Percent of Renewals Issued within Two

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68	Business Days 100.00
69	Compliance
70	Number of Written Complaints Received 80
71	Percent of Written Complaints Resolved
72	within Six Months 100.00
73	Number of Investigations Conducted Due
74	to the Diversion of Prescription Drugs,
75	Impaired 16
76	Number of Investigations Conducted Due
77	to the Pharmacists and Pharmacy
78	Technicians 28
79	Recidivism Rate for Those Receiving
80	Disciplinary Actions 20.00
81	Prescription Monitoring Prg
82	Percent of In-State Physicians
83	Registered to PMP 100.00
84	Percent of Licensed APRNs Registered to PMP 100.00
85	Percent of Pharmacists Registered to PMP 100.00
86	A reporting of the degree to which the performance targets
87	set above have been or are being achieved shall be provided in the
88	agency's budget request submitted to the Joint Legislative Budget
89	Committee for Fiscal Year 2025.
90	SECTION 4. It is the intention of the Legislature that
91	whenever two (2) or more bids are received by this agency for the
92	purchase of commodities or equipment, and whenever all things

- 93 stated in such received bids are equal with respect to price,
- 94 quality and service, the Mississippi Industries for the Blind
- 95 shall be given preference. A similar preference shall be given to
- 96 the Mississippi Industries for the Blind whenever purchases are
- 97 made without competitive bids.
- 98 SECTION 5. It is the intention of the Legislature that the
- Board of Pharmacy shall maintain complete accounting and personnel 99
- 100 records related to the expenditure of all funds appropriated under
- 101 this act and that such records shall be in the same format and
- level of detail as maintained for Fiscal Year 2023. It is further 102
- 103 the intention of the Legislature that the agency's budget request
- 104 for Fiscal Year 2025 shall be submitted to the Joint Legislative
- 105 Budget Committee in a format and level of detail comparable to the
- 106 format and level of detail provided during the Fiscal Year 2024
- 107 budget request process.
- 108 SECTION 6. It is the intention of the Legislature that the
- 109 funds herein appropriated shall be expended in compliance with
- Section 27-104-25, Mississippi Code of 1972, that no state agency 110
- 111 shall incur obligations or indebtedness in excess of their
- 112 appropriation and that the responsible officers, either personally
- 113 or upon their official bonds, shall be held responsible for
- 114 actions contrary to this provision.
- 115 SECTION 7. It is the intention of the Legislature that the
- 116 Board of Pharmacy shall have the authority to escalate and expend
- funds, which are comprised of special funds of the department, in 117

118	an amount not to exceed Three Hundred Thousand Dollars
119	(\$300,000.00) for the costs related to the relocation and
120	furnishing of their office for the period beginning July 1, 2023,
121	the fiscal year ending June 30, 2024. The escalation of those
122	funds and/or related transfers shall be in accordance with
123	procedures for federal fund escalations as provided in Section
124	27-104-21, Mississippi Code 1972, and expended for the purposes of
125	performing such duties as set forth by law in accordance with
126	applicable rules and regulations of the State Fiscal Officer.
127	SECTION 8. In accordance with Section 73-21-127(h),
128	Mississippi Code of 1972, the Mississippi Board of Pharmacy may
129	accept and expend funds from any other state agency to defray the
130	expenses of the Prescription Monitoring Program.
131	SECTION 9. The money herein appropriated shall be paid by
132	the State Treasurer out of any money in the State Treasury to the
133	credit of the proper fund or funds as set forth in this act, upon
134	warrants issued by the State Fiscal Officer; and the State Fiscal
135	Officer shall issue his warrants upon requisitions signed by the
136	proper person, officer or officers in the manner provided by law.
137	SECTION 10. This act shall take effect and be in force from
138	and after July 1, 2023, and shall stand repealed from and after
139	June 30, 2023.