By: Senator(s) Hopson, Polk, Butler (36th), To: Appropriations Hill, Jackson, Suber

## SENATE BILL NO. 3030

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS IN THE STATE TREASURY TO DEFRAY THE EXPENSES OF THE STATE BOARD OF FUNERAL SERVICES FOR FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the State Board of Funeral Services for
8	the purpose of defraying the expenses of said board for the fiscal
9	year beginning July 1, 2023, and ending June 30, 2024
10	\$ 305,649.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	this act, the following positions are authorized:
13	AUTHORIZED HEADCOUNT:
14	Permanent: 2
15	Time-Limited: 0
16	With the funds herein appropriated, it shall be the agency's
17	responsibility to make certain that funds required for Personal
18	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds

19	appropriated	for	that	purpose	unless	programs	or	positions	are
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- 20 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which shall be published by the
- 23 State Personnel Board. Additionally, the State Personnel Board
- 24 shall determine and publish the projected annualized payroll costs
- 25 based on current employees. It shall be the responsibility of the
- 26 agency head to ensure that actual personnel expenditures for
- 27 Fiscal Year 2024 do not exceed the data provided by the
- 28 Legislative Budget Office. If the agency's Fiscal Year 2024
- 29 projected cost exceeds the annualized costs, no salary actions
- 30 shall be processed by the State Personnel Board with the exception
- 31 of new hires that are determined to be essential for the agency.
- 32 Any transfers or escalations shall be made in accordance with
- 33 the terms, conditions and procedures established by law or
- 34 allowable under the terms set forth within this act. The State
- 35 Personnel Board shall not escalate positions without written
- 36 approval from the Department of Finance and Administration. The
- 37 Department of Finance and Administration shall not provide written
- 38 approval to escalate any funds for salaries and/or positions
- 39 without proof of availability of new or additional funds above the
- 40 appropriated level.
- No general funds authorized to be expended herein shall be
- 42 used to replace federal funds and/or other special funds which are

- 43 being used for salaries authorized under the provisions of this
- 44 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 46 violation of Internal Revenue Service's Publication 15-A relating
- 47 to the reporting of income paid to contract employees, as
- 48 interpreted by the Office of the State Auditor.
- 49 Funds have been appropriated herein for the purpose of
- 50 funding Project SEC2 minimum salaries for all employees covered
- 51 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 52 Plan. It shall be the agency's responsibility to ensure that the
- 53 funds are used to increase all employees' salaries up to the
- 54 minimum level as determined by the State Personnel Board.
- 55 **SECTION 3.** It is the intention of the Legislature that the
- 56 Funeral Services Board shall maintain complete accounting and
- 57 personnel records related to the expenditure of all funds
- 58 appropriated under this act and that such records shall be in the
- 59 same format and level of detail as maintained for Fiscal Year
- 60 2023. It is further the intention of the Legislature that the
- 61 agency's budget request for Fiscal Year 2025 shall be submitted to
- 62 the Joint Legislative Budget Committee in a format and level of
- 63 detail comparable to the format and level of detail provided
- 64 during the Fiscal Year 2024 budget request process.
- 65 **SECTION 4.** It is the intention of the Legislature that
- 66 whenever two (2) or more bids are received by this agency for the
- 67 purchase of commodities or equipment, and whenever all things

- 68 stated in such received bids are equal with respect to price,
- 69 quality and service, the Mississippi Industries for the Blind
- 70 shall be given preference. A similar preference shall be given to
- 71 the Mississippi Industries for the Blind whenever purchases are
- 72 made without competitive bids.
- 73 SECTION 5. It is the intention of the Legislature that the
- 74 funds herein appropriated shall be expended in compliance with
- 75 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 76 shall incur obligations or indebtedness in excess of their
- 77 appropriation and that the responsible officers, either personally
- or upon their official bonds, shall be held responsible for 78
- 79 actions contrary to this provision.
- 80 The money herein appropriated shall be paid by
- the State Treasurer out of any money in the State Treasury to the 81
- 82 credit of the proper fund or funds as set forth in this act, upon
- 83 warrants issued by the State Fiscal Officer; and the State Fiscal
- 84 Officer shall issue his warrants upon requisitions signed by the
- proper person, officer or officers in the manner provided by law. 85
- 86 SECTION 7. This act shall take effect and be in force from
- 87 and after July 1, 2023, and shall stand repealed from and after
- 88 June 30, 2023.