MISSISSIPPI LEGISLATURE

By: Senator(s) Hopson, Polk, Butler (36th), To: Appropriations Hill, Jackson, Suber

SENATE BILL NO. 3029 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO THE 2 MISSISSIPPI STATE BOARD OF DENTAL EXAMINERS FOR FISCAL YEAR 2024. 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be 4 5 necessary, is hereby appropriated out of any money in the State 6 Treasury to the credit of the Mississippi State Board of Dental Examiners, for the support of said board for the fiscal year 7 8 beginning July 1, 2023, and ending June 30, 2024..... 9 .....\$ 1,157,582.00. 10 SECTION 2. Of the funds appropriated under the provisions of 11 this act, the following positions are authorized: 12 AUTHORIZED HEADCOUNT: 13 Permanent: 8 14 Time-Limited: 0 With the funds herein appropriated, it shall be the agency's 15 responsibility to make certain that funds required for Personal 16 17 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds 18 appropriated for that purpose unless programs or positions are S. B. No. 3029 ~ OFFICIAL ~ A1/2 23/SS36/A824SG PAGE 1

19 added to the agency's Fiscal Year 2024 budget by the Mississippi 20 Legislature. The Legislature shall determine the agency's personal services appropriation, which the State Personnel Board 21 22 shall publish. The agency's personal services appropriation may 23 consist of restricted funds for approved vacancies for Fiscal Year 24 2024 that may not be utilized for active Fiscal Year 2023 headcount. It shall be the agency's responsibility to ensure that 25 26 the funds provided for vacancies are used to increase headcount 27 and not for promotions, title changes, in-range salary adjustments 28 or any other mechanism for increasing salaries for current 29 employees. It is the Legislature's intention that no employee 30 salary falls below the minimum salary established by the 31 Mississippi State Personnel Board.

32 Additionally, the State Personnel Board shall determine and 33 publish the projected annualized payroll costs based on current 34 employees. It shall be the responsibility of the agency head to 35 ensure that actual personnel expenditures for Fiscal Year 2024 do not exceed the data provided by the Legislative Budget Office. If 36 37 the agency's Fiscal Year 2024 projected cost exceeds the 38 annualized costs, no salary actions shall be processed by the 39 State Personnel Board except for new hires determined to be 40 essential for the agency.

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law or allowable under the terms set forth within this act. The State

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44 Personnel Board shall not escalate positions without written 45 approval from the Department of Finance and Administration. The 46 Department of Finance and Administration shall not provide written 47 approval to escalate any funds for salaries and/or positions 48 without proof of availability of new or additional funds above the 49 appropriated level.

50 No general funds authorized to be expended herein shall be 51 used to replace federal funds and/or other special funds used for 52 salaries authorized under the provisions of this act and which are 53 withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of the Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

58 SECTION 3. Of the funds provided under the provisions of 59 this act, an amount not to exceed Twenty-seven Thousand Dollars 60 (\$27,000.00) shall be allocated to the Mississippi Board of 61 Pharmacy to defray the expenses of the Mississippi Prescription 62 Monitoring Program.

63 SECTION 4. It is the intention of the Legislature that the 64 funds herein appropriated shall be expended in compliance with 65 Section 27-104-25, Mississippi Code of 1972, that no state agency 66 shall incur obligations or indebtedness in excess of their 67 appropriation and that the responsible officers, either personally

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70 SECTION 5. It is the intention of the Legislature that 71 whenever two (2) or more bids are received by this agency for the 72 purchase of commodities or equipment, and whenever all things 73 stated in such received bids are equal with respect to price, 74 quality and service, the Mississippi Industries for the Blind 75 shall be given preference. A similar preference shall be given to 76 the Mississippi Industries for the Blind whenever purchases are 77 made without competitive bids.

78 **SECTION 6.** The money herein appropriated shall be paid by 79 the State Treasurer out of any money in the State Treasury to the 80 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 81 82 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 83 84 SECTION 7. This act shall take effect and be in force from and after July 1, 2023. 85