By: Senator(s) Hopson, Polk, DeLano, Butler To: Appropriations (38th), Moran, Seymour

SENATE BILL NO. 3017 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the general expenses of the operation of the Mississippi
9	National Guard for the fiscal year beginning July 1, 2023, and
10	ending June 30, 2024\$ 8,733,452.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby appropriated to the Mississippi National
13	Guard, out of any money in the State Treasury to the credit of the
14	Camp Shelby Timber Fund No. 3700, as created by Chapter 187, Laws
15	of 1954, as amended; the Army National Guard Programs Fund No.
16	3701; the Camp Shelby Base Operations Fund No. 3705; and the Air
17	National Guard Programs Fund No. 3709, for the purpose of carrying
18	out the provisions of applicable statutes and federal/state

19	agreements	for	the	fiscal	year	beginning	July	1,	2023,	and	ending

- 20 June 30, 2024.....\$ 181,328,744.00.
- 21 **SECTION 3.** Of the funds appropriated under the provisions of
- 22 this act, the following positions are authorized:
- 23 AUTHORIZED HEADCOUNT:
- 24 Permanent: 886
- 25 Time-Limited: 27
- 26 Any transfers or escalations shall be made in accordance with
- 27 the terms, conditions, and procedures established by law.
- No general funds authorized to be expended herein shall be
- 29 used to replace federal funds and/or other special funds which are
- 30 being used for salaries authorized under the provisions of this
- 31 act and which are withdrawn and no longer available.
- 32 **SECTION 4.** Of the funds appropriated under the provisions of
- 33 Section 2 of this act, funds in the amount of Two Million Three
- 34 Hundred Fifty Thousand Dollars (\$2,350,000.00) shall be derived
- 35 from the Education Enhancement Fund deposited pursuant to Sections
- 36 27-65-75 and 27-67-31, Mississippi Code of 1972, for the purpose
- 37 of defraying the expenses of the State Education Assistance
- 38 Program.
- 39 **SECTION 5.** It is the intention of the Legislature that the
- 40 agency's budget request for Fiscal Year 2025 shall be submitted to
- 41 the Joint Legislative Budget Committee in a format and level of
- 42 detail comparable to the format and level of detail provided
- 43 during the Fiscal Year 2024 budget request process.

44 SECTION 6. All funds authorized to be expended herein shall 45 be expended and otherwise accounted for in accordance with the provisions of Section 27-104-1 et seq., Mississippi Code of 1972. 46 47 If not needed for other purposes, the Adjutant General is hereby 48 expressly authorized to invest any part of or all monies herein 49 appropriated out of the Camp Shelby Timber Fund at the highest 50 rate of interest obtainable and credit interest accruing on such 51 investments to the respective fund. Such monies may be invested 52 in any short-term bonds, notes or other direct obligations of the 53 United States of America or the State of Mississippi or any county 54 or municipality of this state, which said county or municipal 55 bonds have been approved by a reputable bonds attorney or have 56 been validated by a decree of the court, and in any event the said 57 bonds, notes or obligations in which such funds are invested shall mature or be redeemable prior to the time the funds so invested 58 59 will be needed for the refund or refunds herein provided for. 60 SECTION 7. Of the funds appropriated in Section 1 of this act, One Million Nine Hundred Twenty-eight Thousand Seventy-five 61 62 Dollars (\$1,928,075.00) shall be provided for the support of the 63 Youth Challenge Program at Camp Shelby. 64 SECTION 8. Of the funds provided under the provisions of

this act, Six Hundred Forty-two Thousand Six Hundred Ninety-two

Dollars (\$642,692.00) is provided for the Armed Forces Military

67 Museum located at Camp Shelby.

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- 68 **SECTION 9.** Of the funds appropriated to be expended in this
- 69 act, no General Funds shall be used to reimburse members and
- 70 personnel of the Mississippi National Guard for the costs
- 71 associated with attending authorized training. Any expenditure of
- 72 funds for the purpose of compensation of such personnel and
- 73 members for per diems and travel expenses shall be expended from
- 74 any federal funds which are made available to the Mississippi
- 75 National Guard for ancillary purposes.
- 76 **SECTION 10.** Of the funds provided under the provisions of
- 77 this act, an amount not to exceed Three Hundred Thousand Dollars
- 78 (\$300,000.00) is provided for the Sonny Montgomery Center for
- 79 America's Veterans at Mississippi State University.
- 80 **SECTION 11.** Of the funds provided in Sections 1 and 2 of
- 81 this act, Ten Thousand Dollars (\$10,000.00) is provided for the
- 82 purchase of uniforms for the Youth Challenge Program staff.
- 83 **SECTION 12.** The Adjutant General of Mississippi is hereby
- 84 authorized to transfer any part of appropriated funds, including
- 85 general funds or capital expense funds, to special funds within
- 86 the Mississippi Military Department, to facilitate federal grant
- 87 matching requirements. Prior written notification of transfer
- 88 shall be provided to the Legislative Budget Office and the
- 89 Department of Finance and Administration.
- 90 **SECTION 13.** It is the intention of the Legislature that
- 91 whenever two (2) or more bids are received by this agency for the
- 92 purchase of commodities or equipment, and whenever all things

- 93 stated in such received bids are equal with respect to price,
- 94 quality and service, the Mississippi Industries for the Blind
- 95 shall be given preference. A similar preference shall be given to
- 96 the Mississippi Industries for the Blind whenever purchases are
- 97 made without competitive bids.
- 98 **SECTION 14.** It is the intention of the Legislature that the
- 99 funds herein appropriated shall be expended in compliance with
- 100 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 101 shall incur obligations or indebtedness in excess of their
- 102 appropriation and that the responsible officers, either personally
- 103 or upon their official bonds, shall be held responsible for
- 104 actions contrary to this provision.
- 105 **SECTION 15.** Of the funds appropriated under the provisions
- 106 of Section 2 of this act, Twenty Million Dollars (\$20,000,000.00),
- 107 or so much thereof, shall be derived out of any money in the State
- 108 Treasury to the credit of the Capital Expense Fund, as created in
- 109 Section 27-103-303, Mississippi Code of 1972, and allocated in a
- 110 manner as determined by the Treasurer's Office. This
- 111 appropriation is made for the purpose of providing the funds to
- 112 construct a new Fire, Crash, Rescue Station (FCRS) and renovate
- 113 the existing fire department building to a Small Air Terminal
- 114 (SAT) and Alert Crew Facility (ACF).
- SECTION 16. Of the funds appropriated under the provisions
- 116 of Section 2 of this act, Four Million Seven Hundred Thirty-one
- 117 Thousand Five Hundred Dollars (\$4,731,500.00), or so much thereof,

118	shall be derived out of any money in the State Treasury to the
119	credit of the Capital Expense Fund, as created in Section
120	27-103-303, Mississippi Code of 1972, and allocated in a manner as
121	determined by the Treasurer's Office. This appropriation is made
122	for the fiber demarcation point (DEMARC) at Camp Shelby for needed
123	relocation, construction, and rehabilitation to the building and
124	equipment, including servers, network, hardware, and security
125	upgrades.
126	SECTION 17. The money herein appropriated shall be paid by
126 127	SECTION 17. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the
127	the State Treasurer out of any money in the State Treasury to the
127 128	the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon
127 128 129	the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal
127 128 129 130	the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the