By: Senator(s) Hopson, Polk, DeLano, Butler To: Appropriations (38th), Moran, Seymour

SENATE BILL NO. 3015

1 2 3	AN ACT MAKING AN APPROPRIATION TO THE MISSISSIPPI BOARD OF ANIMAL HEALTH FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE BOARD FOR FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the expenses of the Mississippi Board of Animal Health
9	for the fiscal year beginning July 1, 2023, and ending
10	June 30, 2024\$ 1,503,301.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby authorized for expenditure out of any special
13	source funds which are collected by or otherwise become available
14	for the purpose of defraying the expenses of the Mississippi Board
15	of Animal Health, for the fiscal year beginning July 1, 2023, and
16	ending June 30, 2024\$ 874,803.00.
17	SECTION 3. Of the funds appropriated under the provisions of
18	this act, the following positions are authorized:

19 AUTHORIZED HEADCOUNT:

20 Permanent: 22

21 Time-Limited: 5

22 With the funds herein appropriated, it shall be the agency's

23 responsibility to make certain that funds required for Personal

24 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds

25 appropriated for that purpose unless programs or positions are

26 added to the agency's Fiscal Year 2024 budget by the Mississippi

27 Legislature. The Legislature shall determine the agency's

28 personal services appropriation, which shall be published by the

29 State Personnel Board. Additionally, the State Personnel Board

30 shall determine and publish the projected annualized payroll costs

31 based on current employees. It shall be the responsibility of the

32 agency head to ensure that actual personnel expenditures for

33 Fiscal Year 2024 do not exceed the data provided by the

34 Legislative Budget Office. If the agency's Fiscal Year 2024

35 projected cost exceeds the annualized costs, no salary actions

36 shall be processed by the State Personnel Board with the exception

37 of new hires that are determined to be essential for the agency.

38 Any transfers or escalations shall be made in accordance with

39 the terms, conditions and procedures established by law or

40 allowable under the terms set forth within this act. The State

41 Personnel Board shall not escalate positions without written

42 approval from the Department of Finance and Administration. The

43 Department of Finance and Administration shall not provide written

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44	approval	$T \cap$	escalate	anv	Tunas	T O r	salaries	and/or	positions
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- 45 without proof of availability of new or additional funds above the
- 46 appropriated level.
- 47 No general funds authorized to be expended herein shall be
- 48 used to replace federal funds and/or other special funds which are
- 49 being used for salaries authorized under the provisions of this
- 50 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 52 violation of Internal Revenue Service's Publication 15-A relating
- 53 to the reporting of income paid to contract employees, as
- interpreted by the Office of the State Auditor.
- 55 Funds have been appropriated herein for the purpose of
- 56 funding Project SEC2 minimum salaries for all employees covered
- 57 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 58 Plan. It shall be the agency's responsibility to ensure that the
- 59 funds are used to increase all employees' salaries up to the
- 60 minimum level as determined by the State Personnel Board.
- 61 **SECTION 4.** It is the intention of the Legislature that
- 62 whenever two (2) or more bids are received by this agency for the
- 63 purchase of commodities or equipment, and whenever all things
- 64 stated in such received bids are equal with respect to price,
- 65 quality and service, the Mississippi Industries for the Blind
- 66 shall be given preference. A similar preference shall be given to
- 67 the Mississippi Industries for the Blind whenever purchases are
- 68 made without competitive bids.

- 69 SECTION 5. The Mississippi Board of Animal Health is 70 authorized to accept and expend any grant, donation, or contribution from any individual, public or private organization, 71 72 or government entity for purposes of defraying the operational 73 costs of the department. Such grants, donations, contributions, 74 and any carryover funds shall be received and expended under the 75 rules and regulations of the Department of Finance and 76 Administration in a manner consistent with the escalation of 77 federal funds not to exceed Five Hundred Thousand Dollars 78 (\$500,000.00).
- SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.
- section 7. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers in the manner provided by law.

92 **SECTION 8.** This act shall take effect and be in force from 93 and after July 1, 2023, and shall stand repealed from and after 94 June 30, 2023.