To: Appropriations

By: Senator(s) Hopson

## SENATE BILL NO. 2962 (As Passed the Senate)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF CAPITAL EXPENSE

FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEARS 2023 AND 2024; THE STATE VETERANS AFFAIRS BOARD FOR FISCAL YEARS 2023 AND 2024; THE 5 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2023; THE DEPARTMENT 6 OF EDUCATION FOR FISCAL YEAR 2023; THE DEPARTMENT OF FINANCE AND 7 ADMINISTRATION FOR FISCAL YEARS 2023 AND 2024; THE DEPARTMENT OF WILDLIFE FISHERIES AND PARKS FOR FISCAL YEAR 2023; THE STATE 8 9 VETERANS HOME PURCHASE BOARD FOR FISCAL YEAR 2023; THE BOARD OF 10 ANIMAL HEALTH FOR FISCAL YEAR 2023; THE ADMINISTRATIVE OFFICE OF 11 COURTS FOR FISCAL YEAR 2023; EAST CENTRAL COMMUNITY COLLEGE FOR 12 FISCAL YEAR 2023; HINDS COMMUNITY COLLEGE FOR FISCAL YEAR 2023; 13 MISSISSIPPI BOARD OF REGISTERED PROFESSIONAL GEOLOGISTS FOR FISCAL YEAR 2023; MISSISSIPPI DEPARTMENT OF INFORMATION TECHNOLOGY 14 1.5 SERVICES FOR FISCAL YEARS 2023 AND 2024. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 16 17 SECTION 1. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be 18 19 necessary, is appropriated out of any money to the credit of the 20 Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of paying for 21 22 certain outside legal assistance, expert witness fees, court fees, 23 judgments and settlement agreements incurred by the Office of the

24	Attorney General for the period beginning July 1, 2022, and ending
25	June 30, 2023\$ 604,310.00.
26	Of the funds appropriated in this section, the following
27	amounts are provided:
28	(a) Curtis Flowers v. State of Mississippi, Circuit
29	Court of Montgomery County, Mississippi,
30	Cause No. 1:20-cv-00150\$ 50,000.00.
31	(b) Harvill Payne Richardson v. State of Mississippi,
32	Circuit Court of Harrison County, Mississippi, Second Judicial
33	District, Cause No. A2402-2020-87\$ 50,000.00.
34	(c) Eddie Lee Howard v. State of Mississippi, Circuit
35	Court of Lowndes County, Mississippi,
36	Cause No. 2021-0026-CV1C\$ 50,000.00.
37	(d) Carl Lee Jordan v. State of Mississippi, Cause No.
38	A2401-2020-160; Circuit Court of Harrison County,
39	Mississippi\$ 50,000.00.
40	(e) Delaughter v. Woodall, et al,
41	1:14-cv-00018-RHWR\$ 404,310.00.
42	SECTION 2. In addition to all other sums herein
43	appropriated, the following sum, or so much thereof as may be
44	necessary, is appropriated out of any money to the credit of the
45	Capital Expense Fund, and allocated in a manner as determined by
46	the Treasurer's Office, to defray the expenses of paying for
47	certain outside legal assistance, expert witness fees, court fees,
48	judgments and settlement agreements incurred by the Office of the

49	Attorney General for the period beginning upon passage of this act
50	and ending June 30, 2024\$ 985,000.00.
51	Of the funds appropriated in this section, the following
52	amounts are provided:
53	(a) United States v. State of Mississippi,
54	3:16-cv-622-CWR-FKB (S.D. Miss)\$ 100,000.00.
55	(b) IRS v. State Agencies\$ 235,000.00.
56	(c) White., et al v. State Board of Election
57	Commissioners\$ 300,000.00.
58	(d) United States Department of Justice CRIPA
59	Investigation of MDOC\$ 350,000.00.
60	SECTION 3. In addition to all other sums herein
61	appropriated, the following sum, or so much thereof as may be
62	necessary, is appropriated out of any money to the credit of the
63	Capital Expense Fund, and allocated in a manner as determined by
64	the Treasurer's Office, to defray the expenses of the State
65	Veterans Affairs Board for the period beginning July 1, 2022, and
66	ending June 30, 2023\$ 416,869.00.
67	This additional appropriation is for the purpose of defraying
68	expenses related to an ACA penalty.
69	SECTION 4. In addition to all other sums herein
70	appropriated, the following sum, or so much thereof as may be
71	necessary, is appropriated out of any money in the State Treasury
72	and allocated in a manner as determined by the Treasurer's Office,

73	to defray the expenses of the State Veterans Affairs Board for the
74	period beginning upon passage of this act and
75	ending June 30, 2024\$ 1,266,025.00.
76	This additional appropriation is for the purpose of capital
77	repairs at the State Veterans' Homes.
78	SECTION 5. In addition to all other sums herein
79	appropriated, the following sum, or so much thereof as may be
80	necessary, is appropriated out of any money to the credit of the
81	Capital Expense Fund, and allocated in a manner as determined by
82	the Treasurer's Office, to defray the expenses of the Department
83	of Public Safety for the period beginning July 1, 2022, and ending
84	June 30, 2023\$ 932,902.00.
85	This additional appropriation is for the purpose of defraying
86	expenses related to an ACA penalty.
87	SECTION 6. In addition to all other sums herein
88	appropriated, the following sum, or so much thereof as may be
89	necessary, is appropriated out of any money to the credit of the
90	General Fund, and allocated in a manner as determined by the
91	Treasurer's Office, to defray the expenses of the Department of
92	Education for the period beginning July 1, 2022, and ending June
93	30, 2023\$ 20,000,000.00.
94	This additional appropriation is for the purpose of defraying
95	the expenses of the Mississippi Adequate Education Program.
96	SECTION 7 In addition to all other sums herein

appropriated, the following sum, or so much thereof as may be

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98	necessary,	is	appropriated	out	of	any	money	in	the	State	Treasury	,
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- 99 and allocated in a manner as determined by the Treasurer's Office,
- 100 to defray the expenses of the Department of Education for the
- 101 period beginning July 1, 2022, and
- 102 ending June 30, 2023.....\$ 20,000,000.00.
- This additional appropriation is for the purpose of defraying
- 104 the expenses of the Educational Facilities Revolving Loan Fund
- 105 Program.
- 106 **SECTION 8.** In addition to all other sums herein
- 107 appropriated, the following sum, or so much thereof as may be
- 108 necessary, is appropriated out of any money to the credit of the
- 109 Coronavirus State Fiscal Recovery Fund, and allocated in a manner
- 110 as determined by the Treasurer's Office to defray the expenses of
- 111 the Department of Finance and Administration for the period
- 112 beginning upon passage of this act, and
- 113 ending June 30, 2024 .....\$ 6,000,000.00.
- This additional appropriation is for the purpose of defraying
- 115 eligible administration and reporting expenses related to the
- 116 Coronavirus State Fiscal Recovery Funds incurred on or after March
- 117 3, 2021, through the final expenditure date as determined by the
- 118 U.S. Treasury.
- 119 **SECTION 9.** In addition to all other sums herein
- 120 appropriated, the following sum, or so much thereof as may be
- 121 necessary, is appropriated out of any money to the credit of the
- 122 Capital City Water/Sewer Projects Fund, and allocated in a manner

123	as determined by the Treasurer's Office to defray the expenses of
124	the Department of Finance and Administration for the period
125	beginning upon passage of this act, and
126	ending June 30, 2024\$ 30,000,000.00.
127	This additional appropriation is for the purpose of providing
128	funds to assist the City of Jackson, Mississippi, in paying costs
129	associated with construction, reconstruction, repairs, upgrades
130	and improvements to the City of Jackson's water and sewer systems
131	and related facilities as authorized in Section 29-5-251,
132	Mississippi Code 1972.
133	SECTION 10. In addition to all other sums herein
134	appropriated, the following sum, or so much thereof as may be
135	necessary, is appropriated out of any money to the credit of the
136	Capital Expense Fund, and allocated in a manner as determined by
137	the Treasurer's Office, to defray the expenses of the Department
138	of Wildlife, Fisheries, and Parks for the period beginning July 1,
139	2022, and ending June 30, 2023\$ 1,376,228.00.
140	This additional appropriation is for the purpose of defraying
141	expenses related to an ACA penalty.
142	SECTION 11. In addition to all other sums herein
143	appropriated, the following sum, or so much thereof as may be
144	necessary, is appropriated out of any money in the State Treasury,
145	and allocated in a manner as determined by the Treasurer's Office,
146	to defray the expenses of the Veterans' Home Purchase Board for

the period beginning July 1, 2022, and

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148	ending June 30, 2023\$ 25,000,000.00.
149	This additional appropriation is for the purpose of defraying
150	expenses related to providing new home loans to veterans.
151	SECTION 12. In addition to all other sums herein
152	appropriated, the following sum, or so much thereof as may be
153	necessary, is appropriated out of any money to the credit of the
154	Capital Expense Fund, and allocated in a manner as determined by
155	the Treasurer's Office, to defray the expenses of the Board of
156	Animal Health for the period beginning July 1, 2022, and ending
157	June 30, 2023\$ <u>220,783.00</u> .
158	This additional appropriation is for the purpose of defraying
159	operational expenses.
160	SECTION 13. In addition to all other sums herein
161	appropriated, the following sum, or so much thereof as may be
162	necessary, is appropriated out of any money to the credit of the
163	General Fund, and allocated in a manner as determined by the
164	Treasurer's Office, to defray the expenses of the Administrative
165	Office of Courts at the Mississippi State Supreme Court for the
166	period beginning July 1, 2022, and
167	ending June 30, 2023\$ 625,000.00.
168	This additional appropriation is for the purpose of defraying
169	expenses related to the Youth Court Support Program to assist
170	counties in maintaining and operating Youth Courts.
171	SECTION 14. In addition to all other sums herein
172	appropriated, the following sum, or so much thereof as may be

L73	necessary, is appropriated out of any money to the credit of the
L74	Capital Expense Fund, and allocated in a manner as determined by
L75	the Treasurer's Office, to defray the expenses of East Central
L76	Community College for the period beginning July 1, 2022, and
L77	ending June 30, 2023\$ 101,182.00.
L78	This additional appropriation is for the purpose of defraying
L79	the expenses of career and technical education teachers.
L80	SECTION 15. In addition to all other sums herein
L81	appropriated, the following sum, or so much thereof as may be
L82	necessary, is appropriated out of any money to the credit of the
L83	Capital Expense Fund, and allocated in a manner as determined by
L84	the Treasurer's Office, to defray the expenses of Hinds Community
L85	College for the period beginning July 1, 2022, and
186	ending June 30, 2023\$ 169,572.00.
L87	This additional appropriation is for the purpose of defraying
188	the expenses of career and technical education teachers.
L89	SECTION 16. In addition to all other sums herein
L90	appropriated, the following sum, or so much thereof as may be
L91	necessary, is appropriated out of any money in the State Treasury,
L92	and allocated in a manner as determined by the Treasurer's Office,
L93	to defray the expenses of the Mississippi State Board of
L94	Registered Professional Geologists for the period beginning July
L95	1, 2022, and ending June 30, 2023\$ 17,699.00.
L96	This additional appropriation is for the purpose of defraying
L97	the expenses related to accumulated leave payments.

198	SECTION 17. In addition to all other sums herein
199	appropriated, the following sum, or so much thereof as may be
200	necessary, is appropriated out of any money to the credit of the
201	Capital Expense Fund, and allocated in a manner as determined by
202	the Treasurer's Office, to defray the expenses of the Mississippi
203	Department of Information Technology Services for the period
204	beginning upon passage of this act and
205	ending June 30, 2024\$ 5,500,000.00.
206	This additional appropriation is for the purpose of defraying
207	expenses related to the implementation of a state-owned <u>private</u>
208	cloud environment.
209	SECTION 18. This act shall take effect and be in force from
210	and after its passage.