

By: Representative Read

To: Appropriations

HOUSE BILL NO. 1644

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF CAPITAL EXPENSE
 2 FUNDS AND SPECIAL FUNDS FOR FISCAL YEARS 2023 AND 2024 TO DEFRAY
 3 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF HEALTH; THE
 4 DEPARTMENT OF PUBLIC SAFETY; THE MISSISSIPPI DEPARTMENT OF
 5 CORRECTIONS; THE MISSISSIPPI EMERGENCY MANAGEMENT AGENCY; THE
 6 DEPARTMENT OF AGRICULTURE AND COMMERCE; THE SUPREME COURT
 7 ADMINISTRATIVE OFFICE OF COURTS; THE STATE BOARD OF MEDICAL
 8 LICENSURE; AND THE ETHICS COMMISSION; AND FOR RELATED PURPOSES.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

10 **SECTION 1.** In addition to all other sums herein
 11 appropriated, the following sum, or so much thereof as may be
 12 necessary, is appropriated out of any money to the credit of the
 13 Capital Expense Fund, and allocated in a manner as determined by
 14 the Treasurer's Office, to defray the expenses of the State
 15 Department of Health for the period beginning January 1, 2023, and
 16 ending December 31, 2023.....\$ 1,103,950.00.

17 This additional appropriation is provided for defraying the
18 costs of legal expenses.

19 **SECTION 2.** In addition to all other sums herein appropriated,
 20 the following sum, or so much thereof as may be necessary, is
 21 appropriated out of any money to the credit of the Capital Expense



22 Fund, and allocated in a manner as determined by the Treasurer's
23 Office, to defray the expenses of the Department of Public Safety
24 for the period beginning July 1, 2022, and ending June 30, 2023...
25\$ 4,464,848.00.

26 This additional appropriation is for the purpose of defraying
27 the expenses related to the Capitol Police.

28 **SECTION 3.** In addition to all other sums herein appropriated,
29 the following sum, or so much thereof as may be necessary, is
30 appropriated out of any money to the credit of the Capital Expense
31 Fund, and allocated in a manner as determined by the Treasurer's
32 Office, to defray the expenses of the Department of Public Safety
33 for the period beginning July 1, 2022, and ending June 30, 2023...
34\$ 4,000,000.00.

35 This additional appropriation is for the purpose of defraying
36 the expenses related to the Office of the Mississippi Highway
37 Safety Patrol.

38 **SECTION 4.** In addition to all other sums herein appropriated,
39 the following sum, or so much thereof as may be necessary, is
40 appropriated out of any money to the credit of the Capital Expense
41 Fund, and allocated in a manner as determined by the Treasurer's
42 Office, to defray the expenses of the Department of Public Safety
43 for the period beginning July 1, 2022, and ending June 30, 2023...
44\$ 3,248,183.00.

45 This additional appropriation is for the purpose of defraying
46 the expenses related to the Office of the Driver Services Bureau.



47 **SECTION 5.** In addition to all other sums herein appropriated,
48 the following sum, or so much thereof as may be necessary, is
49 appropriated out of any money to the credit of the Capital Expense
50 Fund, and allocated in a manner as determined by the Treasurer's
51 Office, to defray the expenses of the Department of Public Safety
52 for the period beginning July 1, 2022, and ending June 30, 2023...
53\$ 3,000,000.00.

54 This additional appropriation is for the purpose of defraying
55 the expenses related to the Office of Forensic Laboratories.

56 **SECTION 6.** In addition to all other sums herein
57 appropriated, the following sum, or so much thereof as may be
58 necessary, is appropriated out of any money to the credit of the
59 Capital Expense Fund, and allocated in a manner as determined by
60 the Treasurer's Office, to defray the expenses of the Department
61 of Corrections for the period beginning July 1, 2022, and ending
62 June 30, 2023.....\$ 23,865,997.00.

63 This additional appropriation is for the purpose of defraying
64 the expenses of the medical program.

65 **SECTION 7.** In addition to all other sums herein
66 appropriated, the following sum, or so much thereof as may be
67 necessary, is appropriated out of any money to the credit of the
68 Capital Expense Fund, and allocated in a manner as determined by
69 the Treasurer's Office, to defray the expenses of the Department
70 of Corrections for the period beginning July 1, 2022, and ending
71 June 30, 2023.....\$ 1,596,594.00



72 This additional appropriation is for the purpose of defraying
73 the expenses of the Regional Facilities.

74 **SECTION 8.** In addition to all other sums herein
75 appropriated, the following sum, or so much thereof as may be
76 necessary, is appropriated out of any money to the credit of the
77 Capital Expense Fund, and allocated in a manner as determined by
78 the Treasurer's Office, to defray the expenses of the Department
79 of Corrections for the period beginning July 1, 2022, and ending
80 June 30, 2023.....\$ 2,873,765.00.

81 This additional appropriation is for the purpose of defraying
82 the expenses of private prisons.

83 **SECTION 9.** In addition to all other sums herein
84 appropriated, the following sum, or so much thereof as may be
85 necessary, is appropriated out of any money to the credit of the
86 Capital Expense Fund, and allocated in a manner as determined by
87 the Treasurer's Office, to defray the expenses of the Mississippi
88 Emergency Management Agency for the period beginning July 1, 2022,
89 and ending June 30, 2023.....\$ 6,518,942.00.

90 This additional appropriation is for the purpose of
91 reimbursing the Hazard Mitigation fund for the expenses incurred
92 relating to the 2022 Jackson Water Crisis.

93 **SECTION 10.** In addition to all other sums herein
94 appropriated, the following sum, or so much thereof as may be
95 necessary, is appropriated out of any money in the State Treasury,
96 and allocated in a manner as determined by the Treasurer's Office,



97 to defray the expenses of the Mississippi Department of
98 Agriculture and Commerce for the period beginning July 1, 2022,
99 and ending June 30, 2023.....\$ 1,699,288.00.

100 This additional appropriation is for the purpose of defraying
101 the expenses related to the operations of the Mississippi
102 Department of Agriculture and Commerce.

103 **SECTION 11.** In addition to all other sums herein
104 appropriated, the following sum, or so much thereof as may be
105 necessary, is appropriated out of any money to the credit of the
106 Capital Expense Fund, and allocated in a manner as determined by
107 the Treasurer's Office, to defray the expenses of the Supreme
108 Court Administrative Office of Courts for the period beginning
109 July 1, 2022, and ending June 30, 2023.....\$ 335,000.00.

110 This additional appropriation is for the purpose of defraying
111 the cost of special judges.

112 **SECTION 12.** In addition to all other sums herein
113 appropriated, the following sum, or so much thereof as may be
114 necessary, is appropriated out of any money in the state Treasury,
115 and allocated in a manner as determined by the Treasurer's Office,
116 to defray the expenses of the State Board of Medical Licensure for
117 the period beginning July 1, 2022, and ending June 30, 2023.....
118\$ 38,000.00.

119 This additional appropriation is made to defray the expenses
120 of the Medical Cannabis Unit at the State Board of Medical
121 Licensure.



122 **SECTION 13.** In addition to all other sums herein
123 appropriated, the following sum, or so much thereof as may be
124 necessary, is appropriated out of any money to the credit of the
125 Capital Expense Fund, and allocated in a manner as determined by
126 the Treasurer's Office, to defray the expenses of the Mississippi
127 Ethics Commission for the period beginning July 1, 2022, and
128 ending June 30, 2023.....\$ 24,961.00.

129 This additional appropriation is for the purpose of defraying
130 the expenses of additional case volume related to Open Meetings
131 and Public Records Acts. Also, this additional appropriation is to
132 repair or replace computer equipment, including the cost of
133 necessary services to procure and install the new equipment.

134 **SECTION 14.** This act shall take effect and be in force from
135 and after its passage, and shall stand repealed June 30, 2023.

