By: Representatives Read, Eure, Barton, To: Appropriations Busby, Clarke, Haney

## HOUSE BILL NO. 1636 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF MARINE RESOURCES FOR THE FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Marine Resources for the fiscal year
9	beginning July 1, 2023, and ending June 30, 2024
10	\$ 3,376,978.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of Marine
14	Resources for the fiscal year beginning July 1, 2023, and ending
15	June 30, 2024\$ 170,812,390.00.
16	Of the funds appropriated in this section, Three Million
17	Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18	excise taxes upon gasoline, oil and other petroleum products.

19 **SECTION 3.** Of the funds appropriated under the provisions of

20 this act, the following positions are authorized:

- 21 AUTHORIZED HEADCOUNT:
- Permanent: 108
- 23 Time-Limited: 65
- With the funds herein appropriated, it shall be the agency's
- 25 responsibility to make certain that funds required for Personal
- 26 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
- 27 appropriated for that purpose unless programs or positions are
- 28 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which the State Personnel Board
- 31 shall publish. The agency's personal services appropriation may
- 32 consist of restricted funds for approved vacancies for Fiscal Year
- 33 2024 that may not be utilized for active Fiscal Year 2023
- 34 Headcount. It shall be the agency's responsibility to ensure that
- 35 the funds provided for vacancies are used to increase headcount
- 36 and not for promotions, title changes, in-range salary adjustments
- 37 or any other mechanism for increasing salaries for current
- 38 employees. It is the Legislature's intention that no employee
- 39 salary falls below the minimum salary established by the
- 40 Mississippi State Personnel Board.
- 41 Additionally, the State Personnel Board shall determine and
- 42 publish the projected annualized payroll costs based on current
- 43 employees. It shall be the responsibility of the agency head to

- 44 ensure that actual personnel expenditures for Fiscal Year 2024 do
- 45 not exceed the data provided by the Legislative Budget Office. If
- 46 the agency's Fiscal Year 2024 projected cost exceeds the
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- 61 salaries authorized under the provisions of this act and which are
- 62 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- 66 interpreted by the Office of the State Auditor.
- 67 **SECTION 4.** It is the intention of the Legislature that the
- 68 Department of Marine Resources shall maintain complete accounting

69	and personnel	records related to the expenditure of all fund	ls
70	appropriated u	under this act and that such records shall be i	n the
71	same format an	nd level of detail as maintained for Fiscal Yea	ır
72	2023. It is f	further the intention of the Legislature that t	he
73	agency's budge	et request for Fiscal Year 2025 shall be submit	ted to
74	the Joint Legi	slative Budget Committee in a format and level	of
75	detail compara	able to the format and level of detail provided	l
76	during the Fis	scal Year 2024 budget request process.	
77	SECTION 5	6. Each Marine Conservation Officer and Superv	risor
78	shall be furni	shed an allowance for uniforms not to exceed S	Six
79	Hundred Dollar	s (\$600.00) per annum.	
80	SECTION 6	5.	
81	In additi	on to all other sums heretofore appropriated,	the
82	following sum,	or so much thereof as may be necessary, is he	ereby
83	appropriated o	out of any money in the State Treasury to the c	credit
84	of the Tidelar	nds Fund No. 3345200000 to the Department of Ma	rine
85	Resources for	the purpose of defraying the expenses of the	
86	tidelands proj	ects for the fiscal year beginning July 1, 202	23, and
87	ending June 30	), 2024\$ 12,455,2	247.00.
88	PROJECT NO.	PUBLIC ACCESS PROJECTS	AMOUNT
89	Harrison Count	zy:	
90		Eagle Point Park Improvements	
91		-City Of Biloxi\$ 35,	000.00
92	FY24-P601-01	Popp's Ferry Causeway Park Pier	

and Repairs

	H. B. No. 1636	~ OFFICIAL ~	
118	FY24-P618-10	Fairway Drive Boat Launch and Pier	
117		-City Of Gautier\$	250,000.00
116	FY24-P618-09	Shepard State Park Upgrades Project	
115		-City Of Ocean Springs\$	400,000.00
114		East Beach Pathway Project	
113	Jackson County	:	
112		Development District\$	250,000.00
111		- Southern Mississippi Planning and	
110	FY24-M999-07	MS Coastal Map Revision Project	
109		-City Of Pass Christian\$	315,000.00
108		C1 Improvements	
107	FY24-P600-06	Pass Christian Small Craft Harbor/ Pier	
106		-City Of Long Beach\$	400,000.00
105		Improvements	
104	FY24-P613-10	Long Beach Small Craft Harbor	
103		-City Of D'Iberville\$	400,000.00
102		Harbor/Marina Public Access Phase II	
101	FY24-P511-11	D'Iberville Working Waterfront	
100		-City Of Gulfport\$	400,000.00
99		Jetties Improvements/Mitigation	
98	FY24-P603-19	Courthouse Road Boat Launch and	
97		-City Of Biloxi\$	400,000.00
96		Facility	
95	FY24-P601-03	Oak Street South Pier and Docking	
94		-City Of Biloxi\$	500,000.00

	H. B. No. 1636	~ OFFICIAL ~	
143	FY24-P610-08	Derelict Pier and Vessel Removal	
142		-City Of Waveland\$	200,000.00
141	FY24-P646-08	Beach Boulevard Hydration Station	
140		-City Of Waveland\$	100,000.00
139	FY24-P646-07	Beach Boulevard Pavilions	
138		-City Of Bay St. Louis\$	300,000.00
137		and Improvement	
136	FY24-P401-10	Municipal Harbor Beach Amenities	
135		-City Of Diamondhead\$	100,000.00
134		Center Planning Phase	
133	FY24-P510-12	Nature Trail and Nature Education	
132		-City Of Diamondhead\$	300,000.00
131		Ramp Access	
130	FY24-P510-11	Dredging for Noma Drive Boat	
129	Hancock County	<b>7:</b>	
128		-Univ. of Southern Mississippi\$	383,309.00
127		Shoreline and Access	
126	FY24-M648-14	Marine Education Center Living	
125		-Jackson Cnty Brd of Supervisors\$	160,000.00
124	FY24-P602-01	Racetrack Road Boat Launch Phase III	
123		-City Of Pascagoula\$	300,000.00
122	FY24-P601-12	Point Park Pier Expansion	
121		-City Of Moss Point\$	285,000.00
120	FY24-P501-09	Moss Point River Enhancements	
119		-City Of Gautier\$	250,000.00

144	-Hancock Cnty Brd of Supervisors\$ 200,000.00
145	Marine Patrol Equipment
146	-Department of Marine Resources\$ 200,000.00
147	Total Public Access Projects \$ 6,128,309.00
148	Total Management Projects\$ 3,969,394.00
149	Bond Repayment\$ 1,357,544.00
150	Prior Year Projects\$ 1,000,000.00
151	Total Tidelands Funds:\$12,455,247.00
152	Each political subdivision receiving funds authorized in this
153	section shall be held responsible for complying with Section
154	29-15-9, Mississippi Code of 1972, and shall be subject to an
155	audit by the State Auditor and shall submit detailed reports
156	beginning June 30, and every six (6) months thereafter for the
157	duration of the project to the Department of Marine Resources on
158	how funds authorized in this section were expended.
159	It is the intention of the Legislature that any political
160	subdivision seeking to qualify for tidelands funds for the
161	subsequent fiscal year shall submit a proposal to the Department
162	of Marine Resources no later than July 1, 2023. All proposals
163	submitted will be reviewed and evaluated by the Department of
164	Marine Resources in accordance to department plans and procedures.
165	Multiphased projects, multiyear projects, proposed projects with
166	high dollar value and projects that have a record of stacking
167	funds shall be considered as low priority projects when evaluated.

168	It is the intention of the Legislature that if the amount of
169	the Tidelands funds appropriated in this act exceed the actual
170	amount of tidelands funds available, the available funds shall be
171	allocated on a pro rata basis between projects listed in this
172	section.

- department shall place any special trust funds appropriated to the department in a special trust fund and the interest earned on the principal shall be credited to the special trust fund. Monies in the fund at the end of the fiscal year shall be retained in the special trust fund for use in the next succeeding fiscal year. The department may use the interest earned on the fund to pay reasonable costs for administering the fund and related projects.
- SECTION 8. It is the intention of the Legislature that the
  Department of Marine Resources has the authorization to move
  tidelands funds between approved projects upon request from entity
  and proper completion of Form TTF-6 documentation.
- SECTION 9. It is the intention of the Legislature for the
  Department of Marine Resources and the Department of Environmental
  Quality to continue with any agency partnerships, including grant
  agreements, that provide environmental projects to restore
  Mississippi's natural resources in the wake of the Deepwater
  Horizon Oil Spill.
- 191 **SECTION 10.** It is the intention of the Legislature that
  192 whenever two (2) or more bids are received by this agency for the

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193	purchase of commodities or equipment, and whenever all things
194	stated in such received bids are equal with respect to price,
195	quality and service, the Mississippi Industries for the Blind
196	shall be given preference. A similar preference shall be given to
197	the Mississippi Industries for the Blind whenever purchases are
198	made without competitive bids.
199	SECTION 11. Of the funds appropriated in Section 2, One
200	Hundred Million One Hundred Ninety-two Thousand Five Hundred
201	Twenty-seven Dollars (\$100,192,527.00) is provided for the funding
202	of the following Gulf of Mexico Energy Security Act (GOMESA)
203	projects for FY 2024:
204	(a) To assist the City of Pascagoula with the
205	Live Oak Corridor Drainage to Remedy Flooding\$ 2,000,000.00
206	(b) To assist the City of Gulfport with the
207	North Gulfport Wastewater Treatment Plant UV
208	Disinfection\$ 1,200,000.00
209	(c) To assist the Hancock County Utility
210	Authority with the Stennis Space Center Wastewater
211	Conveyance Project\$ 10,650,000.00
212	(d) To assist the City of Long Beach with
213	the Small Craft Harbor Eastern Bulkhead
214	Improvements\$ 2,693,000.00
215	(e) To assist the City of Pass Christian
216	with the West Breakwater Wall Hurricane
217	Mitigation Improvements\$ 2,590,000.00

218	(f) To assist the Department of Marine	
219	Resources with Oyster Spat\$	2,000,000.00
220	(g) To assist the Institute for Marine Mammal	
221	Studies with Monitoring and Evaluation of Sea	
222	Turtle Nesting in Mississippi\$	1,000,000.00
223	(h) To assist the University of Southern	
224	Mississippi with the Mississippi Coastal Fishery	
225	Resource Assessment\$	532,242.00
226	(i) To assist the Hancock County Port and	
227	Harbor Commission with Bank Mitigation\$	1,749,220.00
228	(j) To assist the University of Southern	
229	Mississippi with Oak Island Oyster Company in the	
230	Development and Testing of an Off Bottom Oyster	
231	Structure\$	1,195,571.00
232	(k) To assist Jackson County with Coastal	
233	Roadway Hurricane Protection\$	750,000.00
234	(1) To assist the Institute for Marine	
235	Mammal Studies with Monitoring/Gauging Habitat	
236	Suitability for Dolphins and Turtles \$	1,500,000.00
237	(m) To assist the Kiln Utility District	
238	with Jourdan River Shores Sewer Improvements	
239	Phase II\$	2,255,600.00
240	(n) To assist Harrison County with Sand	
241	Beach Outfall Coordination\$	1,600,000.00
242	(o) To assist the City of Ocean Springs	

243	With Sewer Rehabilitation\$	1,960,000.00
244	(p) To assist the Department of Marine	
245	Resources with Oyster Cultch\$	1,000,000.00
246	(q) To assist the City of Pass Christian	
247	with Highway 90 Hurricane Mitigation	
248	Improvements\$	2,540,000.00
249	(r) To assist Coastal Mississippi with	
250	the promotion of the Seafood Industry and their	
251	Economic Contributions to the State\$	500,000.00
252	(s) To assist the City of Diamondhead	
253	With Drainage, Flood Prevention and Water Quality	
254	<pre>Improvements Phase II\$</pre>	1,999,839.00
255	(t) To assist Jackson County with East Beach	
256	Outfalls/Shoreline Protection\$	1,710,000.00
257	(u) To assist the City of Gautier with	
258	Hickory Hills/Lagrange Water Quality and	
259	Stormwater Improvements\$	2,973,981.00
260	(v) To assist the City of Biloxi with Keegan	
261	Bayou Restoration\$	2,520,000.00
262	(w) To assist the Department of Marine	
263	Resources with the Coffee Creek Outfall	
264	Pavilion\$	650,000.00
265	(x) To assist the City of Long Beach with	
266	Small Craft Harbor Southern Quay Bulkhead	
267	Improvements\$	2,554,000.00

268	(y) To assist the Department of Marine	
269	Resources with Bonnet Carre Spillway	
270	Mitigation\$	1,475,000.00
271	(z) To assist the City of D'Iberville	
272	with the Working Waterfront and Seafood	
273	Harbor Project\$	500,000.00
274	(aa) To assist the University of Southern	
275	Mississippi with the Ocean Enterprise Project\$	3,114,002.00
276	(bb) To assist the City of Biloxi with the	
277	East Biloxi Boardwalk sand re-nourishment\$	894,380.00
278	(cc) To assist the Department of Marine	
279	Resources with the Coffee Creek Outfall\$	367,638.00
280	(dd) To assist the Department of Marine	
281	Resources with the Coffee Creek water quality\$	102,241.00
282	(ee) To assist the Department of Marine	
283	Resources with the Infinity Science Center\$	165,967.00
284	(ff) To assist Jackson County Board of	
285	Supervisors with the Front Beach Erosion	
286	Control\$	658,740.00
287	(gg) To assist the Department of Marine	
288	Resources with GOMESA project management,	
289	development and mitigation\$	1,396,227.00
290	(hh) To assist the Department of Marine	
291	Resources with artificial reef construction\$	744,054.00
292	(ii) To assist the Department of Environmental	

293	Quality with water quality\$	985,054.00
294	(jj) To assist the Department of Marine	
295	Resources with Bonnet Carre Response\$	161,132.00
296	(kk) To assist Jackson County with a Watershed	
297	Development Plan\$	258,368.00
298	(ll) To assist the City of Diamondhead with	
299	Marsh Erosion Prevention\$	495,000.00
300	(mm) To assist the City of Pass Christian	
301	With Sanitary Sewer Pump Station Repairs\$	967,575.00
302	(nn) To assist Hancock County with Atlantic	
303	Street Sewer Improvements\$	2,213,648.00
304	(00) To assist the City of Long Beach with	
305	Small Craft Harbor SE Bulkhead Improvements\$	2,188,000.00
306	(pp) To assist the Kiln Utility District with	
307	the Jordan River Shores Sewer Force Main	
308	Relocation\$	392,378.00
309	(qq) To assist the City of Biloxi with	
310	the Point Cadet Living Shoreline\$	764,863.00
311	(rr) To assist the Department of Marine	
312	Resources with MS Reef Fish Monitoring and	
313	Assessment\$	70,789.00
314	(ss) To assist Hancock County Utility	
315	Authority with Oak Harbor Sewer Improvements\$	2,811,548.00
316	(tt) To assist Hancock County Port and Harbor	
317	Commission with Port Bienville Conservation	

318	Management\$	265,010.00
319	(uu) To assist the City of Gautier with Water	
320	Quality and Infrastructure Sanitary Sewer\$	3,321,800.00
321	(vv) To assist the City of Pascagoula with	
322	Buena Vista Area Drainage\$	498,277.00
323	(ww) To assist the City of Pass Christian with	
324	Gravity Sewer System Improvements Phase I\$	1,744,319.00
325	(xx) To assist the City of Pascagoula with	
326	Point Park Pier Repair/Improvements\$	347,351.00
327	(yy) To assist the Department of Marine	
328	Resources with the Railroad Corner Beneficial Use	
329	Site\$	114,530.00
330	(zz) To assist the University of Southern	
331	Mississippi with collection of Fishery-Dependent	
332	information on Blue Crabs\$	99,774.00
333	(aaa) To assist the National Oceans and	
334	Applications Research Center with the Cat Island	
335	Baseline Inventory of Seagrass Habitat\$	289,727.00
336	(bbb) To assist the National Oceans and	
337	Applications Research Center with the Inventory	
338	Of Wetlands Habitats\$	369,614.00
339	(ccc) To assist the National Oceans and	
340	Applications Research Center with the Pelican	
341	Key Baseline Hydrographic Survey\$	87,792.00
342	(ddd) To assist Mississippi State University	

343	with the Evaluation and Monitoring of Marine Mammal	
344	and Sea Turtles after Bonnet Carre Spillway	
345	Opening\$	2,088,170.00
346	(eee) To assist the American Shrimp Processors	
347	Association with the Shrimp Processors Feasibility	
348	Study\$	665,918.00
349	(fff) To assist the Jackson County Utility	
350	Authority with Septic System Abatements\$	1,800,000.00
351	(ggg) To assist the University of Southern	
352	Mississippi with the Mississippi Coastal Fishery	
353	Resource Assessment\$	381,000.00
354	(hhh) To assist the Department of Marine	
355	Resources with the Katrina Key Expansion\$	430,000.00
356	(iii) To assist the Secretary of State with	
357	the Broadwater Marina Restoration\$	3,678,850.00
358	(jjj) To assist the City of Pass Christian	
359	with Sewer Pump Station Repairs\$	366,335.00
360	(kkk) To assist the City of Diamondhead	
361	With Drainage, Flood Prevention and Water Quality	
362	Improvements\$	1,193,447.00
363	(111) To assist the Department of Marine	
364	Resources with the Bonnet Carre and Mid Breton	
365	Response\$	802,931.00
366	(mmm) To assist the City of Ocean Springs	
367	with the Front Beach Pub Access and Storm Water	

368	Mitigation Improvements\$ 2,614,984.00					
369	(nnn) To assist the City of Pass Christian					
370	with Phase II of the Gravity Sewer System					
371	Improvements\$ 4,594,986.00					
372	(000) To assist the Department of Marine					
373	Resources with the Off Bottom Oyster					
374	Aquaculture\$ 1,455,173.00					
375	(ppp) To assist the Department of Marine					
376	Resources with the Pelican Key Beneficial Use					
377	Site\$ 348,220.00					
378	(qqq) To assist the Department of Marine					
379	Resources with Phase II of the Katrina Key					
380	Expansion\$ 400,000.00					
381	(rrr) To assist the Jackson County Board					
382	of Supervisors with the Pascagoula Beach Open					
383	Channel Outfalls\$ 1,339,000.00					
384	(sss) To assist the Department of Marine					
385	Resources with water testing for Seafood					
386	Consumption Safety\$ 45,262.00					
387	SECTION 12. It is the intent of the Legislature that the					
388	Department of Marine Resources shall have the authority to expend					
389	funds in an amount not to exceed Seventeen Million Dollars					
390	(\$17,000,000.00) from funds for the Gulf of Mexico Energy Security					
391	Act (GOMESA) that may become available to the agency in fiscal					

393 Department of Finance and Administration in a manner consistent 394 with the escalation of federal funds.

395 SECTION 13. It is the intention of the Legislature that none 396 of the funds provided herein shall be used to pay certain 397 utilities for state furnished housing for any employees. Such 398 utilities shall include electricity, natural gas, butane, propane, 399 cable and phone services. Where actual cost cannot be determined, 400 the agency shall be required to provide meters to be in compliance 401 with legislative intent. Such state furnished housing shall include single-family and multi-family residences but shall not 402 403 include any dormitory residences. Allowances for such utilities 404 shall be prohibited.

405 SECTION 14. It is the intention of the Legislature that the 406 funds herein appropriated shall be expended in compliance with 407 Section 27-104-25, Mississippi Code of 1972, that no state agency 408 shall incur obligations or indebtedness in excess of their 409 appropriation and that the responsible officers, either personally 410 or upon their official bonds, shall be held responsible for 411 actions contrary to this provision.

SECTION 15. With the funds appropriated herein, the 413 Department of Marine Resources is authorized to make payment for 414 expenses incurred during Fiscal Years 2020 and 2021 as follows: 415 Vendor Amount Invoice Date Fiscal Year Coastal Conservation Assoc. \$3,175.50 416 4/16/2020 2020 \$4,050.00 5/31/2020 2020 417 City of Waveland

418	City of Long Beach	\$	217.50	5/27/2021	2021		
419	City of Long Beach	\$	217.50	6/25/2021	2021		
420	City of Long Beach	\$	270.00	6/30/2021	2021		
421	MS Wildlife Federation	\$	125.00	6/25/2021	2021		
422	SECTION 16. The money h	nere	in appropri	iated shall be paid	by		
423	the State Treasurer out of ar	ny m	oney in the	e State Treasury to	the		
424	credit of the proper fund or funds as set forth in this act, upon						
425	warrants issued by the State Fiscal Officer; and the State Fiscal						
426	Officer shall issue his warrants upon requisitions signed by the						
427	proper person, officer or officers, in the manner provided by law.						
428	SECTION 17. This act sh	nall	take effec	ct and be in force t	from		
429	and after July 1, 2023.						