By: Representatives Read, Pigott, Arnold, To: Appropriations Bounds, Boyd, Huddleston, Mangold, Scoggin

## HOUSE BILL NO. 1629 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION FOR THE FISCAL YEAR $2024$ .
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, to the State Soil and Water
8	Conservation Commission for the purpose of defraying the
9	administrative expenses of the commission and carrying out the
10	provisions of Section 69-27-1 et seq., Mississippi Code of 1972,
11	for the fiscal year beginning July 1, 2023, and ending June 30,
12	2024\$ 595,511.00.
13	SECTION 2. The following sum, or so much thereof as may be
14	necessary, is appropriated out of any money in the special fund in
15	the State Treasury to the credit of the State Soil and Water
16	Conservation Commission which is comprised of special source funds
17	collected by or otherwise available to the commission, for the

18	purpose of defraying the expenses of the commission for the fiscal
19	year beginning July 1, 2023, and ending June 30, 2024
20	\$ 24,819,687.00.
21	SECTION 3. Of the funds appropriated under the provisions of
22	this act, the following positions are authorized:
23	AUTHORIZED HEADCOUNT:
24	Permanent: 9
25	Time-Limited: 6
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for Personal
28	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
29	appropriated for that purpose unless programs or positions are
30	added to the agency's Fiscal Year 2024 budget by the Mississippi
31	Legislature. The Legislature shall determine the agency's
32	personal services appropriation, which the State Personnel Board
33	shall publish. The agency's personal services appropriation may
34	consist of restricted funds for approved vacancies for Fiscal Year
35	2024 that may not be utilized for active Fiscal Year 2023
36	Headcount. It shall be the agency's responsibility to ensure that
37	the funds provided for vacancies are used to increase headcount
38	and not for promotions, title changes, in-range salary adjustments
39	or any other mechanism for increasing salaries for current
40	employees. It is the Legislature's intention that no employee
41	salary falls below the minimum salary established by the
42	Mississippi State Personnel Board.

43	Additionally, the State Personnel Board shall determine and
44	publish the projected annualized payroll costs based on current
45	employees. It shall be the responsibility of the agency head to
46	ensure that actual personnel expenditures for Fiscal Year 2024 do
47	not exceed the data provided by the Legislative Budget Office. If
48	the agency's Fiscal Year 2024 projected cost exceeds the
49	annualized costs, no salary actions shall be processed by the
50	State Personnel Board except for new hires determined to be
51	essential for the agency.
52	Any transfers or escalations shall be made in accordance with
53	the terms, conditions, and procedures established by law or
54	allowable under the terms set forth within this act. The State
55	Personnel Board shall not escalate positions without written
56	approval from the Department of Finance and Administration. The
57	Department of Finance and Administration shall not provide written
58	approval to escalate any funds for salaries and/or positions

61 No general funds authorized to be expended herein shall be 62 used to replace federal funds and/or other special funds used for salaries authorized under the provisions of this act and which are 63 64 withdrawn and no longer available.

without proof of availability of new or additional funds above the

None of the funds herein appropriated shall be used in 65 66 violation of the Internal Revenue Service's Publication 15-A

appropriated level.

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- 67 relating to the reporting of income paid to contract employees, as
- 68 interpreted by the Office of the State Auditor.
- 69 **SECTION 4.** It is the intention of the Legislature that the
- 70 State Soil and Water Conservation Commission shall maintain
- 71 complete accounting and personnel records related to the
- 72 expenditure of all funds appropriated under this act and that such
- 73 records shall be in the same format and level of detail as
- 74 maintained for Fiscal Year 2023. It is further the intention of
- 75 the Legislature that the agency's budget request for Fiscal Year
- 76 2025 shall be submitted to the Joint Legislative Budget Committee
- 77 in a format and level of detail comparable to the format and level
- 78 of detail provided during the Fiscal Year 2024 budget request
- 79 process.
- 80 **SECTION 5.** The State Soil and Water Conservation Commission
- 81 is authorized to retain all funds generated from the sale of
- 82 equipment. Any funds made available from the sale of equipment
- 83 shall be deposited into the special fund in the State Treasury to
- 84 the credit of the Soil and Water Conservation Commission and shall
- 85 be used solely for the purpose of purchasing equipment.
- 86 **SECTION 6.** The State Soil and Water Conservation Commission
- 87 is authorized to receive, budget and expend any proceeds derived
- 88 from the sale of bonds authorized in Section 69-27-331 et seq.,
- 89 Mississippi Code of 1972. All expenditures shall be in accordance
- 90 with conditions provided in Section 69-27-331 et seq., Mississippi
- 91 Code of 1972.

- 92 SECTION 7. Of the funds appropriated under the provisions of 93 Section 2, Forty-seven Thousand One Hundred Seventy-seven Dollars (\$47,177.00), or so much thereof as may be necessary, shall be 94 95 derived out of any money in the State Treasury to the credit of 96 the Capital Expense Fund, as created in Section 27-103-303, 97 Mississippi Code of 1972, and allocated in a manner as determined by the State Treasurer. These funds are provided for a Siphon 98 99 System for the maintenance of draining watershed lakes across the 100 State of Mississippi.
- 101 SECTION 8. It is the intention of the Legislature that 102 whenever two (2) or more bids are received by this agency for the 103 purchase of commodities or equipment, and whenever all things 104 stated in such received bids are equal with respect to price, 105 quality and service, the Mississippi Industries for the Blind 106 shall be given preference. A similar preference shall be given to 107 the Mississippi Industries for the Blind whenever purchases are 108 made without competitive bids.
- funds herein appropriated shall be expended in compliance with

  Section 27-104-25, Mississippi Code of 1972, that no state agency

  shall incur obligations or indebtedness in excess of their

  appropriation and that the responsible officers, either personally

  or upon their official bonds, shall be held responsible for

  actions contrary to this provision.

SECTION 10. The money herein appropriated shall be paid by
the State Treasurer out of any money in the State Treasury to the
credit of the proper fund or funds as set forth in this act, upon
warrants issued by the State Fiscal Officer; and the State Fiscal
Officer shall issue his warrants upon requisitions signed by the
proper person, officer or officers, in the manner provided by law
SECTION 11. This act shall take effect and be in force from
and after July 1, 2023.