By: Representatives Read, Bounds, Arnold, To: Appropriations Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young

HOUSE BILL NO. 1618

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR THE FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Grand Gulf Military Monument Commission in the
9	operation and maintenance of the Grand Gulf Military Monument for
10	the fiscal year beginning July 1, 2023, and ending June 30, 2024
11	\$ 298,213.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is appropriated out of any money in the special fund in
14	the State Treasury to the credit of the Grand Gulf Military
15	Monument Commission, for the purpose of defraying the expenses of
16	the commission in the operation and maintenance of the Grand Gulf
17	Military Monument for the fiscal year beginning July 1, 2023, and
18	ending June 30, 2024\$ 112,875.00.

19	SECT	ION 3	3. Of	the	iunds	appropr	rated	under	the	provisions	Οİ
20	this act,	the	follow	wing	positi	lons are	autho	orized:	:		

- 20
- AUTHORIZED HEADCOUNT: 21
- 22 7 Permanent:
- 23 Time-Limited: \cap
- 24 With the funds herein appropriated, it shall be the agency's
- responsibility to make certain that funds required for Personal 25
- Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds 26
- 27 appropriated for that purpose unless programs or positions are
- 28 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 29 Legislature. The Legislature shall determine the agency's
- 30 personal services appropriation, which shall be published by the
- 31 State Personnel Board. Additionally, the State Personnel Board
- 32 shall determine and publish the projected annualized payroll costs
- 33 based on current employees. It shall be the responsibility of the
- 34 agency head to ensure that actual personnel expenditures for
- 35 Fiscal Year 2024 do not exceed the data provided by the
- Legislative Budget Office. If the agency's Fiscal Year 2024 36
- 37 projected cost exceeds the annualized costs, no salary actions
- 38 shall be processed by the State Personnel Board with the exception
- 39 of new hires that are determined to be essential for the agency.
- 40 Any transfers or escalations shall be made in accordance with
- 41 the terms, conditions and procedures established by law or
- 42 allowable under the terms set forth within this act. The State
- Personnel Board shall not escalate positions without written 43

- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 Funds have been appropriated herein for the purpose of
- 58 funding Project SEC2 minimum salaries for all employees covered
- 59 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 60 Plan. It shall be the agency's responsibility to ensure that the
- 61 funds are used to increase all employees' salaries up to the
- 62 minimum level as determined by the State Personnel Board.
- 63 **SECTION 4.** It is the intention of the Legislature that the
- 64 Grand Gulf Military Monument Commission shall maintain complete
- 65 accounting and personnel records related to the expenditure of all
- 66 funds appropriated under this act and that such records shall be
- 67 in the same format and level of detail as maintained for Fiscal
- 68 Year 2023. It is further the intention of the Legislature that

69	the agency's budget request for Fiscal Year 2025 shall be
70	submitted to the Joint Legislative Budget Committee in a format
71	and level of detail comparable to the format and level of detail
72	provided during the Fiscal Year 2024 budget request process.
73	SECTION 5. It shall be unlawful for any officer, employee or
74	other person whatsoever to use or permit or authorize the use of
75	any automobile or any other motor vehicle owned by the State of
76	Mississippi or any department, agency or institution thereof for
77	any purpose other than upon the official business of the State of
78	Mississippi or any agency, department or institution thereof.
79	It is the intent of the Legislature that motor vehicles
80	authorized to be owned and operated by this agency shall comply
81	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
82	SECTION 6. The following sum, or so much thereof as may be
83	necessary, is reappropriated out of any money in the Capital
84	Expense Fund, not otherwise appropriated for Grand Gulf Military
85	Monument Commission for the purpose of reauthorizing the
86	expenditure of Capital Expense Funds, as authorized in HB 1606,
87	2022 Regular Session, for the purpose of defraying the expenses of
88	Grand Gulf Military Monument Commission for the fiscal year
89	beginning July 1, 2023, and ending June 30, 2024
90	\$ 220,122.00.
91	Notwithstanding the amount reappropriated under this section,
92	the amount that may be expended under the authority of this
93	section shall not exceed the unexpended balance of the funds

- 94 remaining as of June 30, 2023, from the amount authorized for the
- 95 previous fiscal year. In addition, this reappropriation shall not
- 96 change the purpose for which the funds were originally authorized.
- 97 **SECTION 7.** It is the intention of the Legislature that
- 98 whenever two (2) or more bids are received by this agency for the
- 99 purchase of commodities or equipment, and whenever all things
- 100 stated in such received bids are equal with respect to price,
- 101 quality and service, the Mississippi Industries for the Blind
- 102 shall be given preference. A similar preference shall be given to
- 103 the Mississippi Industries for the Blind whenever purchases are
- 104 made without competitive bids.
- 105 **SECTION 8.** It is the intention of the Legislature that the
- 106 funds herein appropriated shall be expended in compliance with
- 107 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 108 shall incur obligations or indebtedness in excess of their
- 109 appropriation and that the responsible officers, either personally
- 110 or upon their official bonds, shall be held responsible for
- 111 actions contrary to this provision.
- 112 **SECTION 9.** The money herein appropriated shall be paid by
- 113 the State Treasurer out of any money in the State Treasury to the
- 114 credit of the proper fund or funds as set forth in this act, upon
- 115 warrants issued by the State Fiscal Officer; and the State Fiscal
- 116 Officer shall issue his warrants upon requisitions signed by the
- 117 proper person, officer or officers, in the manner provided by law.

SECTION 10. This act shall take effect and be in force from and after July 1, 2023, and shall stand repealed June 30, 2023.