By: Representatives Read, Bounds, Arnold, To: Appropriations Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young

HOUSE BILL NO. 1616 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2023, and ending June 30, 2024
10	\$ 15,500,411.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds
15	collected by or otherwise available to the department, for the
16	support of the various offices of the department for the fiscal
17	year beginning July 1, 2023, and ending June 30, 2024
18	\$ 249,092,723.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of

20 this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

27

22 Permanent: 240

23 Time-Limited: 193

With the funds herein appropriated, it shall be the agency's

25 responsibility to make certain that funds required for Personal

26 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds

appropriated for that purpose unless programs or positions are

28 added to the agency's Fiscal Year 2024 budget by the Mississippi

29 Legislature. The Legislature shall determine the agency's

30 personal services appropriation, which the State Personnel Board

31 shall publish. The agency's personal services appropriation may

32 consist of restricted funds for approved vacancies for Fiscal Year

33 2024 that may not be utilized for active Fiscal Year 2023

34 Headcount. It shall be the agency's responsibility to ensure that

35 the funds provided for vacancies are used to increase headcount

36 and not for promotions, title changes, in-range salary adjustments

37 or any other mechanism for increasing salaries for current

38 employees. It is the Legislature's intention that no employee

39 salary falls below the minimum salary established by the

40 Mississippi State Personnel Board.

Additionally, the State Personnel Board shall determine and

42 publish the projected annualized payroll costs based on current

43 employees. It shall be the responsibility of the agency head to

- 44 ensure that actual personnel expenditures for Fiscal Year 2024 do
- 45 not exceed the data provided by the Legislative Budget Office. If
- 46 the agency's Fiscal Year 2024 projected cost exceeds the
- 47 annualized costs, no salary actions shall be processed by the
- 48 State Personnel Board except for new hires determined to be
- 49 essential for the agency.
- Any transfers or escalations shall be made in accordance with
- 51 the terms, conditions, and procedures established by law or
- 52 allowable under the terms set forth within this act. The State
- 53 Personnel Board shall not escalate positions without written
- 54 approval from the Department of Finance and Administration. The
- 55 Department of Finance and Administration shall not provide written
- 56 approval to escalate any funds for salaries and/or positions
- 57 without proof of availability of new or additional funds above the
- 58 appropriated level.
- No general funds authorized to be expended herein shall be
- 60 used to replace federal funds and/or other special funds used for
- 61 salaries authorized under the provisions of this act and which are
- 62 withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 64 violation of the Internal Revenue Service's Publication 15-A
- 65 relating to the reporting of income paid to contract employees, as
- 66 interpreted by the Office of the State Auditor.
- 67 **SECTION 4.** It is the intention of the Legislature that the
- 68 Department of Environmental Quality shall maintain complete

69	accounting and personnel records related to the expenditure of all
70	funds appropriated under this act and that such records shall be
71	in the same format and level of detail as maintained for Fiscal
72	Year 2023. It is further the intention of the Legislature that
73	the agency's budget request for Fiscal Year 2025 shall be
74	submitted to the Joint Legislative Budget Committee in a format
75	and level of detail comparable to the format and level of detail
76	provided during the Fiscal Year 2024 budget request process.
77	SECTION 5. In compliance with the "Mississippi Performance
78	Budget and Strategic Planning Act of 1994," it is the intent of
79	the Legislature that the funds provided herein shall be utilized
80	in the most efficient and effective manner possible to achieve the
81	intended mission of this agency. Based on the funding authorized,
82	this agency shall make every effort to attain the targeted
83	performance measures provided below:
84	FY2024
85	Performance Measures Target
86	Pollution Control
87	Percent of Days with Air Advisories 5.00
88	Percent of Air Permits Modified/Issued
89	in a Timely Manner 50.00
90	Percent of Counties That Meet NAAQ Standards 75.00
91	Percent of Air Facilities Inspected 35.00
92	Percent of Air Facilities in Compliance
93	with Regulatory Requirements 85.00

94	Percent of Waste Permits Issued/Modified	
95	in a Timely Manner	60.00
96	Percent of Waste Facilities Inspected	60.00
97	Percent of Inspected Waste Facilities in	
98	Compliance with Regulatory Requirements	65.00
99	Percent of Citizens who Have Access to	
100	Recycling Programs	55.00
101	Percent of Underground Storage Tanks in	
102	Compliance with Regulatory Requirements	60.00
103	Percent of Contaminated Sites That Have	
104	Completed Assessment	50.00
105	Percent of Contaminated Sites That Have	
106	Completed Remediation	5.00
107	Percent of Waters That Have Acceptable	
108	Quality for Their Designed Use	56.00
109	Percent of NPDES Permits Issued/Modified	
110	in a Timely Manner	70.00
111	Percent of NPDES Majors Inspected per Year	50.00
112	Percent of NPDES Majors in Compliance	66.00
113	Percent of Staff with Expertise in the	
114	National Incident Management System	70.00
115	Construction Grants	
116	Percent of SRF Loan Recipients in	
117	Compliance with Loan Agreements	90.00
118	Land & Water	

119	Percent of Annual Prioritized Water
120	Resource Areas Adequately Characterized 80.00
121	Percent of Groundwater Use Permits
122	Issued/Modified 90.00
123	Percent of Surface Water Use Permits
124	Issued/Modified 90.00
125	Percent of Water Use Reported 80.00
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126	Percent of High Hazard Dams with
127	Emergency Action Plans 95.00
128	Geology
129	Percent of Mining Facilities Inspected 95.00
130	Percent of Inspected Mining Facilities
131	in Compliance with Regulatory
132	Requirements 85.00
133	Administrative Services
134	Administration as a Percent of Total Budget 5.00
135	A reporting of the degree to which the performance targets
136	set above have been or are being achieved shall be provided in the
137	agency's budget request submitted to the Joint Legislative Budget
138	Committee for Fiscal Year 2025.
139	SECTION 6. It shall be unlawful for any officer, employee or
140	other person whatsoever to use or permit or authorize the use of
141	any automobile or any other motor vehicle owned by the State of
142	Mississippi or any department, agency or institution thereof for

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any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.

It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

SECTION 7. Of the funds appropriated in Section 2, an amount no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of Environmental Quality - Office of Administrative Services for support of Legal Division environmental protection activities.

SECTION 8. Of the funds appropriated in Section 2, an amount no greater than One Hundred Thousand Dollars (\$100,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of Environmental Quality - Office of Pollution Control for support of the Household Hazardous Waste Collection Grants Program.

SECTION 9. Of the funds appropriated in Section 1, Two Million Six Hundred Thirty-five Thousand Dollars (\$2,635,000.00), or so much thereof, is provided for the Clean Water Grant match.

SECTION 10. The Department of Environmental Quality (DEQ) may request that the Mississippi Development Authority (MDA) staff shall provide an economic viability assessment for any complete application or group of related complete applications submitted to DEQ after July 1, 1999, for which DEQ estimates that DEQ will be

168	required to devote extraordinary effort to process the application
169	or group of related applications within the one hundred eighty
170	(180) days required by Section 49-17-29(3)(c). For purposes of
171	this paragraph, "extraordinary effort" means the constant
172	dedication of more than three (3) full-time equivalent positions
173	for a period of at least one hundred eighty (180) days. The
174	economic viability assessment shall include, but not be limited
175	to: (i) an analysis of the current and future market viability of
176	the project concerning which application(s) has been made to DEQ;
177	and (ii) an analysis of the applicant's economic ability to
178	construct, develop, maintain and operate the project as described
179	in the application(s) submitted to DEQ. If the economic viability
180	assessment concludes that the project is not economically viable
181	for any reason, DEQ shall suspend processing the permit
182	application(s), notwithstanding the provisions of Section
183	49-17-29(3)(c). Within thirty (30) days of the decision of MDA
184	staff, the permit applicant may present any additional information
185	on its behalf to the Executive Director of MDA, and the Executive
186	Director shall review the MDA staff assessment. If additional
187	information is received in writing from the applicant, the
188	Executive Director of MDA shall make a decision in review of the
189	MDA staff decision within sixty (60) days of the staff decision,
190	and the decision of the Executive Director of MDA shall be the
191	final administrative action of MDA in the matter.

192	SECTION 11. It is the intention of the Legislature that the
193	Executive Director of the Department of Environmental Quality
194	shall have authority to transfer cash from one special fund
195	treasury fund to another special fund treasury fund under the
196	control of the Department of Environmental Quality. The purpose
197	of this authority is to more efficiently use available cash
198	reserves. It is further the intention of the Legislature that the
199	Executive Director of the Department of Environmental Quality
200	shall submit written justification for the transfer to the
201	Legislative Budget Office and the Department of Finance and
202	Administration on or before the fifteenth of the month prior to
203	the effective date of the transfer.

SECTION 12. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

212 SECTION 13. Of the funds appropriated herein, it is the 213 intent of the Legislature that the Department of Environmental 214 Quality shall pay debt service on bonds issued to provide state 215 matching funds for the State Revolving Loan Fund with interest 216 earnings derived from the fund.

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- 217 **SECTION 14.** Of the funds appropriated in Section 2, an
- amount not greater than Two Hundred Thousand Dollars (\$200,000.00)
- 219 shall be derived from the Pollution Emergency Fund within the
- 220 Pollution Operating Fund for transfer to the Department of
- 221 Environmental Quality to be used for dam and reservoir
- 222 inspections, inventory, and reporting.
- 223 **SECTION 15.** It is the intention of the Legislature for the
- 224 Department of Environmental Quality to continue with any
- 225 agreements with Mississippi state agencies, including grant
- 226 agreements, that provide environmental projects to restore
- 227 Mississippi's natural resources in the wake of the Deepwater
- 228 Horizon Oil Spill.
- 229 **SECTION 16.** Of the funds appropriated in Section 2, One
- 230 Million Dollars (\$1,000,000.00) is provided for the purpose of
- 231 assessment, remediation, operation and maintenance, cost-sharing,
- 232 oversight, and administration of water, land, and air
- 233 contamination projects within the State of Mississippi pursuant to
- 234 the 2020 settlement in The State of Mississippi ex rel. Lynn
- 235 Fitch, Attorney General vs. EnPro, Inc., et.al.; Cause No.
- 236 CV-2017-19-JMY2.

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- 237 **SECTION 17.** It is the intention of the Legislature that the
- 238 funds herein appropriated shall be expended in compliance with
- 239 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 240 shall incur obligations or indebtedness in excess of their
- 241 appropriation and that the responsible officers, either personally

242	or upon their official bonds, shall be held responsible for
243	actions contrary to this provision.
244	SECTION 18. Notwithstanding any other provision, the
245	Department of Environmental Quality shall have the authority to
246	escalate its headcount for any additional operational needs
247	related to Coronavirus State Fiscal Recovery Funds, upon approval
248	of the Department of Finance and Administration and the State
249	Personnel Board.
250	SECTION 19. With the funds appropriated herein, the
251	Department of Environmental Quality is authorized to make payment
252	to certain vendors for expenses incurred during 2020 to certain
253	vendors as follows:
254	Lowndes County Board of Supervisors\$ 9,000.00
255	City of Natchez\$ 8,000.00
256	Clarke County\$ 2,625.38
257	Sunflower County\$ 1,108.20
258	Sunflower County\$ 5,540.98
259	SECTION 20. The money herein appropriated shall be paid by
260	the State Treasurer out of any money in the State Treasury to the
261	credit of the proper fund or funds as set forth in this act, upon
262	warrants issued by the State Fiscal Officer; and the State Fiscal
263	Officer shall issue his warrants upon requisitions signed by the
264	proper person, officer or officers, in the manner provided by law.
265	SECTION 21. This act shall take effect and be in force from
266	and after July 1, 2023.

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