By: Representatives Read, Bounds, Arnold, To: Appropriations Cockerham, Eure, Hale, Mangold, Oliver, Turner, Young

HOUSE BILL NO. 1616

2 3	MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR RELATED PURPOSES, FOR THE FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2023, and ending June 30, 2024
10	\$ 12,011,148.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds
15	collected by or otherwise available to the department, for the
16	support of the various offices of the department for the fiscal
17	year beginning July 1, 2023, and ending June 30, 2024
18	\$ 248,212,077.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of

20 this act, the following positions are authorized:

21 AUTHORIZED HEADCOUNT:

22 Permanent: 235

23 Time-Limited: 193

With the funds herein appropriated, it shall be the agency's

25 responsibility to make certain that funds required for Personal

26 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds

27 appropriated for that purpose unless programs or positions are

28 added to the agency's Fiscal Year 2024 budget by the Mississippi

29 Legislature. The Legislature shall determine the agency's

30 personal services appropriation, which shall be published by the

31 State Personnel Board. Additionally, the State Personnel Board

32 shall determine and publish the projected annualized payroll costs

33 based on current employees. It shall be the responsibility of the

34 agency head to ensure that actual personnel expenditures for

35 Fiscal Year 2024 do not exceed the data provided by the

36 Legislative Budget Office. If the agency's Fiscal Year 2024

37 projected cost exceeds the annualized costs, no salary actions

38 shall be processed by the State Personnel Board with the exception

39 of new hires that are determined to be essential for the agency.

40 Any transfers or escalations shall be made in accordance with

41 the terms, conditions and procedures established by law or

42 allowable under the terms set forth within this act. The State

43 Personnel Board shall not escalate positions without written

- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- 49 No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 Funds have been appropriated herein for the purpose of
- 58 funding Project SEC2 minimum salaries for all employees covered
- 59 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 60 Plan. It shall be the agency's responsibility to ensure that the
- 61 funds are used to increase all employees' salaries up to the
- 62 minimum level as determined by the State Personnel Board.
- 63 **SECTION 4.** It is the intention of the Legislature that the
- 64 Department of Environmental Quality shall maintain complete
- 65 accounting and personnel records related to the expenditure of all
- 66 funds appropriated under this act and that such records shall be
- 67 in the same format and level of detail as maintained for Fiscal
- 68 Year 2023. It is further the intention of the Legislature that

69	the agency's budget request for Fiscal Year 2025 shall be			
70	submitted to the Joint Legislative Budget Committee in a format			
71	and level of detail comparable to the format and level of detail			
72	provided during the Fiscal Year 2024 budget request process.			
73	SECTION 5. In compliance with the "Mississippi Performance			
74	Budget and Strategic Planning Act of 1994," it is the intent of			
75	the Legislature that the funds provided herein shall be utilized			
76	in the most efficient and effective manner possible to achieve the			
77	intended mission of this agency. Based on the funding authorized,			
78	this agency shall make every effort to attain the targeted			
79	performance measures provided below:			
80	FY2024			
81	Performance Measures Target			
82	Pollution Control			
83	Percent of Days with Air Advisories 5.00			
84	Percent of Air Permits Modified/Issued			
85	in a Timely Manner 50.00			
86	Percent of Counties That Meet NAAQ Standards 75.00			
87	Percent of Air Facilities Inspected 35.00			
88	Percent of Air Facilities in Compliance			
89	with Regulatory Requirements 85.00			
90	Percent of Waste Permits Issued/Modified			
91	in a Timely Manner 60.00			
92	Percent of Waste Facilities Inspected 60.00			
93	Percent of Inspected Waste Facilities in			

94	Compliance with Regulatory Requirements	65.00
95	Percent of Citizens who Have Access to	
96	Recycling Programs	55.00
97	Percent of Underground Storage Tanks in	
98	Compliance with Regulatory Requirements	60.00
99	Percent of Contaminated Sites That Have	
100	Completed Assessment	50.00
101	Percent of Contaminated Sites That Have	
102	Completed Remediation	5.00
103	Percent of Waters That Have Acceptable	
104	Quality for Their Designed Use	56.00
105	Percent of NPDES Permits Issued/Modified	
106	in a Timely Manner	70.00
107	Percent of NPDES Majors Inspected per Year	50.00
108	Percent of NPDES Majors in Compliance	66.00
109	Percent of Staff with Expertise in the	
110	National Incident Management System	70.00
111	Construction Grants	
112	Percent of SRF Loan Recipients in	
113	Compliance with Loan Agreements	90.00
114	Land & Water	
115	Percent of Annual Prioritized Water	
116	Resource Areas Adequately Characterized	80.00
117	Percent of Groundwater Use Permits	
118	Issued/Modified	90.00

119	Percent of Surface Water Use Permits
120	Issued/Modified 90.00
121	Percent of Water Use Reported 80.00
122	Percent of High Hazard Dams with
123	Emergency Action Plans 95.00
124	Geology
125	Percent of Mining Facilities Inspected 95.00
126	Percent of Inspected Mining Facilities
127	in Compliance with Regulatory
128	Requirements 85.00
129	Administrative Services
130	Administration as a Percent of Total Budget 5.00
131	A reporting of the degree to which the performance targets
132	set above have been or are being achieved shall be provided in the
133	agency's budget request submitted to the Joint Legislative Budget
134	Committee for Fiscal Year 2025.
135	SECTION 6. It shall be unlawful for any officer, employee or
136	other person whatsoever to use or permit or authorize the use of
137	any automobile or any other motor vehicle owned by the State of
138	Mississippi or any department, agency or institution thereof for
139	any purpose other than upon the official business of the State of
140	Mississippi or any agency, department or institution thereof.
141	It is the intent of the Legislature that motor vehicles
142	authorized to be owned and operated by this agency shall comply
143	with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

144	SECTION 7. Of the funds appropriated in Section 2, an amount
145	no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00)
146	shall be derived from the Pollution Emergency Fund within the
147	Pollution Operating Fund for transfer to the Department of
148	Environmental Quality - Office of Administrative Services for
149	support of Legal Division environmental protection activities.
150	SECTION 8. Of the funds appropriated in Section 2, an amount
151	no greater than One Hundred Thousand Dollars (\$100,000.00) shall
152	be derived from the Pollution Emergency Fund within the Pollution
153	Operating Fund for transfer to the Department of Environmental
154	Quality - Office of Pollution Control for support of the Household
155	Hazardous Waste Collection Grants Program.
156	SECTION 9. Of the funds appropriated in Section 2, Four
157	Million Four Hundred Ninety Thousand Dollars (\$4,490,000.00), or
158	so much thereof, is provided for the Clean Water Grant match.
159	SECTION 10. The Department of Environmental Quality (DEQ)
160	may request that the Mississippi Development Authority (MDA) staff
161	shall provide an economic viability assessment for any complete
162	application or group of related complete applications submitted to
163	DEQ after July 1, 1999, for which DEQ estimates that DEQ will be
164	required to devote extraordinary effort to process the application
165	or group of related applications within the one hundred eighty
166	(180) days required by Section 49-17-29(3)(c). For purposes of
167	this paragraph, "extraordinary effort" means the constant
168	dedication of more than three (3) full-time equivalent positions

169	for a period of at least one hundred eighty (180) days. The
170	economic viability assessment shall include, but not be limited
171	to: (i) an analysis of the current and future market viability of
172	the project concerning which application(s) has been made to DEQ;
173	and (ii) an analysis of the applicant's economic ability to
174	construct, develop, maintain and operate the project as described
175	in the application(s) submitted to DEQ. If the economic viability
176	assessment concludes that the project is not economically viable
177	for any reason, DEQ shall suspend processing the permit
178	application(s), notwithstanding the provisions of Section
179	49-17-29(3)(c). Within thirty (30) days of the decision of MDA
180	staff, the permit applicant may present any additional information
181	on its behalf to the Executive Director of MDA, and the Executive
182	Director shall review the MDA staff assessment. If additional
183	information is received in writing from the applicant, the
184	Executive Director of MDA shall make a decision in review of the
185	MDA staff decision within sixty (60) days of the staff decision,
186	and the decision of the Executive Director of MDA shall be the
187	final administrative action of MDA in the matter.
188	SECTION 11. It is the intention of the Legislature that the
189	Executive Director of the Department of Environmental Quality
190	shall have authority to transfer cash from one special fund
191	treasury fund to another special fund treasury fund under the
192	control of the Department of Environmental Quality. The purpose
193	of this authority is to more efficiently use available cash

L94	reserves. It is further the intention of the Legislature that the
L95	Executive Director of the Department of Environmental Quality
L96	shall submit written justification for the transfer to the
L97	Legislative Budget Office and the Department of Finance and
L98	Administration on or before the fifteenth of the month prior to

the effective date of the transfer.

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SECTION 12. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 13. Of the funds appropriated herein, it is the intent of the Legislature that the Department of Environmental Quality shall pay debt service on bonds issued to provide state matching funds for the State Revolving Loan Fund with interest earnings derived from the fund.

213 SECTION 14. Of the funds appropriated in Section 2, an 214 amount not greater than Two Hundred Thousand Dollars (\$200,000.00) 215 shall be derived from the Pollution Emergency Fund within the 216 Pollution Operating Fund for transfer to the Department of 217 Environmental Quality to be used for dam and reservoir inspections, inventory, and reporting. 218

220	Department of Environmental Quality to continue with any
221	agreements with Mississippi state agencies, including grant
222	agreements, that provide environmental projects to restore
223	Mississippi's natural resources in the wake of the Deepwater
224	Horizon Oil Spill.
225	SECTION 16 . Of the funds appropriated in Section 2, One
226	Million Dollars (\$1,000,000.00) is provided for the purpose of
227	assessment, remediation, operation and maintenance, cost-sharing,
228	oversight, and administration of water, land, and air
229	contamination projects within the State of Mississippi pursuant to
230	the 2020 settlement in The State of Mississippi ex rel. Lynn
231	Fitch, Attorney General vs. EnPro, Inc., et.al.; Cause No.
232	CV-2017-19-JMY2.
233	SECTION 17. It is the intention of the Legislature that the
234	funds herein appropriated shall be expended in compliance with
235	Section 27-104-25, Mississippi Code of 1972, that no state agency
236	shall incur obligations or indebtedness in excess of their
237	appropriation and that the responsible officers, either personally
238	or upon their official bonds, shall be held responsible for
239	actions contrary to this provision.
240	SECTION 18 . Notwithstanding any other provision, the

Department of Environmental Quality shall have the authority to

related to Coronavirus State Fiscal Recovery Funds, upon approval

escalate its headcount for any additional operational needs

SECTION 15. It is the intention of the Legislature for the

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244	of the Department	of F	inance	and	Administration	and	the	State
245	Personnel Board							

246	SECTION 19. The money herein appropriated shall be paid by
247	the State Treasurer out of any money in the State Treasury to the
248	credit of the proper fund or funds as set forth in this act, upon
249	warrants issued by the State Fiscal Officer; and the State Fiscal
250	Officer shall issue his warrants upon requisitions signed by the
251	proper person, officer or officers, in the manner provided by law.
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