By: Representatives Read, Bennett, Barton, To: Appropriations Boyd, Busby, Clark, Clarke, Currie, Eure, Haney, Jackson, Sanford, Watson, Young

HOUSE BILL NO. 1612

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the purpose of defraying the
8	expenses of the Department of Archives and History for the fiscal
9	year beginning July 1, 2023, and ending June 30, 2024
10	\$ 10,809,208.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in the special fund in
13	the State Treasury to the credit of the Department of Archives and
14	History which is comprised of special source funds collected by or
15	otherwise available to the department, for the purpose of
16	defraying the expenses of the department for the fiscal year
17	beginning July 1, 2023, and ending June 30, 2024
18	\$ 12,899,913.00.

19	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED HEADCOUNT:
22	Permanent: Full Time 137
23	Time-Limited: Full Time 9
24	With the funds herein appropriated, it shall be the agency's
25	responsibility to make certain that funds required for Personal
26	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds
27	appropriated for that purpose unless programs or positions are
28	added to the agency's Fiscal Year 2024 budget by the Mississippi
29	Legislature. The Legislature shall determine the agency's
30	personal services appropriation, which shall be published by the
31	State Personnel Board. Additionally, the State Personnel Board
32	shall determine and publish the projected annualized payroll costs
33	based on current employees. It shall be the responsibility of the
34	agency head to ensure that actual personnel expenditures for
35	Fiscal Year 2024 do not exceed the data provided by the
36	Legislative Budget Office. If the agency's Fiscal Year 2024
37	projected cost exceeds the annualized costs, no salary actions
38	shall be processed by the State Personnel Board with the exception
39	of new hires that are determined to be essential for the agency.
40	Any transfers or escalations shall be made in accordance with
41	the terms, conditions and procedures established by law or
42	allowable under the terms set forth within this act. The State
43	Personnel Board shall not escalate positions without written

- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 54 violation of Internal Revenue Service's Publication 15-A relating
- 55 to the reporting of income paid to contract employees, as
- 56 interpreted by the Office of the State Auditor.
- 57 Funds have been appropriated herein for the purpose of
- 58 funding Project SEC2 minimum salaries for all employees covered
- 59 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 60 Plan. It shall be the agency's responsibility to ensure that the
- 61 funds are used to increase all employees' salaries up to the
- 62 minimum level as determined by the State Personnel Board.
- 63 **SECTION 4.** It is the intention of the Legislature that the
- 64 Department of Archives and History shall maintain complete
- 65 accounting and personnel records related to the expenditure of all
- 66 funds appropriated under this act and that such records shall be
- 67 in the same format and level of detail as maintained for Fiscal
- 68 Year 2023. It is further the intention of the Legislature that

- 69 the agency's budget request for Fiscal Year 2025 shall be
- 70 submitted to the Joint Legislative Budget Committee in a format
- 71 and level of detail comparable to the format and level of detail
- 72 provided during the Fiscal Year 2024 budget request process.
- 73 **SECTION 5.** It is the intent of the Legislature that the
- 74 Mississippi Department of Archives and History shall charge the
- 75 maximum amount allowable for services rendered, consistent with
- 76 the cost of providing such services. The funds derived from these
- 77 charges shall be deposited into a special fund account in the
- 78 State Treasury to the credit of the Mississippi Department of
- 79 Archives and History.
- 80 **SECTION 6.** It is the intent of the Legislature that no part
- 81 of the funds herein appropriated shall be required to be used for
- 82 the payment of rent for the museum and public space in the State
- 83 Historical Museum, Old Capitol Restoration.
- SECTION 7. Of the funds provided in Section 2, Two Million
- 85 Dollars (\$2,000,000.00) is provided to the Department of Archives
- 86 and History from the Mississippi Landmark Grant Fund as created in
- 87 House Bill No. 1082, Regular Session of 1999, to help support the
- 88 preservation of Mississippi Landmark Properties.
- 89 **SECTION 8.** Of the funds provided under the provisions of
- 90 this act, One Hundred Thousand Dollars (\$100,000.00) is provided
- 91 for the purpose of capital development and maintenance of Beauvoir
- 92 Shrine, the last home of Jefferson Davis, the only President of
- 93 the Confederate States of America, subject to approval by the

94	Department	cof	Arcl	nives a	and	Histo	ory.	The ϵ	exper	nditure	e of	funds	5
95	available	in	this	section	on s	shall	be	subject	t to	prior	appı	roval	bу

96 the Department of Archives and History.

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97 SECTION 9. It is the intention of the Legislature that 98 whenever two (2) or more bids are received by this agency for the 99 purchase of commodities or equipment, and whenever all things 100 stated in such received bids are equal with respect to price, 101 quality and service, the Mississippi Industries for the Blind 102 shall be given preference. A similar preference shall be given to 103 the Mississippi Industries for the Blind whenever purchases are 104 made without competitive bids.

SECTION 10. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to the Department of Archives and History for the purpose of supporting the Statewide Oral History Project for the fiscal year beginning July 1, 2023, and ending 45,748.00. June 30, 2024.....\$

112 SECTION 11. It is the intention of the Legislature that the 113 funds herein appropriated shall be expended in compliance with 114 Section 27-104-25, Mississippi Code of 1972, that no state agency 115 shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally 116 117 or upon their official bonds, shall be held responsible for

actions contrary to this provision.

119	SECTION 12. Of the funds provided in Section 2, Seven
120	Hundred Fifty Thousand Dollars (\$750,000.00) is provided from
121	Special Funds in the State Treasury to the credit of the State
122	Treasury fund created in Section 27-19-56.69(8), Mississippi Code
123	of 1972, for the purpose of paying the costs of repair and
124	renovation of the New Capitol, the Old Capitol, the Governor's
125	Mansion, and the War Memorial Building, in accordance with rules
126	and regulations of the Department of Finance and Administration in
127	a manner consistent with the escalation of funds.
128	SECTION 13. The following sum, or so much thereof as may be
129	necessary, is reappropriated out of any money in the General Fund
130	not otherwise appropriated for the Department of Archives and
131	History for the purpose of reauthorizing the expenditure of
132	General Funds as authorized in HB 1386, 2021 Regular Session to
133	provide for Beauvoir, for the fiscal year beginning July 1, 2023,
134	and ending June 30, 2024\$ 100,000.00.
135	Notwithstanding the amount reappropriated under this section,
136	the amount that may be expended under the authority of this
137	section, shall not exceed the unexpended balance of the funds
138	remaining as of June 30, 2023, from the amount authorized for the
139	previous fiscal year. In addition, this reappropriation shall not
140	change the purpose for which the funds were originally authorized.
141	SECTION 14. The Mississippi Department of Archives and
142	History is authorized to accept and expend any grant, donation, or
143	contribution from any individual, public, or private organization,

144	or government entity for purposes of defraying the operational
145	costs of the department. Such grants, donations or contributions
146	shall be received and expended under the rules and regulations of
147	the Department of Finance and Administration in a manner
148	consistent with the escalation of federal funds not to exceed One
149	Million Dollars (\$1,000,000.00).
150	SECTION 15. The money herein appropriated shall be paid by
151	the State Treasurer out of any money in the State Treasury to the
152	credit of the proper fund or funds as set forth in this act, upon
153	warrants issued by the State Fiscal Officer; and the State Fiscal
154	Officer shall issue his warrants upon requisitions signed by the
155	proper person, officer or officers, in the manner provided by law.
156	SECTION 16. This act shall take effect and be in force from
157	and after July 1, 2023, and shall stand repealed June 30, 2023.