MISSISSIPPI LEGISLATURE

By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Scoggin, Turner, Watson, Young

HOUSE BILL NO. 1600

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE 4 FISCAL YEAR 2024. 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is appropriated out of any money in the State Treasury 8 to the credit of the Mississippi State Board of Nursing Home 9 Administrators for the purpose of defraying the expenses of the board for the fiscal year beginning July 1, 2023, and ending 10 June 30, 2024\$ 205,454.00. 11 12 SECTION 2. With the funds appropriated under the provisions of Section 1, the following positions are authorized: 13 14 AUTHORIZED HEADCOUNT: 2 15 Permanent: Time-Limited: 16 0 17 With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required for Personal 18 Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds 19 H. B. No. 1600 ~ OFFICIAL ~ A1/223/HR13/A836 PAGE 1

20 appropriated for that purpose unless programs or positions are 21 added to the agency's Fiscal Year 2024 budget by the Mississippi 22 Legislature. The Legislature shall determine the agency's personal services appropriation, which shall be published by the 23 24 State Personnel Board. Additionally, the State Personnel Board 25 shall determine and publish the projected annualized payroll costs 26 based on current employees. It shall be the responsibility of the 27 agency head to ensure that actual personnel expenditures for 28 Fiscal Year 2024 do not exceed the data provided by the 29 Legislative Budget Office. If the agency's Fiscal Year 2024 30 projected cost exceeds the annualized costs, no salary actions 31 shall be processed by the State Personnel Board with the exception 32 of new hires that are determined to be essential for the agency.

33 Any transfers or escalations shall be made in accordance with 34 the terms, conditions and procedures established by law or 35 allowable under the terms set forth within this act. The State 36 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 37 The 38 Department of Finance and Administration shall not provide written 39 approval to escalate any funds for salaries and/or positions 40 without proof of availability of new or additional funds above the appropriated level. 41

42 No general funds authorized to be expended herein shall be 43 used to replace federal funds and/or other special funds which are

44 being used for salaries authorized under the provisions of this 45 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

SECTION 3. It is the intention of the Legislature that the 56 57 Mississippi State Board of Nursing Home Administrators shall 58 maintain complete accounting and personnel records related to the 59 expenditure of all funds appropriated under this act and that such 60 records shall be in the same format and level of detail as maintained for Fiscal Year 2023. It is further the intention of 61 62 the Legislature that the agency's budget request for Fiscal Year 63 2025 shall be submitted to the Joint Legislative Budget Committee 64 in a format and level of detail comparable to the format and level 65 of detail provided during the Fiscal Year 2024 budget request 66 process.

67 **SECTION 4.** It is the intention of the Legislature that the 68 Mississippi State Board of Nursing Home Administrators deposit all

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69 revenue generated into a special fund in the State Treasury to the 70 credit of the Mississippi State Board of Nursing Home 71 Administrators and that all interest earned or deposited to the 72 fund shall remain in the fund and not be paid into the State 73 General Fund of Mississippi.

74 SECTION 5. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the 75 76 purchase of commodities or equipment, and whenever all things 77 stated in such received bids are equal with respect to price, 78 quality and service, the Mississippi Industries for the Blind 79 shall be given preference. A similar preference shall be given to 80 the Mississippi Industries for the Blind whenever purchases are 81 made without competitive bids.

SECTION 6. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

89 SECTION 7. The money herein appropriated shall be paid by 90 the State Treasurer out of any money in the State Treasury to the 91 credit of the proper fund or funds as set forth in this act, upon 92 warrants issued by the State Fiscal Officer; and the State Fiscal

H. B. No. 1600 *** OFFICIAL *** 23/HR13/A836 PAGE 4 93 Officer shall issue his warrants upon requisitions signed by the
94 proper person, officer or officers, in the manner provided by law.
95 SECTION 8. This act shall take effect and be in force from
96 and after July 1, 2023, and shall stand repealed June 30, 2023.

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