By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Scoggin, Turner, Watson, Young

HOUSE BILL NO. 1600

1 2 3 4	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE FISCAL YEAR 2024.				
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:				
6	SECTION 1. The following sum, or so much thereof as may be				
7	necessary, is appropriated out of any money in the State Treasury				
8	to the credit of the Mississippi State Board of Nursing Home				
9	Administrators for the purpose of defraying the expenses of the				
10	board for the fiscal year beginning July 1, 2023, and ending				
11	June 30, 2024\$ 205,454.00.				
12	SECTION 2. With the funds appropriated under the provisions				
13	of Section 1, the following positions are authorized:				
14	AUTHORIZED HEADCOUNT:				
15	Permanent: 2				
16	Time-Limited: 0				
17	With the funds herein appropriated, it shall be the agency's				
18	responsibility to make certain that funds required for Personal				
19	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds				
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20	appropriated	for that purpo	ose unless programs	or positions are
21	added to the	agency's Fisca	al Year 2024 budget	by the Mississippi
22	Legislature.	The Legislatu	ıre shall determine	the agency's

personal services appropriation, which shall be published by the 23

24 State Personnel Board. Additionally, the State Personnel Board

25 shall determine and publish the projected annualized payroll costs

based on current employees. It shall be the responsibility of the 26

27 agency head to ensure that actual personnel expenditures for

28 Fiscal Year 2024 do not exceed the data provided by the

29 Legislative Budget Office. If the agency's Fiscal Year 2024

30 projected cost exceeds the annualized costs, no salary actions

31 shall be processed by the State Personnel Board with the exception

32 of new hires that are determined to be essential for the agency.

33 Any transfers or escalations shall be made in accordance with

34 the terms, conditions and procedures established by law or

35 allowable under the terms set forth within this act. The State

36 Personnel Board shall not escalate positions without written

approval from the Department of Finance and Administration. 37 The

38 Department of Finance and Administration shall not provide written

39 approval to escalate any funds for salaries and/or positions

40 without proof of availability of new or additional funds above the

appropriated level. 41

42 No general funds authorized to be expended herein shall be

43 used to replace federal funds and/or other special funds which are

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- 44 being used for salaries authorized under the provisions of this
- 45 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 47 violation of Internal Revenue Service's Publication 15-A relating
- 48 to the reporting of income paid to contract employees, as
- 49 interpreted by the Office of the State Auditor.
- 50 Funds have been appropriated herein for the purpose of
- 51 funding Project SEC2 minimum salaries for all employees covered
- 52 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 53 Plan. It shall be the agency's responsibility to ensure that the
- 54 funds are used to increase all employees' salaries up to the
- 55 minimum level as determined by the State Personnel Board.
- 56 **SECTION 3.** It is the intention of the Legislature that the
- 57 Mississippi State Board of Nursing Home Administrators shall
- 58 maintain complete accounting and personnel records related to the
- 59 expenditure of all funds appropriated under this act and that such
- 60 records shall be in the same format and level of detail as
- 61 maintained for Fiscal Year 2023. It is further the intention of
- 62 the Legislature that the agency's budget request for Fiscal Year
- 63 2025 shall be submitted to the Joint Legislative Budget Committee
- 64 in a format and level of detail comparable to the format and level
- 65 of detail provided during the Fiscal Year 2024 budget request
- 66 process.
- 67 **SECTION 4.** It is the intention of the Legislature that the
- 68 Mississippi State Board of Nursing Home Administrators deposit all

- 69 revenue generated into a special fund in the State Treasury to the
- 70 credit of the Mississippi State Board of Nursing Home
- 71 Administrators and that all interest earned or deposited to the
- 72 fund shall remain in the fund and not be paid into the State
- 73 General Fund of Mississippi.
- 74 **SECTION 5.** It is the intention of the Legislature that
- 75 whenever two (2) or more bids are received by this agency for the
- 76 purchase of commodities or equipment, and whenever all things
- 77 stated in such received bids are equal with respect to price,
- 78 quality and service, the Mississippi Industries for the Blind
- 79 shall be given preference. A similar preference shall be given to
- 80 the Mississippi Industries for the Blind whenever purchases are
- 81 made without competitive bids.
- 82 **SECTION 6.** It is the intention of the Legislature that the
- 83 funds herein appropriated shall be expended in compliance with
- 84 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 85 shall incur obligations or indebtedness in excess of their
- 86 appropriation and that the responsible officers, either personally
- 87 or upon their official bonds, shall be held responsible for
- 88 actions contrary to this provision.
- 89 **SECTION 7.** The money herein appropriated shall be paid by
- 90 the State Treasurer out of any money in the State Treasury to the
- 91 credit of the proper fund or funds as set forth in this act, upon
- 92 warrants issued by the State Fiscal Officer; and the State Fiscal

- 93 Officer shall issue his warrants upon requisitions signed by the
- 94 proper person, officer or officers, in the manner provided by law.
- 95 **SECTION 8.** This act shall take effect and be in force from
- 96 and after July 1, 2023, and shall stand repealed June 30, 2023.