By: Representatives Read, Oliver, Bounds, To: Appropriations Busby, Cockerham, Hale, Haney, Hines, Huddleston, Jackson, Ladner, Scoggin, Turner, Watson, Young

## HOUSE BILL NO. 1595 (As Sent to Governor)

1 2 3	AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF BARBER EXAMINERS FOR THE FISCAL YEAR 2024.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State Treasury
7	to the credit of the State Board of Barber Examiners, for the
8	purpose of defraying the expenses of the board for the fiscal year
9	beginning July 1, 2023, and ending June 30, 2024
LO	\$ 344,410.00.
L1	SECTION 2. Of the funds appropriated under the provisions of
L2	Section 1, the following positions are authorized:
L3	AUTHORIZED HEADCOUNT:
L 4	Permanent: 7
L5	Time-Limited: 0
L 6	With the funds herein appropriated, it shall be the agency's
L 7	responsibility to make certain that funds required for Personal
L 8	Services for Fiscal Year 2025 do not exceed Fiscal Year 2024 funds

- 19 appropriated for that purpose unless programs or positions are
- 20 added to the agency's Fiscal Year 2024 budget by the Mississippi
- 21 Legislature. The Legislature shall determine the agency's
- 22 personal services appropriation, which the State Personnel Board
- 23 shall publish. The agency's personal services appropriation may
- 24 consist of restricted funds for approved vacancies for Fiscal Year
- 25 2024 that may not be utilized for active Fiscal Year 2023
- 26 Headcount. It shall be the agency's responsibility to ensure that
- 27 the funds provided for vacancies are used to increase headcount
- 28 and not for promotions, title changes, in-range salary adjustments
- 29 or any other mechanism for increasing salaries for current
- 30 employees. It is the Legislature's intention that no employee
- 31 salary falls below the minimum salary established by the
- 32 Mississippi State Personnel Board.
- 33 Additionally, the State Personnel Board shall determine and
- 34 publish the projected annualized payroll costs based on current
- 35 employees. It shall be the responsibility of the agency head to
- 36 ensure that actual personnel expenditures for Fiscal Year 2024 do
- 37 not exceed the data provided by the Legislative Budget Office. If
- 38 the agency's Fiscal Year 2024 projected cost exceeds the
- 39 annualized costs, no salary actions shall be processed by the
- 40 State Personnel Board except for new hires determined to be
- 41 essential for the agency.
- 42 Any transfers or escalations shall be made in accordance with
- 43 the terms, conditions, and procedures established by law or

44	allowable under the terms set forth within this act. The State
45	Personnel Board shall not escalate positions without written
46	approval from the Department of Finance and Administration. The
47	Department of Finance and Administration shall not provide written
48	approval to escalate any funds for salaries and/or positions
49	without proof of availability of new or additional funds above the
50	appropriated level.
51	No general funds authorized to be expended herein shall be
52	used to replace federal funds and/or other special funds used for
53	salaries authorized under the provisions of this act and which are
54	withdrawn and no longer available.
55	None of the funds herein appropriated shall be used in
56	violation of the Internal Revenue Service's Publication 15-A
57	relating to the reporting of income paid to contract employees, as
58	interpreted by the Office of the State Auditor.
59	SECTION 3. In compliance with the "Mississippi Performance
60	Budget and Strategic Planning Act of 1994," it is the intent of
61	the Legislature that the funds provided herein shall be utilized
62	in the most efficient and effective manner possible to achieve the
63	intended mission of this agency. Based on the funding authorized,
64	this agency shall make every effort to attain the targeted
65	performance measures provided below:
66	FY2024
67	Performance Measures Target
68	Examination
69	Number of Examinations Given 410

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/ ()	Licensure & Regulation
71	Average Time of Processing In State Licenses 0.00
72	Average Time of Processing Out of State
73	Licenses 0.00
74	A reporting of the degree to which the performance targets
75	set above have been or are being achieved shall be provided in the
76	agency's budget request submitted to the Joint Legislative Budget
77	Committee for Fiscal Year 2025.
78	SECTION 4. It is the intention of the Legislature that the
79	State Board of Barber Examiners shall maintain complete accounting
30	and personnel records related to the expenditure of all funds
31	appropriated under this act and that such records shall be in the
32	same format and level of detail as maintained for Fiscal Year
3	2023. It is further the intention of the Legislature that the
3 4	agency's budget request for Fiscal Year 2025 shall be submitted to
35	the Joint Legislative Budget Committee in a format and level of
36	detail comparable to the format and level of detail provided
37	during the Fiscal Year 2024 budget request process.
88	SECTION 5. It is the intention of the Legislature that
39	whenever two (2) or more bids are received by this agency for the
90	purchase of commodities or equipment, and whenever all things
91	stated in such received bids are equal with respect to price,
92	quality and service, the Mississippi Industries for the Blind

shall be given preference. A similar preference shall be given to

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- 94 the Mississippi Industries for the Blind whenever purchases are 95 made without competitive bids.
- 96 **SECTION 6.** It is the intention of the Legislature that the 97 funds herein appropriated shall be expended in compliance with 98 Section 27-104-25, Mississippi Code of 1972, that no state agency 99 shall incur obligations or indebtedness in excess of their 100 appropriation and that the responsible officers, either personally 101 or upon their official bonds, shall be held responsible for
- SECTION 7. The money herein appropriated shall be paid by
  the State Treasurer out of any money in the State Treasury to the
  credit of the proper fund or funds as set forth in this act, upon
  warrants issued by the State Fiscal Officer; and the State Fiscal
  Officer shall issue his warrants upon requisitions signed by the

proper person, officer or officers, in the manner provided by law.

actions contrary to this provision.

SECTION 8. This act shall take effect and be in force from and after July 1, 2023.

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