## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## House Bill No. 1604

**BY: Committee** 

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is appropriated out of any money in the State General
7	Fund not otherwise appropriated, for the support and maintenance
8	of the Department of Environmental Quality for the fiscal year
9	beginning July 1, 2022, and ending June 30, 2023
10	\$ 10,768,959.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is appropriated out of any money in any special fund in
13	the State Treasury to the credit of the Department of
14	Environmental Quality which is comprised of special source funds

L 5	collected by or otherwise available to the department, for the
L 6	support of the various offices of the department for the fiscal
L7	year beginning July 1, 2022, and ending June 30, 2023
L 8	\$ 249,778,171.00.
L 9	SECTION 3. Of the funds appropriated under the provisions of
20	this act, the following positions are authorized:
21	AUTHORIZED POSITIONS:
22	Permanent: Full Time 214
23	Part Time0
24	Time-Limited: Full Time
25	Part Time 0
26	With the funds herein appropriated, it shall be the agency's
27	responsibility to make certain that funds required for Personal
28	Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds
29	appropriated for that purpose unless programs or positions are
30	added to the agency's Fiscal Year 2023 budget by the Mississippi
31	Legislature. The Legislature shall determine the agency's
32	personal services appropriation, which shall be published by the
33	State Personnel Board. Additionally, the State Personnel Board
34	shall determine and publish the projected annualized payroll costs
35	based on current employees. It shall be the responsibility of the
36	agency head to ensure that actual personnel expenditures for
37	Fiscal Year 2023 do not exceed the data provided by the
38	Legislative Budget Office. If the agency's Fiscal Year 2023
39	projected cost exceeds the annualized costs, no salary actions

- 40 shall be processed by the State Personnel Board with the exception
- 41 of new hires that are determined to be essential for the agency.
- 42 Any transfers or escalations shall be made in accordance with
- 43 the terms, conditions and procedures established by law or
- 44 allowable under the terms set forth within this act. The State
- 45 Personnel Board shall not escalate positions without written
- 46 approval from the Department of Finance and Administration. The
- 47 Department of Finance and Administration shall not provide written
- 48 approval to escalate any funds for salaries and/or positions
- 49 without proof of availability of new or additional funds above the
- 50 appropriated level.
- No general funds authorized to be expended herein shall be
- 52 used to replace federal funds and/or other special funds which are
- 53 being used for salaries authorized under the provisions of this
- 54 act and which are withdrawn and no longer available.
- None of the funds herein appropriated shall be used in
- 56 violation of Internal Revenue Service's Publication 15-A relating
- 57 to the reporting of income paid to contract employees, as
- 58 interpreted by the Office of the State Auditor.
- 59 Funds have been appropriated herein for the purpose of
- 60 funding Project SEC2 minimum salaries for all employees covered
- 61 under the Colonel Guy Groff/Neville Kenning Variable Compensation
- 62 Plan. It shall be the agency's responsibility to ensure that the
- 63 funds are used to increase all employees' salaries up to the
- 64 minimum level as determined by the State Personnel Board.



65	SECTION 4. It is the intention of the Legislature that the	
66	Department of Environmental Quality shall maintain complete	
67	accounting and personnel records related to the expenditure of all	
68	funds appropriated under this act and that such records shall be	
69	in the same format and level of detail as maintained for Fiscal	
70	Year 2022. It is further the intention of the Legislature that	
71	the agency's budget request for Fiscal Year 2024 shall be	
72	submitted to the Joint Legislative Budget Committee in a format	
73	and level of detail comparable to the format and level of detail	
74	provided during the Fiscal Year 2023 budget request process.	
75	SECTION 5. In compliance with the "Mississippi Performance	
76	Budget and Strategic Planning Act of 1994," it is the intent of	
77	the Legislature that the funds provided herein shall be utilized	
78	in the most efficient and effective manner possible to achieve the	
79	intended mission of this agency. Based on the funding authorized,	
80	this agency shall make every effort to attain the targeted	
81	performance measures provided below:	
82	FY2023	
83	Performance Measures Target	
84	Pollution Control	
85	Percent of Days with Air Advisories 5.00	
86	Percent of Air Permits Modified/Issued	
87	in a Timely Manner 50.00	
88	Percent of Counties that Meet NAAQ Standards 75.00	
89	Percent of Air Facilities Inspected 35.00	

90	Percent of Air Facilities in Compliance	
91	with Regulatory Requirements	85.00
92	Percent of Waste Permits Issued/Modified	
93	in a Timely Manner	60.00
94	Percent of Waste Facilities Inspected	60.00
95	Percent of Inspected Waste Facilities in	
96	Compliance with Regulatory Requirements	65.00
97	Percent of Citizens who Have Access to	
98	Recycling Programs	55.00
99	Percent of Underground Storage Tanks in	
100	Compliance with Regulatory Requirements	60.00
101	Percent of Contaminated Sites That Have	
102	Completed Assessment	50.00
103	Percent of Contaminated Sites That Have	
104	Completed Remediation	5.00
105	Percent of Waters That Have Acceptable	
106	Quality for Their Designed Use	56.00
107	Percent of NPDES Permits Issued/Modified	
108	in a Timely Manner	70.00
109	Percent of NPDES Majors Inspected per Year	50.00
110	Percent of NPDES Majors in Compliance	66.00
111	Percent of Staff with Expertise in the	
112	National Incident Management System	70.00
113	Construction Grants	
114	Percent of SRF Loan Recipients in	



115	Compliance with Loan Agreements 90.00
116	Land & Water
117	Percent of Annual Prioritized Water
118	Resource Areas Adequately Characterized 80.00
119	Percent of Groundwater Use Permits
120	Issued/Modified 95.00
121	Percent of Surface Water Use Permits
122	Issued/Modified 95.00
123	Percent of Water Use Reported 80.00
124	Percent of High Hazard Dams with
125	Emergency Action Plans 80.00
126	Geology
127	Percent of Mining Facilities Inspected 95.00
128	Percent of Inspected Mining Facilities
129	in Compliance with Regulatory
130	Requirements 85.00
131	Administrative Services
132	Administration as a Percent of Total Budget 5.00
133	A reporting of the degree to which the performance targets
134	set above have been or are being achieved shall be provided in the
135	agency's budget request submitted to the Joint Legislative Budget
136	Committee for Fiscal Year 2024.
137	SECTION 6. It shall be unlawful for any officer, employee or
138	other person whatsoever to use or permit or authorize the use of
139	any automobile or any other motor vehicle owned by the State of

Mississippi or any department, agency or institution thereof for any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.

It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

SECTION 7. Of the funds appropriated in Section 2, an amount no greater than Two Hundred Fifty Thousand Dollars (\$250,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of Environmental Quality - Office of Administrative Services for support of Legal Division environmental protection activities.

SECTION 8. Of the funds appropriated in Section 2, an amount no greater than One Hundred Thousand Dollars (\$100,000.00) shall be derived from the Pollution Emergency Fund within the Pollution Operating Fund for transfer to the Department of Environmental Quality - Office of Pollution Control for support of the Household Hazardous Waste Collection Grants Program.

SECTION 9. The Department of Environmental Quality (DEQ) may request that the Mississippi Development Authority (MDA) staff shall provide an economic viability assessment for any complete application or group of related complete applications submitted to DEQ after July 1, 1999, for which DEQ estimates that DEQ will be required to devote extraordinary effort to process the application or group of related applications within the one hundred eighty

165 (180) days required by Section 49-17-29(3)(c). For purposes of 166 this paragraph, "extraordinary effort" means the constant 167 dedication of more than three (3) full-time equivalent positions 168 for a period of at least one hundred eighty (180) days. economic viability assessment shall include, but not be limited 169 170 (i) an analysis of the current and future market viability of the project concerning which application(s) has been made to DEQ; 171 172 and (ii) an analysis of the applicant's economic ability to 173 construct, develop, maintain and operate the project as described 174 in the application(s) submitted to DEQ. If the economic viability 175 assessment concludes that the project is not economically viable 176 for any reason, DEQ shall suspend processing the permit 177 application(s), notwithstanding the provisions of Section 178 49-17-29(3)(c). Within thirty (30) days of the decision of MDA staff, the permit applicant may present any additional information 179 180 on its behalf to the Executive Director of MDA, and the Executive 181 Director shall review the MDA staff assessment. If additional 182 information is received in writing from the applicant, the 183 Executive Director of MDA shall make a decision in review of the 184 MDA staff decision within sixty (60) days of the staff decision, 185 and the decision of the Executive Director of MDA shall be the 186 final administrative action of MDA in the matter. 187 SECTION 10. It is the intention of the Legislature that the

Executive Director of the Department of Environmental Quality

shall have authority to transfer cash from one special fund

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- 190 treasury fund to another special fund treasury fund under the 191 control of the Department of Environmental Quality. 192 of this authority is to more efficiently use available cash 193 reserves. It is further the intention of the Legislature that the 194 Executive Director of the Department of Environmental Quality 195 shall submit written justification for the transfer to the 196 Legislative Budget Office and the Department of Finance and 197 Administration on or before the fifteenth of the month prior to 198 the effective date of the transfer.
- 199 SECTION 11. It is the intention of the Legislature that 200 whenever two (2) or more bids are received by this agency for the 201 purchase of commodities or equipment, and whenever all things 202 stated in such received bids are equal with respect to price, 203 quality and service, the Mississippi Industries for the Blind 204 shall be given preference. A similar preference shall be given to 205 the Mississippi Industries for the Blind whenever purchases are 206 made without competitive bids.
- SECTION 12. Of the funds appropriated herein, it is the intent of the Legislature that the Department of Environmental Quality shall pay debt service on bonds issued to provide state matching funds for the State Revolving Loan Fund with interest earnings derived from the fund.
- SECTION 13. It is the intent of the Legislature that from the funds available to the Department of Environmental Quality, the agency may purchase and pay premiums on property damage

- 215 insurance on its motor vehicles, boats, trailers, motors, and
- 216 other equipment assigned to the South Regional Office.
- 217 **SECTION 14.** Of the funds appropriated in Section 2, an
- amount not greater than Two Hundred Thousand Dollars (\$200,000.00)
- 219 shall be derived from the Pollution Emergency Fund within the
- 220 Pollution Operating Fund for transfer to the Department of
- 221 Environmental Quality to be used for dam and reservoir
- 222 inspections, inventory, and reporting.
- 223 **SECTION 15.** It is the intention of the Legislature for the
- 224 Department of Environmental Quality to continue with any
- 225 agreements with Mississippi state agencies, including grant
- 226 agreements, that provide environmental projects to restore
- 227 Mississippi's natural resources in the wake of the Deepwater
- 228 Horizon Oil Spill.
- 229 **SECTION 16.** It is the intention of the Legislature that the
- 230 funds herein appropriated shall be expended in compliance with
- 231 Section 27-104-25, Mississippi Code of 1972, that no state agency
- 232 shall incur obligations or indebtedness in excess of their
- 233 appropriation and that the responsible officers, either personally
- 234 or upon their official bonds, shall be held responsible for
- 235 actions contrary to this provision.
- 236 **SECTION 17.** The money herein appropriated shall be paid by
- 237 the State Treasurer out of any money in the State Treasury to the
- 238 credit of the proper fund or funds as set forth in this act, upon
- 239 warrants issued by the State Fiscal Officer; and the State Fiscal



- 240 Officer shall issue his warrants upon requisitions signed by the
- 241 proper person, officer or officers, in the manner provided by law.
- 242 **SECTION 18.** This act shall take effect and be in force from
- 243 and after July 1, 2022, and shall stand repealed June 29, 2022.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

- 1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
- 2 MAINTENANCE OF THE DEPARTMENT OF ENVIRONMENTAL QUALITY; AND FOR
- 3 RELATED PURPOSES, FOR THE FISCAL YEAR 2023.