Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1599

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be		
6	necessary, is appropriated out of any money in the State General		
7	Fund not otherwise appropriated, for the purpose of defraying the		
8	expenses of the Department of Archives and History for the fiscal		
9	year beginning July 1, 2022, and ending June 30, 2023		
10	\$ 9,635,657.00.		
11	SECTION 2. The following sum, or so much thereof as may be		
12	necessary, is appropriated out of any money in the special fund in		
13	the State Treasury to the credit of the Department of Archives and		
14	History which is comprised of special source funds collected by or		

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15 otherwise available to the department, for the purpose of 16 defraying the expenses of the department for the fiscal year 17 beginning July 1, 2022, and ending June 30, 2023..... 7,611,142.00. 18 19 SECTION 3. Of the funds appropriated under the provisions of 20 this act, the following positions are authorized: AUTHORIZED POSITIONS: 21 22 Permanent: Full Time..... 143 23 Part Time..... 3 24 Time-Limited: Full Time..... 8 25 Part Time..... 0 26 With the funds herein appropriated, it shall be the agency's 27 responsibility to make certain that funds required for Personal 28 Services for Fiscal Year 2024 do not exceed Fiscal Year 2023 funds 29 appropriated for that purpose unless programs or positions are 30 added to the agency's Fiscal Year 2023 budget by the Mississippi 31 Legislature. The Legislature shall determine the agency's personal services appropriation, which shall be published by the 32 33 State Personnel Board. Additionally, the State Personnel Board 34 shall determine and publish the projected annualized payroll costs 35 based on current employees. It shall be the responsibility of the 36 agency head to ensure that actual personnel expenditures for Fiscal Year 2023 do not exceed the data provided by the 37 38 Legislative Budget Office. If the agency's Fiscal Year 2023 projected cost exceeds the annualized costs, no salary actions 39

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40 shall be processed by the State Personnel Board with the exception 41 of new hires that are determined to be essential for the agency.

42 Any transfers or escalations shall be made in accordance with 43 the terms, conditions and procedures established by law or 44 allowable under the terms set forth within this act. The State 45 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 46 The 47 Department of Finance and Administration shall not provide written 48 approval to escalate any funds for salaries and/or positions 49 without proof of availability of new or additional funds above the 50 appropriated level.

51 No general funds authorized to be expended herein shall be 52 used to replace federal funds and/or other special funds which are 53 being used for salaries authorized under the provisions of this 54 act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds have been appropriated herein for the purpose of funding Project SEC2 minimum salaries for all employees covered under the Colonel Guy Groff/Neville Kenning Variable Compensation Plan. It shall be the agency's responsibility to ensure that the funds are used to increase all employees' salaries up to the minimum level as determined by the State Personnel Board.

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65 SECTION 4. It is the intention of the Legislature that the 66 Department of Archives and History shall maintain complete 67 accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be 68 69 in the same format and level of detail as maintained for Fiscal 70 Year 2022. It is further the intention of the Legislature that 71 the agency's budget request for Fiscal Year 2024 shall be 72 submitted to the Joint Legislative Budget Committee in a format 73 and level of detail comparable to the format and level of detail provided during the Fiscal Year 2023 budget request process. 74

SECTION 5. It is the intent of the Legislature that the Mississippi Department of Archives and History shall charge the maximum amount allowable for services rendered, consistent with the cost of providing such services. The funds derived from these charges shall be deposited into a special fund account in the State Treasury to the credit of the Mississippi Department of Archives and History.

82 SECTION 6. It is the intent of the Legislature that no part 83 of the funds herein appropriated shall be required to be used for 84 the payment of rent for the museum and public space in the State 85 Historical Museum, Old Capitol Restoration.

86 SECTION 7. Of the funds provided in Section 2, Two Million 87 Dollars (\$2,000,000.00) is provided to the Department of Archives 88 and History from the Mississippi Landmark Grant Fund as created in

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89 House Bill No. 1082, Regular Session of 1999, to help support the 90 preservation of Mississippi Landmark Properties.

91 SECTION 8. Of the funds provided under the provisions of this act, One Hundred Thousand Dollars (\$100,000.00) is provided 92 93 for the purpose of capital development and maintenance of Beauvoir 94 Shrine, the last home of Jefferson Davis, the only President of the Confederate States of America, subject to approval by the 95 96 Department of Archives and History. The expenditure of funds 97 available in this section shall be subject to prior approval by 98 the Department of Archives and History.

99 SECTION 9. It is the intention of the Legislature that 100 whenever two (2) or more bids are received by this agency for the 101 purchase of commodities or equipment, and whenever all things 102 stated in such received bids are equal with respect to price, 103 quality and service, the Mississippi Industries for the Blind 104 shall be given preference. A similar preference shall be given to 105 the Mississippi Industries for the Blind whenever purchases are 106 made without competitive bids.

SECTION 10. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to the Department of Archives and History for the purpose of supporting the Statewide Oral History Project for the fiscal year beginning July 1, 2022, and ending June 30, 2023.....\$ 45,748.00.

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SECTION 11. It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

121 SECTION 12. Of the funds provided in Section 2, Seven 122 Hundred Fifty Thousand Dollars (\$750,000.00) is provided from 123 Special Funds in the State Treasury to the credit of the State Treasury fund created in Section 27-19-56.69(8), Mississippi Code 124 125 of 1972, for the purpose of paying the costs of repair and 126 renovation of the New Capitol, the Old Capitol, the Governor's 127 Mansion, and the War Memorial Building, in accordance with rules and regulations of the Department of Finance and Administration in 128 129 a manner consistent with the escalation of funds.

130 SECTION 13. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital 131 132 Expense Fund not otherwise appropriated for the Department of 133 Archives and History for the purpose of reauthorizing the 134 expenditure of Capital Expense Funds, as authorized in HB 1386, 135 2021 Regular Session to provide for the de la Pointe-Krebs House for the fiscal year beginning July 1, 2022, and ending June 30, 136 137 2023.....\$ 220,820.00.

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Notwithstanding the amount reappropriated under the provisions of this section, in no event shall the amount expended exceed the unexpended balance as of June 30, 2022.

SECTION 14. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the General Fund not otherwise appropriated for the Department of Archives and History for the purpose of reauthorizing the expenditure of General Funds as authorized in HB 1386, 2021 Regular Session to provide for Beauvoir, for the fiscal year beginning July 1, 2022, and ending June 30, 2023......\$ 100,000.00.

Notwithstanding the amount reappropriated under the provisions of this section, in no event shall the amount expended exceed the unexpended balance as of June 30, 2021.

151 The Mississippi Department of Archives and SECTION 15. 152 History is authorized to accept and expend any grant, donation, or 153 contribution from any individual, public, or private organization, 154 or government entity for purposes of defraying the operational 155 costs of the department. Such grants, donations or contributions 156 shall be received and expended under the rules and regulations of 157 the Department of Finance and Administration in a manner 158 consistent with the escalation of federal funds not to exceed One 159 Million Dollars (\$1,000,000.00).

160 **SECTION 16.** The following sum, or so much thereof as may be 161 necessary, is reappropriated out of any money in the Capital 162 Expense Fund not otherwise appropriated for the Department of

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163 Archives and History for the purpose of reauthorizing the 164 expenditure of Capital Expense Funds, as authorized in HB 1386, 165 2021 Regular Session to provide for the purpose of funding 166 Historic Site Preservation grants for the fiscal year beginning 167 July 1, 2022, and ending June 30, 2023.....\$ 1,000,000.00. 168 SECTION 17. With the funds appropriated herein, the 169 Department of Archives and History is authorized to make payment for expenses incurred during Fiscal Years 2019 through 2022 as 170 171 follows: 1 7 0 Eigenl Ve .

172	Vendor	Fiscal Year	Amount
173	City of Jackson, Mississippi	2020/2021	\$ 1,748.72
174	City of Jackson, Mississippi	2020/2021/2022	\$ 1,851.20
175	City of Jackson, Mississippi	2019/2020/2021/2022	\$ 4,159.09

176 **SECTION 18.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 177 178 credit of the proper fund or funds as set forth in this act, upon 179 warrants issued by the State Fiscal Officer; and the State Fiscal 180 Officer shall issue his warrants upon requisitions signed by the 181 proper person, officer or officers, in the manner provided by law. SECTION 19. This act shall take effect and be in force from 182 183 and after July 1, 2022, and shall stand repealed June 29, 2022.

Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

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AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 1 2 THE EXPENSES OF TH 3 FISCAL YEAR 2023. THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE